

REPORT OF GENERAL MANAGER

**APPROVED**  
AUG 14 2007

NO. 07-186

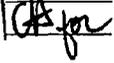
DATE August 14, 2007

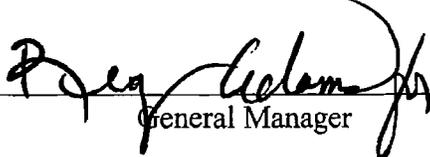
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BOARD OF RECREATION AND PARK COMMISSIONERS

**BOARD OF RECREATION  
and PARK COMMISSIONERS**

SUBJECT: SUNLAND RECREATION CENTER – ALLOCATION SUBDIVISION/QUIMBY FEES TO REPLACE THE GYM FLOOR

V. Israel	_____	J. Kolb	_____
H. Fujita	_____	F. Mok	_____
*S. Huntley		K. Regan	_____
R. Adams	_____	M. Shull	_____

  
General Manager

Approved \_\_\_\_\_ Disapproved \_\_\_\_\_ Withdrawn \_\_\_\_\_

RECOMMENDATION:

That the Board approve the allocation of \$62,500 in Subdivision/Quimby Fees from the Sunland Recreation Center Account 460K-SQ for the installation of a new gym floor at the Sunland Recreation Center, located at 8651 Foothill Boulevard, Sunland, as described in the Summary of this report.

SUMMARY:

Department staff has determined that the gymnasium floor at the heavily-used Sunland Recreation Center is in need of replacement. The old existing gymnasium floor is worn, damaged and no longer repairable. Based on an estimate from a City contract vendor, a new gymnasium floor will cost approximately \$62,500.

Currently, \$173,468.54 is available in Subdivision/Quimby Fees in the Sunland Recreation Center Account 460K-SQ. Upon the approval of this report, Subdivision/Quimby Fees in the amount of \$62,500 can be allocated for the replacement of the gymnasium floor at Sunland Recreation Center. The remaining funds in the Sunland Recreation Center Account 460K-SQ will be used for future projects at the facility. These Subdivision/Quimby Fees were collected within two miles of Sunland Recreation Center, which is the standard distance for the allocation of Subdivision/Quimby Fees for community parks.

Council District Two and Valley Region staff support the recommendations set forth in this report.

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Staff has determined that the gym floor replacement project is exempt from the provisions of the California Environmental Quality Act (CEQA) pursuant to Article III, Section 1, Class1(1) of the City CEQA Guidelines.

FISCAL IMPACT STATEMENT:

Upon Board approval of an additional \$62,500 allocation in Subdivision/Quimby Fees, sufficient funds will be available to complete this project. There is no immediate maintenance cost for this proposed improvement.

Report prepared by Louis Loomis, Management Analyst II in the Valley Region, Vivien Quintos, Management Analyst II, Grants Administration, and Camille Walls, City Planner, Planning and Development.