

APPROVED
JUL 09 2008

REPORT OF GENERAL MANAGER

NO. 08-198

DATE July 9, 2008

**BOARD OF RECREATION
and PARK COMMISSIONERS**

C.D. 11

BOARD OF RECREATION AND PARK COMMISSIONERS

SUBJECT: COUNCIL DISTRICT 11: QUIMBY/PARK FEES PLAN FOR PROJECTS
AND ALLOCATION PROGRAM

R. Adams	_____	J. Kolb	_____
V. Israel	_____	F. Mok	_____
H. Fujita	_____	K. Regan	_____
S. Huntley	_____	*M. Shull	_____

also for MS

[Handwritten Signature]
General Manager

Approved _____

Disapproved _____

Withdrawn _____

RECOMMENDATIONS:

That the Board:

- I. Take the following actions regarding Crestwood Hills Park and Recreation Center: Facility Enhancements - Phase II:
 - A. Authorize the Department's Chief Accounting Employee to transfer \$38,675 from the Barrington Recreation Center Account No. 460K-BE to Crestwood Hills Recreation Center Account No. 460K-CA;
 - B. Authorize the Department's Chief Accounting Employee to transfer \$4,858 in Subdivision/Quimby Fees, which were collected in Fiscal Year 2005-2006, from the Subdivision/Quimby Fees Account No. 460K-00 to the Crestwood Hills Recreation Center Account No. 460K-CA;
 - C. Authorize the Department's Chief Accounting Employee to transfer \$37,577 in Subdivision/Quimby Fees, which were collected in Fiscal Year 2006-2007, from the Subdivision/Quimby Fees Account No. 460K-00 to the Crestwood Hills Recreation Center Account No. 460K-CA;
 - D. Authorize the Department's Chief Accounting Employee to transfer \$81,952 in Subdivision/Quimby Fees, which were collected in Fiscal Year 2007-2008, from the Subdivision/Quimby Fees Account No. 460K-00 to the Crestwood Hills Recreation Center Account No. 460K-CA; and

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- E. Approve the additional allocation of \$163,062 in Subdivision/Quimby Fees from Crestwood Hills Recreation Center Account No. 460K-CA for the new Facility Enhancements - Phase II project at Crestwood Hills Recreation Center, as described in the Summary of this report.
2. Take the following actions regarding Del Rey Lagoon: Children's Play Area and Restroom (#1272B):
- A. Revise the project scope from outdoor park improvements project (#1272B) at Del Rey Lagoon, approved on June 16, 2004 per Board Report 04-216, to the replacement of children's play area and renovation of existing restroom;
 - B. Approve the allocation of \$601,536.87 in Subdivision/Quimby Fees from Del Rey Lagoon Account No. 460K-DR for the children's play area and restroom project at Del Rey Lagoon, as described in the Summary of this report; and
 - C. Approve the allocation of \$18,747.38 in Zone Change/Park Fees from Del Rey Lagoon Account No. 440K-DR for the children's play area and restroom project at Del Rey Lagoon, as described in the Summary of this report.
3. Take the following actions regarding Felicia Mahood Senior Multipurpose Center Building Improvements:
- A. Authorize the Department's Chief Accounting Employee to transfer \$54,735 in Subdivision/Quimby Fees, which were collected in Fiscal Year 2004-2005, from the Subdivision/Quimby Fees Account No. 460K-00 to Felicia Mahood Account No. 460K-FF;
 - B. Authorize the Department's Chief Accounting Employee to transfer \$178,429 in Subdivision/Quimby Fees, which were collected in Fiscal Year 2005-2006, from the Subdivision/Quimby Fees Account No. 460K-00 to Felicia Mahood Account No. 460K-FF;
 - C. Approve the allocation of \$334,243.62 in Subdivision/Quimby Fees from the Felicia Mahood Account No. 460K-FF for the building improvements at the Felicia Mahood Senior Multipurpose Center, as described in the Summary of this report; and
 - D. Approve the allocation of \$34,781.50 in Zone Change/Park Fees from the Felicia Mahood Account No. 440K-FF for the building improvements at the Felicia Mahood Senior Multipurpose Center, as described in the Summary of this report.

