

APPROVED
JUN 20 2007

REPORT OF GENERAL MANAGER

NO. 07-148

DATE June 20, 2007

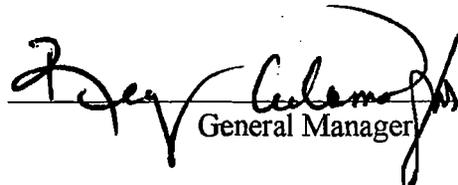
**BOARD OF RECREATION
and PARK COMMISSIONERS**

C.D. 7

BOARD OF RECREATION AND PARK COMMISSIONERS

**SUBJECT: ROGER JESSUP PARK – ALLOCATION OF SUBDIVISION/QUIMBY FEES FOR
REFURBISHMENT OF PARKING LOT AND RELATED IMPROVEMENTS**

J. Combs	_____	J. Kolb	_____
H. Fujita	<u>SA</u>	F. Mok	_____
*S. Huntley	_____	K. Regan	_____
R. Adams	_____	M. Shull	_____


General Manager

Approved _____

Disapproved _____

Withdrawn _____

RECOMMENDATION:

That the Board approve the allocation of \$50,000 in Subdivision/Quimby Fees from the Roger Jessup Park Account 460K-RO for the refurbishment of a parking lot at the Roger Jessup Park, as described in the summary of this report.

SUMMARY:

The surface of the parking lot at the Roger Jessup Park is old, damaged filled with potholes, and degrading. The project scope for the Roger Jessup Park project consists of removing and replacing of half of the parking lot surface and resurfacing the other half. The project may include other related improvements, concrete curbs, gates, landscaping and striping. It is estimated that the parking lot refurbishment and related improvements will cost approximately \$50,000.

Currently, there is \$172,475.04 in Subdivision/Quimby Fees available in the Roger Jessup Account 460K-RO. Upon the approval of this report, Subdivision/Quimby Fees in the amount of \$50,000 can be allocated to the parking lot refurbishment project. The remaining funds in the Roger Jessup Park Account 460K-RO will be used for future projects at the facility. These Subdivision/Quimby Fees were collected within two miles of the Roger Jessup Park, which is the standard distance for the allocation of Subdivision/Quimby Fees for community parks.

Valley Region staff will be responsible for completing the project using vendors under contract with the City.

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Council District Seven and Valley Region staff support the recommendation as set forth in this report.

Staff has determined that the subject project will consist of the repair and upgrade of existing parking facilities, and therefore, is exempt from the provisions of the California Environmental Quality Act (CEQA) pursuant to Article III, Section 1(a), Class 1(3) of the City CEQA Guidelines.

FISCAL IMPACT STATEMENT:

Upon Board approval of the allocation, there will be sufficient funds to complete this project. There are no immediate maintenance costs for these improvements. The parking lot refurbishment may help decrease claims against the City and would result in savings on repeated repairs.

Report prepared by Vivien Quintos, Management Analyst II, Grants Administration, and Camille Walls, City Planner, Planning and Development.