



REPORT OF GENERAL MANAGER

PG. 2

NO. 07-07

values, and confidence to achieve their potential. The grant specifies that 100% of the grant funds will be spent completely for the stated services. No funds may be used for administrative expenses. Funds will be used for supplies and staffing directly related to the grant specified programs.

FISCAL IMPACT STATEMENT:

This grant does not require a match. The funding will allow for staff and supplies that will enhance Oakwood Recreation Center's services to youth without having a detrimental effect on the Department's General Fund.

Prepared by Debby Rolland, Superintendent of the West Region.