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REPORT O	F GENERAL	MANAC	GER .	# \	1 3 2006		NO	06-348
DATE	December	13, 20	006	BOARD	OF RECHEM COMMENSOR	MASS.	C.D	9
BOARD OF	RECREATION	ON AND	PARK C	OMMISSI	ONERS			
SUBJECT:	GREEN M CENTER (DERN	RECREATION
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RECOMMENDATION:

That the Board:

Approve the final acceptance of work performed under Contract No. 3099 as outlined in the 1. body of this report;

- 2. Authorize the Department's Chief Accounting Employee to release all retention monies held under Contract No. 3099 to Tobo Construction, Inc., 35 calendar days after acceptance by the Board; and,
- Authorize the Board Secretary to furnish Tobo Construction, Inc., with a letter of completion. 3.

SUMMARY:

The construction contract for the Green Meadows Recreation Center - Modern Recreation Center project (W.O. #E170297F) was awarded to Tobo Construction, Inc., on December 10, 2003 (Board Report No. 03-378), in the amount of \$2,873,000. The project, which is located at 431 E. 89th Street, provides for the construction of a new, modern recreation center with a full-sized gymnasium, staff offices, classroom, kitchen, restrooms, and storage rooms. The new gymnasium contains a fullcourt basketball court with six backboards, new player benches, spectator seating, and two new

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scoreboards. The project also includes a courtyard area and outdoor stage area. The 10,000-square-foot facility was completed on November 2, 2006.

The project was funded with Proposition K Year 6 bond funds and State Proposition 12 Per Capita funds.

The Bureau of Engineering, Construction Management Group (CMG), completed the construction management of the project under the Proposition K Program. The facility was opened to the public on June 24, 2006; however, the project was not entirely completed until November 2, 2006. The delay of the completion of the entire project was due to three pending issues. The contractor needed to modify the framing of the two end basketball backboard supports as they were not constructed per plan. Also, the contractor had agreed to perform change order work for additional site improvements consisting of connecting existing site lighting at the park to the new electrical panel in the new gymnasium building and connecting the existing irrigation controls to the new irrigation controls in the new building.

The Bureau of Engineering has informed the Department that this project was completed with twenty-five (25) Change Orders issued in the amount of \$287,300 or 10% percent of the base contract amount. The final contract amount, including the change orders, is \$3,160,300.

Department staff has consulted with the Office of Contract Compliance concerning the status of the labor compliance requirements and Affirmative Action requirements on the project. There are no outstanding wage violations, and Tobo Construction, Inc., is in compliance.

FISCAL IMPACT STATEMENT:

The operating and maintenance costs for the Green Meadows Recreation Center - Modern Recreation Center project are already included in the Department's General Fund annual budget appropriation.

Report prepared by Alice Gong, Project Manager, Recreational and Cultural Facilities Program, and reviewed by Neil Drucker, Program Manager, Recreational and Cultural Facilities Program; and by Bradley M. Smith, Chief Deputy City Engineer, Bureau of Engineering.