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4. Take the following actions regarding Glen Alla Park: Outdoor Improvements (#1339A):
 - A. Revise the project scope previously approved on June 16, 2004 per Board Report No. 04-216, from the drainage swales, irrigation and restroom project (#1339A) to the outdoor improvements project at Glen Alla;
 - B. Authorize the Department's Chief Accounting Employee to transfer \$353,770 in Subdivision/Quimby Fees, which were collected in Fiscal Year 2005-2006, from the Subdivision/Quimby Fees Account No. 460K-00 to Glen Alla Park Account No. 460K-MB;
 - C. Authorize the Department's Chief Accounting Employee to transfer \$651,000 in Zone Change/Park Fees, which were collected in Fiscal Year 2005-2006, from the Zone Change/Park Fees Account No. 440K-00 to Glen Alla Park Account No. 440K-MB;
 - D. Approve the allocation of \$1,635,964.44 in Subdivision/Quimby Fees from the Glen Alla Park Account No. 460K-MB for the outdoor improvements at the Glen Alla Park, as described in the Summary of this report; and
 - E. Approve the allocation of \$651,000 in Zone Change/Park Fees from the Glen Alla Park Account No. 440K-MB for the outdoor improvements at the Glen Alla Park, as described in the Summary of this report.

5. Take the following actions regarding Mar Vista Recreation Center: ADA Improvements to Community Room Restrooms:
 - A. Authorize the Department's Chief Accounting Employee to transfer \$147,068 in Subdivision/Quimby Fees, which were collected in Fiscal Year 2004-2005, from the Subdivision/Quimby Fees Account No. 460K-00 to the Mar Vista Recreation Center Account No. 460K-MR; and
 - B. Approve the allocation of \$147,068 in Subdivision/Quimby Fees from the Mar Vista Recreation Center Account No. 460K-MR for the ADA improvements to the Community Room restroom project at Mar Vista Recreation Center, as described in the Summary of this report.

6. Take the following actions regarding Mar Vista Recreation Center: New Skate Plaza:
 - A. Authorize the Department's Chief Accounting Employee to transfer \$53,460 in Subdivision/Quimby Fees, which were collected in Fiscal Year 2004-2005, from

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the Subdivision/Quimby Fees Account No. 460K-00 to the Mar Vista Recreation Center Account No. 460K-MR;

- B. Authorize the Department's Chief Accounting Employee to transfer \$48,858 in Subdivision/Quimby Fees, which were collected in Fiscal Year 2005-2006, from the Subdivision/Quimby Fees Account No. 460K-00 to the Mar Vista Recreation Center Account No. 460K-MR;
 - C. Authorize the Department's Chief Accounting Employee to transfer \$47,682 in Subdivision/Quimby Fees, which were collected in Fiscal Year 2006-2007, from the Subdivision/Quimby Fees Account No. 460K-00 to the Mar Vista Recreation Center Account No. 460K-MR; and
 - D. Approve the allocation of \$150,000 in Subdivision/Quimby Fees from the Mar Vista Recreation Center Account No. 460K-MR for the new skate plaza project at Mar Vista Recreation Center, as described in the Summary of this report.
7. Take the following actions regarding Mar Vista Recreation Center: Outdoor Improvements:
- A. Authorize the Department's Chief Accounting Employee to transfer \$283,182 in Subdivision/Quimby Fees, which were collected in Fiscal Year 2004-2005, from the Subdivision/Quimby Fees Account No. 460K-00 to the Mar Vista Recreation Center Account No. 460K-MR;
 - B. Authorize the Department's Chief Accounting Employee to transfer \$205,992 in Subdivision/Quimby Fees, which were collected in Fiscal Year 2005-2006, from the Subdivision/Quimby Fees Account No. 460K-00 to the Mar Vista Recreation Center Account No. 460K-MR;
 - C. Authorize the Department's Chief Accounting Employee to transfer \$17,848 in Subdivision/Quimby Fees, which were collected in Fiscal Year 2006-2007, from the Subdivision/Quimby Fees Account No. 460K-00 to the Mar Vista Recreation Center Account No. 460K-MR; and,
 - D. Approve the allocation of \$600,227.43 in Subdivision/Quimby Fees from the Mar Vista Recreation Center Account No. 460K-MR for the Outdoor Improvements project at Mar Vista Recreation Center, as described in the Summary of this report.

