

APPROVED
DEC 12 2007
BOARD OF RECREATION
AND PARK COMMISSIONERS

REPORT OF GENERAL MANAGER

NO. 07-298

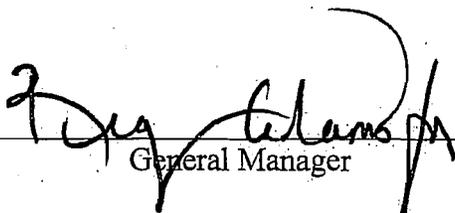
DATE December 12, 2007

C.D. 11

BOARD OF RECREATION AND PARK COMMISSIONERS

SUBJECT: STONER RECREATION CENTER - ALLOCATION OF SUBDIVISION/QUIMBY AND ZONE CHANGE/PARK FEES FOR BUILDING AND OUTDOOR PARK IMPROVEMENTS

V. Israel	_____	J. Kolb	_____
H. Fujita	_____	F. Mok	_____
*S. Huntley	<u>SX</u>	K. Regan	_____
R. Adams	_____	M. Shull	_____



General Manager

Approved

Disapproved

Withdrawn

RECOMMENDATION:

1. Approve the allocation of \$458,563.33 in Subdivision/Quimby fees from the Stoner Recreation Center Account No. 460K-SJ for building and outdoor park improvements; and
2. Approve the allocation of \$1,436.67 in Zone Change Park Fees from the Stoner Recreation Center Account No. 440K-SJ for building and outdoor park improvements, as described in the summary of this report.

SUMMARY:

The Stoner Recreation Center needs building and outdoor park improvements in order to continue to provide an improved and accessible environment for local youth and families. The existing air conditioning system no longer works and is in need of replacement, the existing gym lights provide inadequate lighting, and the existing recreation center doors need to be replaced for security purposes. Additionally, the tennis courts are damaged, the existing tennis court lights provides inadequate lighting, and the old fence is falling apart.

The project scope of the building and outdoor park improvements at Stoner Recreation Center is estimated to cost \$460,000 which will include the following:

Installation of tennis court lighting	\$ 90,000
Installation of fencing and windscreens	\$100,000
Tennis court resurfacing	\$ 50,000
Replacement of recreation center doors	\$ 60,000

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Installation of new air conditioning system	\$ 95,000
Installation of new gymnasium lighting	\$ 65,000
Total	\$460,000

West Region staff will be responsible for completing the project using vendors under contract with the City.

Currently, \$458,563.33 is available in the Subdivision/Quimby Fees in the Stoner Recreation Center Account 460K-SJ and \$1,436.67 is available in the Zone Change/Park Fees in the Stoner Recreation Center Account 440K-SJ. The total Subdivision/Quimby and Zone Change/Park Fees allocation for the building and outdoor improvements project at the Stoner Recreation Center is \$460,000. These Subdivision/Quimby and Zone Change/Park Fees were collected within approximately one mile of Stoner Recreation Center, which is the standard distance for the allocation of Subdivision/Quimby and Zone Change/Park Fees for neighborhood parks.

Council District 11 and West Region staff support the recommendations as set forth in this report.

Staff has determined that the proposed project will consist of interior and exterior alterations involving remodeling and minor construction to existing facilities at the Stoner Recreation Center resulting in a negligible expansion of use. Therefore, the project is categorically exempt from the provisions of the California Environmental Quality Act (CEQA) pursuant to Article III, Section 1, Class 1(1) of the City CEQA Guidelines.

FISCAL IMPACT STATEMENT:

Upon Board approval of the allocation, sufficient funds will be available to complete this project. These improvements would result in savings from repeated repair costs. The improved energy efficiency of the new air conditioning and lighting systems will also save the City on electricity costs.

This report was prepared by Debby Rolland, Superintendent, West Region, Vivien Quintos, Management Analyst II, Grants Administration, and Camille Walls, City Planner, Planning and Development.