

APPROVED
AUG 14 2007

REPORT OF GENERAL MANAGER

NO. 07-190

DATE August 14, 2007

**BOARD OF RECREATION
and PARK COMMISSIONERS**

C.D. 10

BOARD OF RECREATION AND PARKS COMMISSIONERS

SUBJECT: **JIM GILLIAM PRESCHOOL - CALIFORNIA DEPARTMENT OF EDUCATION
(CDE) 2007-2008 INFANT-TODDLER RESOURCE FUNDING**

R. Adams _____
H. Fujita _____
S. Huntley _____
V. Israel _____

J. Kolb _____
F. Mok _____
*K. Regan [Signature]
M. Shull _____

[Signature]
General Manager

Approved as amended

Disapproved _____

Withdrawn _____

RECOMMENDATION:

That the Board:

1. Accept Fiscal Year 2007-2008 Infant-Toddler Resource funding from the State of California, Department of Education, for Jim Gilliam Child Care Center in the amount of \$2,000, subject to approval of the Mayor and City Council, and the City Attorney for approval as to form;
2. Direct staff to transmit the agreement to the Mayor, and concurrently to the City Attorney for review as to form, and;
3. Authorize the General Manager to execute the agreement on behalf of the City, and any subsequent amendments thereto, pursuant to Administrative Code Section 14.8 et seq. as may be amended, on behalf of the City, subject to approval by the City Attorney as to form.

SUMMARY:

The Department is a current recipient of \$207,074 from the California Department of Education (CDE) 2006-2007 General Childcare Program Funds, which are utilized for the subsidized pre-school program at Jim Gilliam Child Care Center. This program is the Department's first subsidized licensed preschool program and serves children of families with incomes at or below the 75 percent State median income level. As a recipient of the General Childcare Program Funding, the Department

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qualifies to receive other funding from CDE as it becomes available.

CDE has now awarded the Department \$2,000 of Infant-Toddler Resource Funding for 2007-2008 to improve the quality and availability of child care to allow flexibility in the expenditure of the funds for one-time only items that primarily benefit the infant-toddler child care services program for infants and toddlers ages birth to three years. The funds can be used for items such as: age-appropriate equipment and materials, staff training, recruitment and outreach, or minor renovations and repairs.

FISCAL IMPACT STATEMENT:

This additional funding requires no match and will provide the preschool program with additional resources at no cost to the City's General Fund.

This report was prepared by Debby Rolland, Superintendent, West Region.