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8. Take the following actions regarding Mar Vista Recreation Center: Recreation Center Lighting Improvements:
 - A. Authorize the Department's Chief Accounting Employee to transfer \$25,756 in Subdivision/Quimby Fees, which were collected in Fiscal Year 2004-2005, from the Subdivision/Quimby Fees Account No. 460K-00 to the Mar Vista Recreation Center Account No. 460K-MR; and
 - B. Approve the allocation of \$25,756 in Subdivision/Quimby Fees from the Mar Vista Recreation Center Account No. 460K-MR for the recreation center lighting improvements project at Mar Vista Recreation Center, as described in the Summary of this report.

9. Take the following actions regarding Oakwood Recreation Center: Building and Outdoor Park Improvements:
 - A. Authorize the reallocation of \$566,941.06, previously allocated for the Boundless Playground (PRJ#1340C) project, approved on June 16, 2004 per Board Report 04-216, for the Building and Outdoor Park Improvements project;
 - B. Authorize the Department's Chief Accounting Employee to transfer \$27,302 in Subdivision/Quimby Fees, which were collected in Fiscal Year 2007-2008, from the Subdivision/Quimby Fees Account No. 460K-00 to the Oakwood Recreation Center Account No. 460K-OC; and
 - C. Approve the allocation of \$614,816.93 in Subdivision/Quimby Fees from the Oakwood Recreation Center Account No. 460K-OC for the Building and Outdoor Improvements Project, as described in the Summary of this report.

10. Take the following actions regarding Palisades Recreation Center: Building Improvements:
 - A. Authorize the Department's Chief Accounting Employee to transfer \$76,671 in Subdivision/Quimby Fees, which were collected in Fiscal Year 2005-2006, from the Subdivision/Quimby Fees Account No. 460K-00 to the Palisades Recreation Center Account No. 460K-PL; and
 - B. Approve the allocation of \$24,495.42 in Subdivision/Quimby Fees from the Palisades Recreation Center Account No. 460K-PL for the building improvements at Palisades Recreation Center, as described in the Summary of this report.

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11. Take the following actions regarding Penmar Recreation Center: Recreation Center and Childcare Center Building Improvements:
 - A. Authorize the Department's Chief Accounting Employee to transfer \$957,753.69 in Subdivision/Quimby Fees, which were collected in Fiscal Year 2006-2007, from the Subdivision/Quimby Fees Account No. 460K-00 to the Penmar Recreation Center Account No. 460K-PD; and,
 - B. Approve the allocation of \$1,000,000 in Subdivision/Quimby Fees from the Penmar Recreation Center Account No. 460K-PD for the building improvements at the Penmar Recreation Center and Childcare Center, as described in the Summary of this report.

12. Take the following actions regarding Penmar Recreation Center: Sports Field Renovations:
 - A. Authorize the Department's Chief Accounting Employee to transfer \$811,078 in Subdivision/Quimby Fees, which were collected in Fiscal Year 2006-2007, from the Subdivision/Quimby Fees Account No. 460K-00 to the Penmar Recreation Center Account No. 460K-PD;
 - B. Authorize the Department's Chief Accounting Employee to transfer \$188,922 in Subdivision/Quimby Fees, which were collected in Fiscal Year 2007-2008, from the Subdivision/Quimby Fees Account No. 460K-00 to the Penmar Recreation Center Account No. 460K-PD; and
 - C. Approve the allocation of \$1,000,000 in Subdivision/Quimby Fees from the Penmar Recreation Center Account No. 460K-PD for the sports field renovations at the Penmar Recreation Center, as described in the Summary of this report.

13. Take the following actions regarding Penmar Recreation Center: Tennis and Basketball Courts Renovations:
 - A. Authorize the Department's Chief Accounting Employee to transfer \$237,944 in Subdivision/Quimby Fees, which were collected in Fiscal Year 2005-2006, from the Subdivision/Quimby Fees Account No. 460K-00 to the Penmar Recreation Center Account No. 460K-PD;
 - B. Authorize the Department's Chief Accounting Employee to transfer \$92,359.66 in Subdivision/Quimby Fees, which were collected in Fiscal Year 2006-2007, from

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the Subdivision/Quimby Fees Account No. 460K-00 to the Penmar Recreation Center Account No. 460K-PD;

