REPORT OF GENERAL MANAGER	OCT 1 8 2006	NO. 06-285
DATE October 4, 2006	BOARD OF RECREATION. and PARK COMMISSIONERS	C.D. <u>14</u>
BOARD OF RECREATION AND PARK COMMISSIONERS		
SUBJECT: STATE STREET RECF (W.O. # E170957F) - F	REATION CENTER - FIELD IMI INAL ACCEPTANCE	PROVEMENTS (#1353A)
J. Combs H. Fujita S. Huntley B. Jensen J. Kolb F. Mok K. Regan *M. Shull		Hensen (Fa) eral Manager
Approved	Disapproved	Withdrawn

# **RECOMMENDATION**:

#### That the Board:

- 1. Approve the final acceptance of work performed under Contract No. 3153 as outlined in the body of this report;
- 2. Authorize the Department's Chief Accounting Employee to release all retention monies held under Contract No. 3153 to Thomsen Landscape, 35 calendar days after acceptance by the Board; and,
- 3. Authorize the Board Secretary to furnish Thomsen Landscape, with a letter of completion.

## SUMMARY:

The construction contract for the State Street Recreation Center – Field Improvements (#1353A) (W.O. #E170957F) project was awarded to Thomsen Landscape, on March 2, 2005 (Board Report No. 05-57), in the amount of \$161,400.00. The project, which is located at 716 North State Street, Los Angeles, CA 90033, was completed on September 14, 2006. Plans called for replacement of the irrigation system at the sport field, new infield mix at baseball field, upgrading existing electrical service, four (4) new bleachers, and a new field storage box.

### REPORT OF GENERAL MANAGER

PG. 2 NO. \_\_06-285

The Bureau of Engineering, Construction Management Division (CMD), completed the construction management of the project under the Proposition K Program. The facility was opened to the public on September 18, 2006.

The Bureau of Engineering has informed the Department that this project was completed with nine (9) Change Orders issued in the amount of \$31,070.25 or 19.3% percent of the base contract. The final contract amount including the change orders is \$192,470.25. It should be noted that two of the change orders were for additional scope requested by the Department. Due to the fact that the scope of work was general baseball field improvements, this allowed for the additional four (4) new bleachers and new field storage box to be included using the left over funds. The Department was able to add them to the project through these two change orders.

The Bureau of Engineering has consulted with the Office of Contract Compliance concerning the status of the labor compliance requirements and Affirmative Action requirements on the project. There are no outstanding wage violations and Thomsen Landscape is in compliance.

### FISCAL IMPACT STATEMENT:

There is no fiscal impact to the Department at this time. The operating and maintenance costs for the State Street Recreation Center are already included in the Department's General Fund annual budget appropriation, which is estimated at \$174,447 per year.

Report prepared by Somsak Poolperm, Recreational and Cultural Facilities Program, and Richard Chang, Construction Management Division. Reviewed by Neil Drucker, Program Manager, Recreational and Cultural Facilities Program; and by Bradley M. Smith, Chief Deputy City Engineer, Bureau of Engineering.