

REPORT OF GENERAL MANAGER

**APPROVED**  
FEB 21 2007

NO. 07-48

DATE February 21, 2007

C.D. 4

BOARD OF RECREATION AND PARK COMMISSIONERS

SUBJECT: SHATTO RECREATION CENTER – ALLOCATION OF SUBDIVISION/QUIMBY FEES FOR PERIMETER FENCING AND NEW GYM FLOOR

J. Combs	_____	J. Kolb	_____
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R. Adams	_____	M. Shull	_____

  
General Manager

Approved \_\_\_\_\_ Disapproved \_\_\_\_\_ Withdrawn \_\_\_\_\_

RECOMMENDATION:

That the Board approve the allocation of \$132,500 in Subdivision/Quimby Fees from the Shatto Recreation Center Account 460K-S2 for the installation of perimeter fencing, a new gym floor, and related drainage improvements at the Shatto Recreation Center as described in the summary of this report.

SUMMARY:

Department staff has determined that various improvements are needed at Shatto Recreation Center. The project scope for the proposed park improvements consists of: 1) installation of perimeter fencing and gates to increase safety and control; 2) replacement of the damaged gym floor which will increase safety and use; and 3) related minor drainage improvements adjacent to the building to prevent future floor damage. The estimated cost for these outdoor park and building improvements is approximately \$132,500 in total, which includes \$37,500 for fencing, gates and related improvements, as well as \$95,000 for the new floor and related drainage improvement.

Currently, \$322,881.37 is available in Subdivision/Quimby Fees in the Shatto Recreation Center Account 460K-S2. Upon the approval of this report, Subdivision/Quimby Fees in the amount of \$132,500 can be allocated for the outdoor park and building improvements at Shatto Recreation Center. The remaining funds in the Shatto Recreation Center Account 460K-S2 will be used for future projects at the facility. These Subdivision/Quimby Fees were collected within two miles of the Shatto Recreation Center, which is the standard distance for the allocation of Subdivision/Quimby Fees for community parks.

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Metro Region staff will be responsible for completing the project using vendors under contract with the City and in-house labor.

Council District Four and Metro Region staff support the recommendations as set forth in this report.

Staff has determined that the subject project will consist of replacement of the gym floor, perimeter fencing and gates, and minor drainage repairs. Therefore, the project is exempt from the provisions of the California Environmental Quality Act (CEQA) pursuant to Article III, Section 1, Class 1(1) of the City CEQA Guidelines.

FISCAL IMPACT STATEMENT:

Upon Board approval of the appropriation, there will be sufficient funds to complete this project. There are no immediate maintenance costs for these amenities. These improvements would result in savings on repeated repairs of the gym floor and may help prevent claims against the City by providing a more secure and better maintained park facility.

Report prepared by Vivien Quintos, Management Analyst II, Grants Administration, and Camille Walls, City Planner, Planning and Development.