- C. Authorize the Department's Chief Accounting Employee to transfer \$68,470 in Subdivision/Quimby Fees, which were collected in Fiscal Year 2007-2008, from the Subdivision/Quimby Fees Account No. 460K-00 to the Penmar Recreation Center Account No. 460K-PD; and
 - D. Approve the allocation of \$398,773.66 in Subdivision/Quimby Fees from the Penmar Recreation Center Account No. 460K-PD for the tennis and basketball courts renovations at the Penmar Recreation Center, as described in the Summary of this report.
14. Take the following actions regarding Rustic Canyon: Facility Enhancements Phase III:
- A. Authorize the Department's Chief Accounting Employee to transfer \$26,889 in Subdivision/Quimby Fees, which were collected in Fiscal Year 2004-2005, from the Subdivision/Quimby Fees Account No. 460K-00 to the Rustic Canyon Recreation Center Account No. 460K-RB;
 - B. Authorize the Department's Chief Accounting Employee to transfer \$2,429 in Subdivision/Quimby Fees, which were collected in Fiscal Year 2005-2006, from the Subdivision/Quimby Fees Account No. 460K-00 to the Rustic Canyon Recreation Center Account No. 460K-RB; and
 - C. Approve the allocation of \$50,404.39 in Subdivision/Quimby Fees from the Rustic Canyon Recreation Center Account No. 460K-RB as supplemental funding for Facility Enhancements – Phase III project, as described in the Summary of this report.
15. Take the following actions regarding San Juan Garage: New Roof:
- A. Authorize the Department's Chief Accounting Employee to transfer \$42,805 in Subdivision/Quimby Fees, which were collected in Fiscal Year 2005-2006, from the Subdivision/Quimby Fees Account No. 460K-00 to the Westminster Senior Citizen Center Account No. 460K-WM;
 - B. Authorize the Department's Chief Accounting Employee to transfer \$17,848 in Subdivision/Quimby Fees, which were collected in Fiscal Year 2006-2007, from the Subdivision/Quimby Fees Account No. 460K-00 to the Westminster Senior Citizen Center Account No. 460K-WM; and

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- C. Approve the allocation of \$60,802.78 in Subdivision/Quimby Fees from the Westminster Senior Citizen Center Account No. 460K-WM for new roof at the San Juan Garage, as described in the Summary of this report.
16. Take the following actions regarding Stoner Recreation Center: Building and Outdoor: Improvements (#1900B):
- A. Authorize the Department's Chief Accounting Employee to transfer \$182,652 in Subdivision/Quimby Fees, which were collected in Fiscal Year 2005-2006, from the Subdivision/Quimby Fees Account No. 460K-00 to the Stoner Recreation Center Account No. 460K-SJ; and
 - B. Approve the additional allocation of \$182,652 in Subdivision/Quimby Fees from the Stoner Recreation Center Account No. 460K-SJ for the building and outdoor improvements (#1900B) at Stoner Recreation Center, as described in the Summary of this report.
17. Take the following actions regarding Stoner Recreation Center: New Skate Plaza:
- A. Authorize the Department's Chief Accounting Employee to transfer \$129,975 in Subdivision/Quimby Fees, which were collected in Fiscal Year 2003-2004, from the Barrington Recreation Center Account No. 460K-BE to the Stoner Recreation Center Account No. 460K-SJ;
 - B. Authorize the Department's Chief Accounting Employee to transfer \$371,014 in Subdivision/Quimby Fees, which were collected in Fiscal Year 2004-2005, from the Subdivision/Quimby Fees Account No. 460K-00 to the Stoner Recreation Center Account No. 460K-SJ;
 - C. Authorize the Department's Chief Accounting Employee to transfer \$165,757 in Subdivision/Quimby Fees, which were collected in Fiscal Year 2005-2006, from the Subdivision/Quimby Fees Account No. 460K-00 to the Stoner Recreation Center Account No. 460K-SJ;
 - D. Authorize the Department's Chief Accounting Employee to transfer \$264,107.40 in Subdivision/Quimby Fees, which were collected in Fiscal Year 2006-2007, from the Subdivision/Quimby Fees Account No. 460K-00 to the Stoner Recreation Center Account No. 460K-SJ;

