

APPROVED

REPORT OF GENERAL MANAGER

NO. 07-62

DATE March 7, 2007

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BOARD OF RECREATION
and PARK COMMISSIONERS

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BOARD OF RECREATION AND PARK COMMISSIONERS

SUBJECT: STUDIO CITY RECREATION CENTER – ALLOCATION OF ADDITIONAL
SUBDIVISION/QUIMBY FEES FOR OUTDOOR PARK IMPROVEMENTS SCOPE
CHANGE (#1304B)

J. Combs	_____	J. Kolb	_____
H. Fujita	_____	F. Mok	_____
*S. Huntley	<u>SW</u>	K. Regan	_____
R. Adams	_____	M. Shull	_____

[Signature]
General Manager

Approved _____ Disapproved _____ Withdrawn _____

RECOMMENDATION:

That the Board:

1. Authorize the Chief Accounting Employee to transfer \$118,170 in Subdivision/Quimby Fees, which were collected in 2004-2005 Fiscal Year, from the Subdivision/Quimby Fees Account 460K-00 to the Studio City Recreation Center Account 460K-ST; and
2. Approve the allocation of an additional \$60,000 in Subdivision/Quimby Fees from the Studio City Recreation Center Account 460K-ST for the construction of outdoor park improvements at the Studio City Recreation Center (#1304B), as described in the summary of this report.

SUMMARY:

On November 15, 2006, the Board approved the original scope of work at the Studio City Recreation Center located at 12621 Rye Street, Studio City, CA 91604, as outdoor park improvements including paving the walkways and paving the small open park area (Board Report No. 06-341). It was estimated that these outdoor park improvements would cost approximately \$32,500. However, the scope has been revised to include the conversion of an existing dirt track to a decomposed granite jogging track around the park, drainage work, fencing and related improvements. The new estimated project cost is \$92,500.

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Currently, \$11,713.90 from Subdivision/Quimby Fees in the Studio City Recreation Center Account 460K-ST is available for allocation. There is \$118,170 in Subdivision/Quimby Fees, which were collected during Fiscal Year 2004-2005, available in Account 460K-00 for Studio City Recreation Center, which can be transferred to the Studio City Recreation Center Account 460K-ST, upon approval of this report. From Account 460K-ST, an additional allocation of \$60,000 for the outdoor park improvements is recommended to be added to the original allocation of \$32,500 for this project for a total of \$92,500 to cover the estimated cost of the revised project scope. The remaining funds in the Studio City Recreation Center Account 460K-ST will be used for future projects at the facility.

These Subdivision/Quimby Fees were collected within two miles of the Studio City Recreation Center, which is the standard distance for the allocation of Subdivision/Quimby Fees for community parks.

Valley Region staff will be responsible for completing the project using vendors under contract with the City and in-house labor.

Council District Two and Valley Region staff support the recommendations set forth in this report.

The proposed park improvements consist of minor facility alterations involving negligible or no expansion of use beyond that previously existing and the placement of minor accessory structures; and therefore, are determined to be exempt from the California Environmental Quality Act (CEQA) pursuant to Article III, Section 1(a), Class 1 (1); and Section 1(k), Class 11 (3) of the City CEQA Guidelines.

FISCAL IMPACT STATEMENT:

Upon Board approval of an additional \$60,000 allocation in Subdivision/Quimby Fees, sufficient funds will be available to complete this project. There are no immediate maintenance costs for these improvements. The outdoor park improvements may help reduce claims against the City.

Report prepared by Vivien Quintos, Management Analyst II, Grants Administration, and Camille Walls, City Planner, Planning and Development.