

**APPROVED**  
APR 05 2007

REPORT OF GENERAL MANAGER

NO. 07-82

DATE April 5, 2007

**BOARD OF RECREATION  
and PARK COMMISSIONERS**

C.D. 4

BOARD OF RECREATION AND PARK COMMISSIONERS

SUBJECT: PAN PACIFIC (WEST WILSHIRE) PARK AND RECREATION CENTER -  
ALLOCATION OF SUBDIVISION/QUIMBY FEES FOR BUILDING  
IMPROVEMENTS AND OUTDOOR PARK IMPROVEMENTS

J. Combs	_____	J. Kolb	_____
H. Fujita	_____	F. Mok	_____
*S. Huntley	<u>SH</u>	K. Regan	_____
B. Jensen	_____	M. Shull	_____

  
General Manager

Approved \_\_\_\_\_

Disapproved \_\_\_\_\_

Withdrawn \_\_\_\_\_

RECOMMENDATION:

That the Board approve the allocation of \$270,000 in Subdivision/Quimby Fees from the West Wilshire Recreation Center Account 460K-WV for the construction of the building and outdoor park improvements at the Pan Pacific (West Wilshire) Park and Recreation Center, as described in the summary of this report.

SUMMARY:

Department staff has determined that several building and outdoor improvements are needed at the Pan Pacific (West Wilshire) Park and Recreation Center. The building improvements consist of the renovation of the outdoor walls of the pool building which will include the installation of a new door and window at the entrance of the building. The outdoor park improvements consist of the following: removal and replacement of an old existing children's play area and installation of a seat wall; renovation of the picnic area including installation of new tables, concrete or decomposed granite floor, and shade structures; construction of a new trash enclosure area at the parking lot; relocation of the ball field light pole to the other side of the soccer field; and installation of a new planter and concrete walkways on the side entrance of the Senior Activity Center. It is estimated that the children's play area will cost approximately \$120,000 and the other outdoor park improvements described in this report will cost approximately \$150,000 for a total of \$270,000 for this project.

Currently, \$1,250,953.04 in Subdivision/Quimby Fees is available in the West Wilshire Recreation Center Account 460K-WV. Upon the approval of this report, Subdivision/Quimby Fees in the

REPORT OF GENERAL MANAGER

PG. 2 NO. 07-82

amount of \$270,000 can be allocated to the building and outdoor park improvements project. The remaining funds in the West Wilshire Recreation Center Account 460K-WV will be used for future projects at the facility. These Subdivision/Quimby Fees were collected within two miles of the Pan Pacific (West Wilshire) Park and Recreation Center, which is the standard distance for the allocation of Subdivision/Quimby Fees for community parks.

Metro Region staff will be responsible for completing the project using vendors currently under contract with the City and in-house labor which includes union hiring hall.

Council District Four and Metro Region staff support the recommendation set forth in this report.

The proposed park improvements consist of minor facility alterations involving negligible or no expansion of use beyond that previously existing and the placement of minor accessory structures, and, therefore, are determined to be exempt from the California Environmental Quality Act (CEQA) pursuant to Article III, Section 1(a), Class 1 (1); and Section 1(k), Class 11 (3) of the City CEQA Guidelines.

FISCAL IMPACT STATEMENT:

Upon Board approval of the allocation, there will be sufficient funds to complete this project. There are no immediate maintenance costs for these amenities. These improvements would result in savings from repeated repairs to the old children's play area and may help reduce claims against the City.

Report prepared by Vivien Quintos, Management Analyst II, Grants Administration, and Camille Walls, City Planner, Planning and Development.