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- E. Approve the allocation of \$930,853.40 in Subdivision/Quimby Fees from the Stoner Recreation Center Account No. 460K-SJ for the skate plaza project at Stoner Recreation Center, as described in the Summary of this report; and
 - F. Approve the allocation of \$134,146.60 in Zone Change/Park Fees from the Stoner Recreation Center Account No. 440K-SJ for the skate plaza project at Stoner Recreation Center, as described in the Summary of this report.
18. Take the following actions regarding Stoner Recreation Center: Pool and Bathhouse Improvements:
- A. Authorize the Department's Chief Accounting Employee to transfer \$140,582.60 in Subdivision/Quimby Fees, which were collected in Fiscal Year 2006-2007, from the Subdivision/Quimby Fees Account No. 460K-00 to the Stoner Recreation Center Account No. 460K-SJ; and
 - B. Approve the allocation of \$140,582.60 in Subdivision/Quimby Fees from the Stoner Recreation Center Account No. 460K-SJ for the pool and bathhouse improvements at Stoner Recreation Center, as described in the Summary of this report.
19. Take the following actions regarding Stoner Recreation Center - Sports Field Renovations:
- A. Authorize the Department's Chief Accounting Employee to transfer \$500,000 in Subdivision/Quimby Fees, which were collected in Fiscal Year 2006-2007, from the Subdivision/Quimby Fees Account No. 460K-00 to the Stoner Recreation Center Account No. 460K-SJ; and
 - B. Approve the allocation of \$500,000 in Subdivision/Quimby Fees from the Stoner Recreation Center Account No. 460K-SJ for the sports field renovations at Stoner Recreation Center, as described in the Summary of this report.
20. Take the following actions regarding Temescal Canyon Park - Picnic Area Improvements (W.O. # E170435A):
- A. Approve the allocation of \$88,296.16 in Subdivision/Quimby Fees from the Temescal Canyon Park Account No. 460K-TC as supplemental funding for Refurbishment of Picnic Areas project (W.O# E170435A), as described in the Summary of this report.

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21. Take the following actions regarding Venice Beach: New Skate Park (W.O. #E1601726):
 - A. Authorize the Department's Chief Accounting Employee to transfer \$935,252 in Subdivision/Quimby Fees, which were collected in Fiscal Year 2004-2005, from the Subdivision/Quimby Fees Account No. 460K-00 to the Venice Beach Account No. 460K-VE;
 - B. Authorize the Department's Chief Accounting Employee to transfer \$411,379 in Subdivision/Quimby Fees, which were collected in Fiscal Year 2005-2006, from the Subdivision/Quimby Fees Account No. 460K-00 to the Venice Beach Account No. 460K-VE;
 - C. Authorize the Department's Chief Accounting Employee to transfer \$308,436 in Subdivision/Quimby Fees, which were collected in Fiscal Year 2006-2007, from the Subdivision/Quimby Fees Account No. 460K-00 to the Venice Beach Account No. 460K-VE; and
 - D. Approve the allocation of \$1,700,000 in Subdivision/Quimby Fees from the Venice Beach Account No. 460K-VE for the skate park project at Venice Beach, as described in the Summary of this report.

22. Take the following actions regarding Venice Beach: Restroom Improvements:
 - A. Authorize the Department's Chief Accounting Employee to transfer \$127,053 in Subdivision/Quimby Fees, which were collected in Fiscal Year 2005-2006, from the Subdivision/Quimby Fees Account No. 460K-00 to the Venice Beach Account No. 460K-VE; and
 - B. Approve the allocation of \$127,053 in Subdivision/Quimby Fees from the Venice Beach Account No. 460K-VE for the restroom improvements at Venice Beach, as described in the Summary of this report.

23. Take the following actions regarding Venice Beach: Roof Improvements at Muscle Beach:
 - A. Authorize the Department's Chief Accounting Employee to transfer \$9,461 in Subdivision/Quimby Fees, which were collected in Fiscal Year 2004-2005, from the Subdivision/Quimby Fees Account No. 460K-00 to the Venice Beach Account No. 460K-VE;

