

REPORT OF GENERAL MANAGER

APPROVED
FEB 21 2007

NO. 07-43

DATE February 21, 2007

BOARD OF RECREATION
and PARK COMMISSIONERS

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BOARD OF RECREATION AND PARK COMMISSIONERS

SUBJECT: HARVARD PARK - POOL AND BATHHOUSE PHASE II (W.O. #E170601F) -
FINAL PLANS AND CALL FOR BIDS

R. Adams _____	J. Kolb _____
J. Combs _____	F. Mok _____
H. Fujita _____	K. Regan _____
S. Huntley _____	*M. Shull _____

M. Shull

[Signature]
General Manager

Approved _____ Disapproved _____ Withdrawn _____

RECOMMENDATION:

That the Board:

1. Approve final plans and specifications for Harvard Park - Pool and Bathhouse Phase II (W.O. #E170601F) project; and,
2. Approve the date for receipt of bids as Tuesday, April 10, 2007, at 3:00 PM, in the Board Office.

SUMMARY:

Submitted are final plans and specifications for the Harvard Park - Pool and Bathhouse Phase II (W.O. #E170601F) project, located at 6120 Denker Avenue, Los Angeles, CA 90047. Jones & Madhavan, a consultant for the Department of Recreation and Parks, prepared the plans and specifications for this project. The estimate for the construction cost of this project is \$5,095,314. The plans are for the long awaited replacement of the Harvard Pool and associated structures. The facility has been closed to the public since 2001 due to the extensive leaks and disruption to the existing swimming pool operations.

The following is a general list of improvements to be made to the facility:

1. site grading,
2. construction of two buildings for use as office, bathhouse, and mechanical system enclosure,
3. construction of a swimming pool,

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4. construction of a shallow activity pool with a water slide and other play features,
5. construction of shade structures, and
6. construction of a perimeter fence and landscape.

Funds for construction of the proposed project will be available from the following funding sources: Community Development Block Grant, Proposition K, Kaiser Donation, Sites and Facilities Fund, Proposition 40 2/3 Per Capita, Proposition 40 2/3 Roberti-Z'Berg-Harris, Proposition 40 Urban Park, and Recreation and Parks – Municipal Recreation Program. The General Fund was used for the design phase and therefore, is not available for construction.

Funding will be available in the following accounts:

<u>FUNDING SOURCE</u>	<u>FUND/DEPARTMENT/ACCOUNT NO.</u>
CDBG - 30TH Year	205/88/WC15
General Fund	100/78/3040
Proposition K, Year 9	436/10/Y548
Kaiser Donation*	205/88/YD07
Sites and Facilities	209/88/W233
Proposition 40 2/3 Per Capita	47T/22/A810
Proposition 40 2/3 RZH	47W/22/A912
Proposition 40 Urban Park	205/89/WV02
RAP - MRP	302/89/802M

* Donation Funds are specifically to be used only for the waterslide. The Kaiser Donation was approved by the Board on May 3, 2006 (Board Report No. 06-102).

A Memorandum of Understanding between the Department of Recreation and Parks, the Board of Public Works' Bureau of Engineering, and the General Services Department providing for demolition and hazardous materials abatement services for the existing pool and adjacent bathhouse at the Harvard Park Pool and Bathhouse Phase I, was approved on November 15, 2006 (Board Report No. 06-337).

In compliance with the California Environmental Quality Act (CEQA), staff has determined that the subject project will consist of the replacement of the pool and bathhouse within the same footprint and with the same purpose and capacity as the existing pool facilities. The project was determined to be Categorically Exempt pursuant to Article III, Section 1 (c)(6), Class 3(6) and Section 1 (k)(6), Class 11(6) of the City CEQA Guidelines. A Notice of Exemption was filled with the Los Angeles City Clerk's Office and the Los Angeles County Clerk's Office on February 24, 2006.

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The bid package has been approved by the City Attorney's Office.

FISCAL IMPACT STATEMENT:

There is no immediate fiscal impact to the Department; however, future operations and maintenance costs will be assessed upon completion of the project.

This report was prepared by Marlon Calderon, Project Manager, Recreational and Cultural Facilities Program, and reviewed by Neil Drucker, Program Manager, Recreational and Cultural Facilities Program, and by Bradley M. Smith, Chief Deputy City Engineer, Bureau of Engineering.