

REPORT OF GENERAL MANAGER

APPROVED
MAR 07 2007

NO. 07-61

DATE March 7, 2007

C.D. 3

**BOARD OF RECREATION
and PARK COMMISSIONERS**

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SUBJECT: RUNNYMEDE PARK -- ALLOCATION OF SUBDIVISION/QUIMBY FEES FOR WALKWAY IMPROVEMENTS

J. Combs	_____	J. Kolb	_____
H. Fujita	_____	F. Mok	_____
*S. Huntley	<u>SH</u>	K. Regan	_____
R. Adams	_____	M. Shull	_____

[Signature]
General Manager

Approved _____ Disapproved _____ Withdrawn _____

RECOMMENDATION:

That the Board:

1. Authorize the Chief Accounting Employee to transfer \$15,040 in Subdivision/Quimby Fees, which were collected in 2004-2005 Fiscal Year, from the Subdivision/Quimby Fees Account 460K-00 to the Runnymede Park Account 460K-RU;
2. Authorize the Chief Accounting Employee to transfer \$2,429 in Subdivision/Quimby Fees, which were collected in 2005-2006 Fiscal Year, from the Subdivision/Quimby Fees Account 460K-00 to the Runnymede Park Account 460K-RU; and
3. Approve the allocation of \$20,000 in Subdivision/Quimby Fees from the Runnymede Park Account 460K-RU for the construction of outdoor park improvements at the Runnymede Park, as described in the summary of this report.

SUMMARY:

Department staff has determined that walkway improvements are needed at the Runnymede Park. The existing concrete walkway in between the tennis courts is old, damaged, and in need of replacement. It is estimated that the walkway improvements will cost approximately \$18,500.

REPORT OF GENERAL MANAGER

PG. 2

NO. 07-61

Currently, \$3,041.68 is available in Subdivision/Quimby Fees in the Runnymede Park Account 460K-RU. Upon the approval of this report, Subdivision/Quimby Fees in the amount of \$15,040, which were collected during Fiscal Year 2004-2005, and Subdivision/Quimby Fees in the amount of \$2,429, which were collected during Fiscal Year 2005-2006, can be transferred from the Subdivision/Quimby Fees Account 460K-00 to the Runnymede Park Account 460K-RU. The total Subdivision/Quimby Fees allocation for the walkway improvements at the Runnymede Park will be \$20,000. The remaining funds in the Runnymede Park Account 460K-RU will be used for future projects at the facility. These Subdivision/Quimby Fees were collected within two miles of Runnymede Park, which is the standard distance for the allocation of Subdivision/Quimby Fees for community parks.

Valley staff will be responsible for completing the project using vendors under contract with the City and in-house labor.

Council District Three and Valley Region staff support the recommendations set forth in this report.

Staff has determined that the subject project will consist of the replacement of concrete walkways. Therefore, the project is exempt from the provisions of the California Environmental Quality Act (CEQA) pursuant to Article III, Section 1, Class 1(3) of the City CEQA Guidelines.

FISCAL IMPACT STATEMENT:

Upon Board approval of the appropriation, there will be sufficient funds to complete this project. There are no immediate maintenance costs for these amenities. These improvements would result in savings on repeated repairs of the walkway and may help reduce claims against the City.

Report prepared by Vivien Quintos, Management Analyst II, Grants Administration, and Camille Walls, City Planner, Planning and Development.