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- B. Authorize the Department's Chief Accounting Employee to transfer \$3,000 in Subdivision/Quimby Fees, which were collected in Fiscal Year 2005-2006, from the Subdivision/Quimby Fees Account No. 460K-00 to the Venice Beach Account No. 460K-VE;
 - C. Authorize the Department's Chief Accounting Employee to transfer \$10,244 in Subdivision/Quimby Fees, which were collected in Fiscal Year 2007-2008, from the Subdivision/Quimby Fees Account No. 460K-00 to the Venice Beach Account No. 460K-VE; and
 - D. Approve the allocation of \$22,705 in Subdivision/Quimby Fees from the Venice Beach Account No. 460K-VE for the roof improvements at Muscle Beach in Venice Beach, as described in the Summary of this report.
24. Take the following actions regarding Westchester Recreation Center: Building and Play Area Improvements:
- A. Authorize the Department's Chief Accounting Employee to transfer \$101,534.98 in Subdivision/Quimby Fees, which were collected in Fiscal Year 2004-2005, from Subdivision/Quimby Fees Account No. 460K-00 to the Westchester Recreation Center Account No. 440K-WR;
 - B. Authorize the Department's Chief Accounting Employee to transfer \$43,000.03 in Zone Change/Park Fees, which were collected in Fiscal Year 2005-2006, from Zone Change/Park Fees Account No. 440K-00 to the Westchester Recreation Center Account No. 440K-WR;
 - C. Approve the allocation of \$101,534.98 in Subdivision/Quimby Fees from the Westchester Recreation Center Account No. 460K-WR for the building and play area improvements project, as described in the Summary of this report; and
 - D. Approve the allocation of \$43,000.03 in Zone Change/Park Fees from the Westchester Recreation Center Account No. 440K-WR for the building and play area improvements project, as described in the Summary of this report.
25. Take the following actions regarding Westchester Recreation Center: Facility Enhancements (W.O. # E170280A):
- A. Authorize the Department's Chief Accounting Employee to transfer \$318,000 in Zone Change/Park Fees, which were collected in Fiscal Year 2005-2006, from

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Zone Change/Park Fees Account No. 440K-00 to the Westchester Recreation Center Account No. 440K-WR;

- B. Approve the allocation of \$318,000 in Zone Change/Park Fees from the Westchester Recreation Center Account No. 440K-WR for the bathhouse and pool renovations project, as described in the Summary of this report; and
 - C. Approve the allocation of \$182,000 in Subdivision/Quimby Fees from the Westchester Recreation Center Account No. 460K-WR for the bathhouse and pool renovations project, as described in the Summary of this report.
26. Take the following actions regarding Westchester Recreation Center: Parking Lot Improvements:
- A. Authorize the Department's Chief Accounting Employee to transfer \$125,000 in Zone Change/Park Fees, which were collected in Fiscal Year 2005-2006, from Zone Change/Park Fees Account No. 440K-00 to the Westchester Recreation Center Account No. 440K-WR; and
 - B. Approve the allocation of \$125,000 in Zone Change/Park Fees from the Westchester Recreation Center Account No. 440K-WR for the parking lot improvements, as described in the Summary of this report.
27. Take the following actions regarding Barrington Recreation Center: New Recreation Center (#1653A):
- A. Revise the project scope of the new gymnasium and director's office project (#1653A) at Barrington Recreation Center, previously approved on June 16, 2004 per Board Report 04-216 to the construction of a new recreation center at Barrington Recreation Center;
 - B. Authorize the Department's Chief Accounting Employee to transfer \$41,500 in Subdivision/Quimby Fees, which were collected in Fiscal Year 2003-2004, from the Felicia Mahood Senior Citizen Center Account No. 460K-FF to the Barrington Recreation Center Account No. 460K-BE;
 - C. Authorize the Department's Chief Accounting Employee to transfer \$22,608 in Subdivision/Quimby Fees, which were collected in Fiscal Year 2004-2005, from the Subdivision/Quimby Fees Account No. 460K-00 to the Barrington Recreation Center Account No. 460K-BE;

