

REPORT OF GENERAL MANAGER

APPROVED
JAN 03 2007

NO. 07-13

DATE January 3, 2007

BOARD OF RECREATION
and PARK COMMISSIONERS

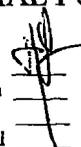
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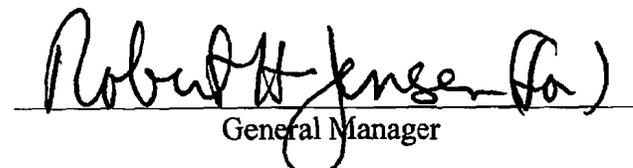
BOARD OF RECREATION AND PARK COMMISSIONERS

SUBJECT: AMENDMENT TO PERSONNEL RESOLUTION NO. 10165 – SECTION 1G
(SPECIAL FUNDED POSITIONS)

J. Combs _____
S. Huntley _____
J. Kolb _____
K. Regan _____

*H. Fujita _____
B. Jensen _____
F. Mok _____
M. Shull _____




General Manager

Approved

Disapproved _____

Withdrawn _____

RECOMMENDATION:

That the Board amend Personnel Resolution No. 10165 effective immediately as follows:

Section 1G – Special Funded Positions:

1. ADD

<u>No.</u>	<u>Code</u>	<u>Classification/Location/Funding</u>
1	3344	Carpenter - EPICC - Prop A Maintenance
1	3863	Electrician - EPICC- Prop A Maintenance
1	3141	Gardener Caretaker - EPICC - Prop A Maintenance

SUMMARY:

The Exposition Park Intergenerational Community Center (EPICC) is the largest recreational facility within the City or County. EPICC has over 100,000 square feet of program space (70,000 square feet encompassing two gymnasiums, a fitness center, a weight room, multipurpose rooms, a community room, locker rooms, a therapeutic room, and two computer rooms; an 18,000 square foot senior center; and a 15,000 square foot pre-school) and approximately seven acres of landscape. The EPICC complex is equipped with a highly sophisticated computerized building system that requires daily operating and monitoring. In addition, premium materials and premium crafts construction were employed throughout the facility.

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It has not been possible to adequately perform daily grounds and building maintenance for EPICC with existing resources. Staff has determined that Proposition A Maintenance funds can be appropriately used to fund the salaries of the three recommended positions for EPICC maintenance.

The Executive Director of EPICC requested one position each of Carpenter, Electrician and Gardener Caretaker. Staff reviewed the proposed duties and determined that each set of duties was appropriate to the recommended classification.

Staff of the City Administrative Officer has reviewed this Board Report and determined that the proposed changes utilize budgeted funds as intended.

FISCAL IMPACT STATEMENT:

The annual salary cost of a Carpenter, Electrician, and Gardener Caretaker is \$64,660, \$67,903 and \$40,991, respectively. The full cost of these positions (\$173,554) will be paid for by Proposition A Maintenance funds; therefore, there will be no impact on the General Fund related to this action. This funding source (Proposition A Maintenance) will be available for a maximum of three years. At such time that the funding is no longer available, staff will attempt to absorb any incumbents in these positions within existing vacancies to avoid laying them off.

Prepared by Harold Fujita, Director, Human Resources Division.