

REPORT OF GENERAL MANAGER

NO. 07-266

DATE November 9, 2007

C.D. Various

APPROVED
NOV 09 2007

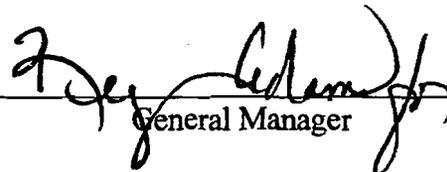
**BOARD OF RECREATION
AND PARK COMMISSIONERS**

BOARD OF RECREATION AND PARK COMMISSIONERS

SUBJECT: AMENDMENT TO PERSONNEL RESOLUTION NO. 10207 – SECTION 1A (REGULAR POSITIONS) AND SECTION 1G (SPECIAL FUNDED POSITIONS)

R. Adams
*H. Fujita
S. Huntley
V. Israel

J. Kolb
F. Mok
K. Regan
M. Shull


General Manager

Approved _____

Disapproved _____

Withdrawn _____

RECOMMENDATION:

That the Board amend Personnel Resolution No. 10207 effective immediately as follows:

Section 1A – Regular Positions:

ADD

<u>No.</u>	<u>Code</u>	<u>Classification</u>	<u>MOU</u>
1	2475	Executive Director Expo Center	36

DELETE

<u>No.</u>	<u>Code</u>	<u>Classification</u>	<u>MOU</u>
1	2475	Executive Director Exposition Park Complex	36

Section 1G – Special Funded Positions:

ADD

<u>No.</u>	<u>Code</u>	<u>Classification/Location/Funding</u>
1	3525	Equipment Operator - Smart Irrigation Projects - DWP
1	3141	Gardener Caretaker - Smart Irrigation Projects - DWP
2	3913	Irrigation Specialist - Smart Irrigation Projects - DWP
1	3523	Light Equipment Operator - Smart Irrigation Projects - DWP
1	3145	Park Maintenance Supervisor - Smart Irrigation Projects - DWP

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SUMMARY:

The recommended change to Section 1A (Regular Positions) of the Personnel Resolution is the result of the Board recently renaming the "Exposition Park Intergenerational Community Center" to "Expo Center" (Board Report No. 07-166). Following the Board's action in this matter, staff requested the Personnel Department to change the classification title for the director of the facility accordingly. In response, the Board of Civil Service Commissioners (CSC) acted on September 27, 2007, to change the classification title to "Executive Director Expo Center" (CSC File No. 52057).

The recommended change to Section 1G (Special Funded Positions) of the Personnel Resolution is the result of the Board approving a Memorandum of Understanding (MOU) earlier this year with the Los Angeles Department of Water and Power (LADWP). This MOU authorized funding provided by the LADWP to be used by the Department of Recreation and Parks to operate the City Park Irrigation Improvement Program (aka Smart Irrigation Projects). This program's purpose is to develop and promote water conservation by maximizing landscape water use efficiency at City parks through a variety of measures (Board Report No. 07-137).

The LADWP initiated the City Park Irrigation Improvement Program with an initial transfer of funds for approved irrigation improvements at three park sites: Victory Memorial Grove at Elysian Park in the Thirteenth Council District (CD-13), Arroyo Seco Park at Avenue 64 in the Fourteenth Council District (CD-14), and Mt. Carmel Recreation Center in the Eighth Council District (CD-8).

It is anticipated that this LADWP program will receive final Council approval in the near future. Therefore, staff is recommending that the six (6) positions listed above be established to provide the appropriate level of human resources needed to support the City Park Irrigation Improvement Program.

This report has been reviewed by staff of the City Administrative Officer.

FISCAL IMPACT STATEMENT:

There is no fiscal impact involved in the recommended change to Section 1A.

The annual salary cost of the positions that would be established upon approval of the recommended change to Section 1G is approximately \$316,387.00. It is not anticipated that establishing these positions will have a negative fiscal impact given that the salaries for the positions have already been provided for via an interdepartmental transfer of funds by the LADWP.

Prepared by Harold T. Fujita, Director of Human Resources.