

REPORT OF GENERAL MANAGER

PG. 2 NO. 07-124

From:

<u>FUNDING SOURCE</u>	<u>FUND/DEPT./ ACCT. NO.</u>	<u>APPROPRIATION AMOUNT</u>
Proposition K YR 10	43K/10/A604	\$185,000

To:

GSD Account A140, and from there to the appropriate GSD accounts in Fund 100, Dept. 40, as follows:

1014 – Construction Salaries	\$15,000
1101 – Hiring Hall Salaries	\$65,000
1121 – Hiring Hall Fringe Benefits	\$25,000
3180 – Construction Materials and Supplies	<u>\$80,000</u>
TOTAL	\$185,000

and transfer cash to GSD on an as-needed-basis, upon review and approval of expenditure reports submitted by GSD;

3. Direct the Board Secretary to transmit forthwith the MOU to the City Attorney for review and approval as to form; and,
4. Authorize the General Manager to execute the proposed MOU, subsequent to approval of the City Attorney as to form.

SUMMARY:

The proposed Temescal Canyon Park – Picnic Area Improvement (W.O. #170435F) project is located at 15900 Pacific Coast Highway in Pacific Palisades. The proposed improvements include installing concrete pads for the picnic tables, replacing picnic tables, and rehabilitating deteriorated portions of the trellis structures. The project is funded by Proposition K YR 10 specified grant funds.

Staff recommends awarding this project to GSD in lieu of conducting a competitive construction bid process. The project's Proposition K funding has time constraints which would not be met if additional time were allocated to competitively bid the project. The option to award the project to GSD is the best alternative in order to complete the project in a timely manner and meet the funding deadlines, and GSD has successfully completed various other Recreation and Parks projects. BOE will provide the construction management services.

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Approved project funds are available for the construction work in the following fund and accounts:

<u>FUNDING SOURCES</u>	<u>FUND/DEPT./ ACCOUNT NO.</u>	<u>GRANT AMOUNT</u>	<u>AVAILABLE BALANCE</u>
Proposition K YR 10	43K/10/A604	\$250,000	\$243,000

The Proposition K funds needed to complete construction will be appropriated to GSD upon Council approval. Cash will be transferred to GSD from the Proposition K account on an as-needed-basis, upon receipt and approval of the expenditure reports submitted by GSD.

In compliance with the California Environmental Quality Act (CEQA), staff has determined that the proposed improvements will not have any significant impact on the environment. The project has been determined to be Categorical Exempt pursuant to Article III, Section 1(a)(3)(4) and Section 1(k)(3) of the City CEQA Guidelines. A Notice of Exemption was filed with the City of Los Angeles and County Clerks on June 22, 2006. The Notice of Exemption is on file in the office of the City Engineer.

FISCAL IMPACT STATEMENT:

Adequate funds for the proposed construction project, are available therefore, no fiscal impact to the Recreation and Parks departmental funds is anticipated. The assessment of the future operations and maintenance cost has yet to be determined.

This report was prepared by Melvin Agagas, Project Manager, Recreational and Cultural Facilities Program, Bureau of Engineering. Reviewed by Neil L. Drucker, Program Manager, Recreational and Cultural Facilities Program, Bureau of Engineering; Bradley M Smith, P.E., Chief Deputy City Engineer.