

APPROVED
JUN 20 2007

REPORT OF GENERAL MANAGER

NO. 07-142

DATE June 20, 2007

**BOARD OF RECREATION
and PARK COMMISSIONERS**

C.D. Various

BOARD OF RECREATION AND PARK COMMISSIONERS

SUBJECT: PROPOSITION K - L.A. FOR KIDS PROGRAM: ADOPTION OF RESOLUTION CERTIFYING GENERAL MANAGER AS AUTHORIZED TO OBLIGATE THE DEPARTMENT IN THE SIXTH BIENNIAL PROPOSITION K COMPETITIVE GRANT CYCLE AND SUBMISSION OF GRANT APPLICATIONS

J. Combs _____	J. Kolb _____
H. Fujita _____	F. Mok _____
*S. Huntley <u>SH</u> _____	K. Regan _____
R. Adams _____	M. Shull _____

[Signature]
General Manager

Approved _____

Disapproved _____

Withdrawn _____

RECOMMENDATIONS:

That the Board:

1. Adopt the resolution, on file in the Board Office, certifying the General Manager of the Department of Recreation and Parks as the person authorized to obligate the grantee and execute all contractual documents of the kind required of successful Proposition K grantee agencies; and,
2. Authorize the General Manager to submit 20 grant applications for the proposed capital improvement projects, as detailed in the attached project list (Attachment No. 1), to the Proposition K - L.A. for Kids Program for the sixth biennial Proposition K - L.A. for Kids Program competitive grant process.

SUMMARY:

In 1996, Proposition K created a citywide assessment district, which generates \$25,000,000 each year for a period of 30 years. The funds generated from the Proposition K assessments are to be used for the acquisition, development and protection of recreational, cultural and natural areas in the City of Los Angeles. By way of a separate approval process, a portion of the Proposition K

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assessments also provide maintenance funds on an annual basis for those facilities improved with Proposition K funds.

Over a 30-year period, Proposition K requires that \$143,650,000 of the \$750,000,000 assessed be distributed through an open and competitive bid process to governmental agencies, City departments and nonprofit organizations. For the 2007 grant cycle, approximately \$11.5 million has been made available for eligible projects.

On May 7, 2007, the L.A. for Kids Steering Committee, on behalf of the City of Los Angeles, announced an open and competitive grant process to identify eligible applicants and projects for the Proposition K – L.A. for Kids Grant Program. The deadline to submit grant proposals is July 12, 2007.

In concurrence with the affected Council Offices and Department staff, 20 capital improvement projects have been identified for inclusion in this cycle of Proposition K competitive funds. Pursuant to the Proposition K Request For Proposal guidelines, a resolution certifying the person authorized to obligate the grantee and execute all contractual documents required of successful Proposition K grantee agencies must be included in the grant proposal.

The Department's Planning and Development Division staff in cooperation with Bureau of Engineering staff have assessed the proposed projects and determined that the listed projects meet the criteria for eligible Proposition K projects. They have also developed the related project cost estimates. There is no match requirement associated with this grant program; however, supplemental funding is encouraged.

Prior to undertaking the activities for which the grant is being sought, as lead agency for the projects, the Department must perform, complete, and certify the adequacy of the environmental review in accordance with California's Environmental Quality Act (CEQA).

FISCAL IMPACT STATEMENT:

Grant awards will cover Fiscal Years 2008/09 and 2009/10. There is no anticipated fiscal impact on the Department's General Fund for the completion of these projects. However, future operations and maintenance costs after project completion have yet to be fully assessed.

This report was prepared by Isophine Atkinson, Senior Management Analyst, Grants Administration.

