

REPORT OF GENERAL MANAGER

**APPROVED**  
AUG 14 2007

NO. 07-188

DATE August 14, 2007

C.D. 2

**BOARD OF RECREATION  
and PARK COMMISSIONERS**

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SUBJECT: VAN NUYS/SHERMAN OAKS RECREATION CENTER – ALLOCATION OF  
SUBDIVISION/QUIMBY FEES FOR OUTDOOR PARK IMPROVEMENTS

V. Israel	_____	J. Kolb	_____
H. Fujita	_____	F. Mok	_____
*S. Huntley	<u>10/15 for</u>	K. Regan	_____
R. Adams	_____	M. Shull	_____

*[Signature]*  
General Manager

Approved \_\_\_\_\_ Disapproved \_\_\_\_\_ Withdrawn \_\_\_\_\_

RECOMMENDATION:

That the Board:

1. Authorize the Chief Accounting Employee to transfer \$127,170 in Zone Change/Park Fees, which were collected in 2004-2005 Fiscal Year, from the Zone Change/Park Fees Account 440K-00 to the Van Nuys/Sherman Oaks Recreation Center Account 440K-VS;
2. Approve the allocation of \$154,500 in Zone Change/Park Fees from the Van Nuys/Sherman Oaks Recreation Center Account 440K-VS for the construction of outdoor park improvements at Van Nuys/Sherman Oaks Recreation Center, as described in the Summary of this report.

SUMMARY:

The proposed outdoor park improvements include removal and replacement of the fence surrounding six ball diamonds, picnic area upgrades and other related improvements. It is estimated that these outdoor park improvements will cost approximately \$154,500. The existing ball diamond fence is old, damaged, and no longer repairable. The picnic upgrades will remove and replace old, damaged tables, benches, and barbeques. Both the ball diamond and picnic area are very popular, highly used amenities of the park.

Currently, \$70,252.46 from Zone Change/Park Fees in the Van Nuys/Sherman Oaks Recreation Center Account 440K-VS is available for allocation. Upon the approval of this report, \$127,170 in

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Subdivision/Quimby Fees collected during Fiscal Year 2004-2005 and available in Account 460K-00, can be transferred to the Van Nuys/Sherman Oaks Recreation Center Account 440K-VS. The total Subdivision/Quimby Fees allocation for the construction of outdoor park improvements at Van Nuys/Sherman Oaks Recreation Center will be \$154,500. The remaining funds in the Van Nuys/Sherman Oaks Recreation Center Account 440K-VS will be used for future projects at the facility. These Subdivision/Quimby Fees were collected within two miles of the Van Nuys/Sherman Oaks Recreation Center, which is the standard distance for the allocation of Subdivision/Quimby Fees for community parks.

Council District Two and Valley Region staff support the recommendations set forth in this report.

The proposed park improvements consist of minor facility alterations involving negligible or no expansion of use beyond that previously existing and the placement of minor accessory structures; and therefore, are determined to be exempt from the California Environmental Quality Act (CEQA) pursuant to Article III, Section 1(a), Class 1 (1); and Section 1(k), Class 11 (3) of the City CEQA Guidelines.

FISCAL IMPACT STATEMENT:

Upon Board approval of an additional \$154,500 allocation in Subdivision/Quimby Fees, sufficient funds will be available to complete this project. There are no immediate maintenance costs for these improvements.

Report prepared by Louis Loomis, Management Analyst II in the Valley Region, Vivien Quintos, Management Analyst II, Grants Administration, and Camille Walls, City Planner, Planning and Development.