

REPORT OF GENERAL MANAGER

APPROVED
JAN 03 2007

NO. 07-05

DATE January 3, 2007

**BOARD OF RECREATION
and PARK COMMISSIONERS**

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BOARD OF RECREATION AND PARK COMMISSIONERS

SUBJECT: SERRANIA PARK – ALLOCATION OF SUBDIVISION/QUIMBY FEES FOR OUTDOOR PARK IMPROVEMENTS

J. Combs	_____	J. Kolb	_____
H. Fujita	<u>JK</u>	F. Mok	_____
*S. Huntley	_____	K. Regan	_____
B. Jensen	_____	M. Shull	_____

Robert A Jensen (for)
General Manager

Approved _____

Disapproved _____

Withdrawn _____

RECOMMENDATION:

That the Board:

1. Authorize the Chief Accounting Employee to transfer \$50,000 in Subdivision/Quimby Fees, which were collected in 2004-2005 Fiscal Year, from the Subdivision/Quimby Fees Account 460K-00 to the Serrania Park Account 460K-CD; and
2. Approve the allocation of \$100,000 in Subdivision/Quimby Fees from the Serrania Park Account 460K-CD for construction of the outdoor park improvements described in this report at Serrania Park.

SUMMARY:

Department staff has determined that outdoor park improvements are needed at Serrania Park due to a lack of available shade for patrons using the children's play area, and because the concrete walkways throughout the park are damaged and in need of replacement. The project scope for the park improvements consists of the installation of a permanent shade structure over the play area, picnic tables and benches; the removal and replacement of existing concrete walkways throughout the park; and the planting of trees, landscaping, and other related improvements. It is estimated that these outdoor park improvements will cost approximately \$100,000.

Currently, \$59,278 is available in Subdivision/Quimby Fees in the Serrania Park Account 460K-CD. Upon the approval of this report, Subdivision/Quimby Fees in the amount of \$50,000, which were

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collected during Fiscal Year 2004-2005, can be transferred from the Subdivision/Quimby Fees Account 460K-00 to the Serrania Park Account 460K-CD. The total Subdivision/Quimby Fees allocation for these outdoor park improvements at Serrania Park will be \$100,000. The remaining funds in the Serrania Park Account 460K-CD will be used for future projects at the facility. These Subdivision/Quimby Fees were collected within two miles of Serrania Park, which is the standard distance for the allocation of Subdivision/Quimby Fees for community parks.

Valley Region staff will be responsible for completing the project using vendors under contract with the City and in-house labor.

Council District Three and Valley Region staff support the recommendations set forth in this report.

Staff has determined that the subject project will consist of the installation of a shade structure and new picnic equipment, and also will consist of replacement of walkways. Therefore, it is exempt from the provisions of the California Environmental Quality Act (CEQA) pursuant to Article III, Section 1, Class 1(3), Class 3 (6) and 11(3) of the City CEQA Guidelines.

FISCAL IMPACT STATEMENT:

These improvements would result on savings in repeated repairs of the concrete walkways.

Report prepared by Vivien Quintos, Management Analyst II, Grants Administration, and Camille Walls, City Planner, Planning and Development.