PROPOSITION K - SIXTH BIENNIAL PROPOSED PROJECT LIST

PARK NAME	PROJECT TITLE	CD	REGION	SCOPE	CATEGORY	COST ESTIMATE	PROP K REQUEST
CD1							
Downey Pool	Downey Pool Enhancement	1	Metro	Childrens' waterplay area in pool facility	Aquatic Upgrades	\$ 651,000	\$ 651,000
Lincoln Pool	Lincoln Pool Enhancement	1	Metro	Childrens' waterplay area in pool facility	Aquatic Upgrades	\$ 997,000	\$ 997,000
CD2							
Verdugo Area Property	Verdugo Area Acquisition	2	Valley	Acquisition of open space	Acquisition	\$ 2,700,000	\$ 2,700,000
Oro Vista	Oro Vista Park Development	2	Valley	Development of a passive park	Urban Greening	\$ 1,245,000	\$ 1,000,000
CD4							
Griffith Park Pool	Griffith Park - Pool Bathhouse	4	Griffith	Renovate the 1st floor bath house locker rooms & restrooms	Aquatic Upgrades	\$ 656,000	\$ 656,000
Griffith Park Fields	Griffith Park - Little League Fields	4	Griffith	New ball fields and lighting	Athletic Fields, Lighting	\$ 996,000	\$ 996,000
CD5							
Westwood Recreation Center	Westwood Recreation Center - Pool & Recreation Bldg renovation	5	West	Replace exist. Pool and rec center ventilation system.	Aquatic Upgrades	\$ 1,221,000	\$ 800,000
CD6							
Delano Park	Delano Park - Synthetic Soccer Field	6	Valley	Install new synthetic soccer field on extg turf field, modify irrg. Appro 54,000 sf	Athletic Fields	\$ 1,000,000	\$ 1,000,000
Cabrillo Paseo Park	Cabrillo Paseo Park - Improvements	6	Valley	Funding shortfall for fencing, gates, bike path, lighting, landscape	Lighting, Urban Greening	\$ 578,000	\$ 578,000
CD7							
11349 El Dorado Ave	11349 El Dorado Ave - Acquisition	7	Valley	Acquisition	Acquisition	To Be Determined	To Be Determined
CD8							
Harvard Recreation Center	Harvard Rec Center - Athletic Field Improvements	8	Pacific	Athletic field refurbishment - refurb turf, replace fencing/back stop fabric, install awnings on dugouts, replace irrig/elec panel encl, replace bleachers & pads, new walking/jogging path around perimeter	Athletic Fields	\$ 712,000	\$ 712,000
CD9							
Gilbert Lindsay Recreation Center	Gilbert Lindsay - Athletic Field Improvements	9	Pacific	Outdoor basketball court refurbishment and new court lighting	Athletic Fields	\$130,000	\$130,000
South Park Recreation Center	South Park - Park Improvements	9	Pacific	Install security fencing around perimeter of park. 8' high tubular steel	Athletic Fields	To Be Determined	To Be Determined

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PARK NAME	PROJECT TITLE	CD	REGION	SCOPE	CATEGORY	COST ESTIMATE	PROP K REQUEST
CD10							
Benny Potter (2nd Street) Park	Benny Potter (2nd Street) Park - Improvements	10	Metro	Greening, irrigation, picnic area, path with outdoor fitness stations	Urban Greening	\$ 655,000	\$ 655,000
CD11							
Venice	Venice - Lighting Graffiti Wall	11	West	Solar security lighting for graffiti wall	Lighting	\$ 73,000	\$ 73,000
CD12							
Chatsworth North	Chatsworth North - Athletic Field Improvements	12	Valley	Athletic Field Refurbishment-Replace infields, level/reseed outfield, replace irrigation system, replace fence fabric, new bleachers, drinking fountains	Athletic Fields	\$ 919,000	\$ 919,000
Chatsworth Park South	Chatsworth Park South - Gym Renovation	12	Valley	New gymnasium floor	Regional Recreation Facilities	\$ 111,000	\$ 111,000
CD13							
Glassell Recreation Center	Glassell - Outdoor Sports Lighting Project	13	Metro	Install outdoor sports lighting at existing synthetic field	Lighting	\$ 50,000	\$ 50,000
CD14							
Costello Pool	Costello Pool Enhancement	14	Metro	Childrens' waterplay area in pool facility	Aquatic Upgrades	\$ 651,000	\$ 651,000
CD16							
109th Street Recreation Center	109th Street Recreation Center - Pool Renovation	15	Pacific	Childrens' waterplay area in pool facility	Aquatic Upgrades	\$ 651,000	\$ 651,000