

REPORT OF GENERAL MANAGER

**APPROVED**

NO. 07-45

DATE February 21, 2007

FEB 21 2007

C.D. 13

BOARD OF RECREATION  
and PARK COMMISSIONERS

BOARD OF RECREATION AND PARK COMMISSIONERS

SUBJECT: BARNSDALL PARK (W.O. #E1906302) - AMENDMENT TO MEMORANDUM OF UNDERSTANDING WITH DEPARTMENT OF RECREATION AND PARKS, THE BUREAU OF ENGINEERING OF THE DEPARTMENT OF PUBLIC WORKS AND THE DEPARTMENT OF GENERAL SERVICES FOR THE REPLACEMENT OF KILNS AND INSTALLATION OF A NEW KILN SHED PROJECT FOR BARNSDALL PARK AND AMENDMENTS TO GIFT AGREEMENTS WITH THE BARNSDALL ART CENTER STUDENT ADVISORY COMMITTEE AND THE BARNSDALL ART PARK FOUNDATION

J. Combs _____	J. Kolb _____
H. Fujita _____	F. Mok _____
* S. Huntley <u>SH</u>	K. Regan _____
R. Adams _____	M. Shull _____

  
General Manager

Approved       

Disapproved \_\_\_\_\_

Withdrawn \_\_\_\_\_

RECOMMENDATION:

That the Board:

1. Approve the proposed amendment to the Memorandum of Understanding (MOU), substantially in the form on file in the Board Office, between the Department of Recreation and Parks (RAP), the Bureau of Engineering (BOE) of the Department of Public Works and the Department of General Services (GSD), to increase the term and amount of funding and to expand the project scope for the Barnsdall Art Park - New Shed project; subject to the approval of the City Attorney;
2. Direct the Board Secretary to transmit the MOU to the City Attorney for approval as to form;
3. Authorize the General Manager to execute the amendment to the MOU; subject to the approval of the City Attorney as to form;
4. Approve the proposed amendment to the Gift Agreement, substantially in the form on file in the Board Office, between RAP and the Barnsdall Art Park Foundation (BAPF), to increase the term and amount of funding and to expand the project scope for the

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Barnsdall Art Park - New Shed project; subject to the approval of the City Attorney as to form;

5. Approve the proposed amendment to the Gift Agreement, subject to the approval of the City Attorney as to form, substantially in the form on file in the Board Office, between RAP and the Barnsdall Art Center Student Advisory Committee (BACSAC), to increase the term and amount of funding and to expand the project scope for the Barnsdall Art Park - New Shed project;
6. Authorize the Board President and Secretary to execute the amendments, upon approval of the Mayor, pursuant to Executive Directive No. 3 and the City Attorney as to form; and,
7. Authorize the Department's Chief Accounting Employee, subject to Council approval, to request the City Administrative Officer (CAO) to take the necessary action to transfer funds in the amount of \$62,000 for the Barnsdall Art Park - New Shed project, as follows:

FROM:

<u>FUNDING SOURCE</u>	<u>FUND/DEPT/ACCT</u>	<u>APPROPRIATION AMOUNT</u>
Barnsdall Art Park Project	302/89/270K - BC	\$ 50,000
Economic Development Initiative	205/89/YF03	<u>\$ 12,000</u>
TOTAL		\$ 62,000

Through GSD Accounts and to the appropriate material and salary Accounts in Fund 100, Dept 40, in GSD listed below:

TO:

<u>FUNDS/DEPT/ACCT</u>	<u>AMOUNT</u>
100/40/1101 - Hiring Hall Construction	\$25,000
100/40/1121 - Benefits Hiring Hall Construction	\$15,000
100/40/3180 - Construction Materials	<u>\$22,000</u>
TOTAL	\$62,000

8. Authorize the Department of Recreation and Parks to transfer cash on an as-needed basis subject to submission of expenditure reports by GSD and approval of these reports by the BOE project manager.

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SUMMARY:

The ceramic program at the Barnsdall Art Park has historically served as an important component for the arts education program that has focused on the needs of thousands of Los Angeles children and adults throughout the City. The Barnsdall Art Park – New Shed project will provide a new kiln shelter for the ceramic program. The new kiln shed will be located adjacent to the Junior Arts Center at the street level adjacent to the existing access elevator leading to the classroom upstairs.

Department of General Services is constructing the kiln shed. On May 3, 2006, the Board approved an MOU between RAP, BOE and GSD for the Barnsdall Art Park – New Shed Construction project, in an amount not to exceed \$110,668, as well as gift agreements with the BAPF to contribute \$42,000 and the BACSAC to contribute \$8,500 to the total project cost of \$110,668 (Report No. 06-112).

The original project called for the construction of a shelter for kilns, installation of one gas kiln and one electrical kiln with provisions for three additional kilns in the future. In addition, the project included provisions for new gas lines and electrical power to the shed to supply the kilns. GSD has reported a projected funding shortfall of \$62,000, increasing the total project cost to \$172,668. The increased cost is attributed to an escalation in construction labor and material costs and a proposed expansion of the original project scope to include the extension of the gas line from the kiln shed to the Junior Arts Center to correct the existing undersized gas line, which is insufficient to meet the needs of the Junior Arts Center. It would be most cost effective to complete this upgrade while related work to the gas line is being completed. Additionally, the Junior Arts Center desires to upgrade the original proposed electrical kiln to a newer electrical model, Super Dragon, which will provide for safer access and larger capacity. The Junior Arts Center will purchase this Super Dragon with its own funds in order to cover the cost increase for this upgrade.

The project is currently funded as follows:

Economic Development Initiative	\$ 72,168
Barnsdall Art Park Foundation	\$ 42,000
Barnsdall Art Center Student Advisory Committee	<u>\$ 8,500</u>
TOTAL	\$122,668

The original construction completion date was December 31, 2006 as noted in the MOU and gift agreements with BACSAC and BAPF and the Department. However, due to a delay in the start of construction, the new estimated completion date is April 2007. Both BAPF and BACSAC have agreed to extend the term of their respective Gift Agreements to June 30, 2007.

The proposed amendment to the MOU will increase the total project funding to \$172,668, extend the term of the MOU to June 30, 2007, and revise the project scope to include the gas line

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extension. The proposed amendment to the Gift Agreements will extend the term and revise the project scope.

Council District 13 and Metro Regional staff support the recommendations as set forth in this report.

FISCAL IMPACT STATEMENT:

The additional funding for the new shed project will be funded by Department funds. Future operations and maintenance costs will be included in the Department's future annual budget requests.

This report prepared by Charlene Coney, Grants Administration Section.