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- D. Authorize the Department's Chief Accounting Employee to transfer \$231,811 in Subdivision/Quimby Fees, which were collected in Fiscal Year 2005-2006, from the Subdivision/Quimby Fees Account No. 460K-00 to the Barrington Recreation Center Account No. 460K-BE;
 - E. Authorize the Department's Chief Accounting Employee to transfer \$421,701 in Subdivision/Quimby Fees, which were collected in Fiscal Year 2006-2007, from the Subdivision/Quimby Fees Account No. 460K-00 to the Barrington Recreation Center Account No. 460K-BE;
 - F. Authorize the Department's Chief Accounting Employee to transfer \$366,598 in Subdivision/Quimby Fees, which were collected in Fiscal Year 2007-2008, from the Subdivision/Quimby Fees Account No. 460K-00 to the Barrington Recreation Center Account No. 460K-BE;
 - G. Approve the allocation of \$1,879,342.07 in Subdivision/Quimby Fees from Barrington Recreation Center Account No. 460K-BE for the new recreation center at Barrington, as described in the Summary of this report; and
 - H. Approve the allocation of \$107,838.52 in Zone Change/Park Fees from Barrington Recreation Center Account No. 440K-BE for construction of the new recreation center at Barrington, as described in the Summary of this report.
28. Take the following actions regarding Culver/Slauson Park: New Recreation Center and Outdoor Park Improvements (#1571A):
- A. Revise the project scope of the building renovation project at Culver/Slauson Recreation Center, previously approved on August 9, 2006 per Board Report 06-224 to the new recreation center and outdoor park improvements project;
 - B. Authorize the Department's Chief Accounting Employee to transfer \$123,690 in Subdivision/Quimby Fees, which were collected in Fiscal Year 2004-2005, from the Subdivision/Quimby Fees Account No. 460K-00 to the Culver/Slauson Park Account No. 460K-CS;
 - C. Authorize the Department's Chief Accounting Employee to transfer \$439,142 in Subdivision/Quimby Fees, which were collected in Fiscal Year 2005-2006, from the Subdivision/Quimby Fees Account No. 460K-00 to the Culver/Slauson Park Account No. 460K-CS;

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- D. Authorize the Department's Chief Accounting Employee to transfer \$107,088 in Subdivision/Quimby Fees, which were collected in Fiscal Year 2006-2007, from the Subdivision/Quimby Fees Account No. 460K-00 to the Culver/Slauson Park Account No. 460K-CS;
 - E. Authorize the Department's Chief Accounting Employee to transfer \$240,734 in Subdivision/Quimby Fees, which were collected in Fiscal Year 2007-2008, from the Subdivision/Quimby Fees Account No. 460K-00 to the Culver/Slauson Park Account No. 460K-CS;
 - F. Approve the allocation of \$1,070,113.89 in Subdivision/Quimby Fees from Culver/Slauson Park Account No. 460K-CS for a new recreation center and outdoor park improvements at Culver/Slauson Park, as described in the Summary of this report; and
 - G. Approve the allocation of \$981,793.44 in Zone Change/Park Fees from Culver/Slauson Park Account No. 440K-CS for construction of a new recreation center and outdoor park improvements at Culver/Slauson Park, as described in the Summary of this report.
29. Take the following actions regarding Mar Vista Gardens: Children's Play Area:
- A. Approve the allocation of \$20,560.21 in Subdivision/Quimby Fees from the Mar Vista Gardens Account No. 460K-MP for the children's play area project at Mar Vista Recreation Center, as described in the Summary of this report; and
 - B. Approve the allocation of \$157,756.30 in Zone Change/Park Fees from the Mar Vista Gardens Account No. 440K-MP for the children's play area project at Mar Vista Recreation Center, as described in the Summary of this report.
30. Take the following actions regarding Venice High School Pool: Pool and Bathhouse Improvements:
- A. Authorize the Department's Chief Accounting Employee to transfer \$4,150 from the Oakwood Recreation Center Account No. 460K-OC to the Venice High School Pool Account No. 460K-VH;
 - B. Authorize the Department's Chief Accounting Employee to transfer \$4,150 from the Westminster Senior Citizen Center Account No. 460K-WM to the Venice High School Pool Account No. 460K-VH;

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- C. Authorize the Department's Chief Accounting Employee to transfer \$54,989.02 in Subdivision/Quimby Fees, which were collected in Fiscal Year 2004-2005, from the Subdivision/Quimby Fees Account No. 460K-00 to the Venice High School Pool Account No. 460K-VH;
 - D. Authorize the Department's Chief Accounting Employee to transfer \$32,416 in Subdivision/Quimby Fees, which were collected in Fiscal Year 2005-2006, from the Subdivision/Quimby Fees Account No. 460K-00 to the Venice High School Pool Account No. 460K-VH;
 - E. Authorize the Department's Chief Accounting Employee to transfer \$128,478 in Subdivision/Quimby Fees, which were collected in Fiscal Year 2006-2007, from the Subdivision/Quimby Fees Account No. 460K-00 to the Venice High School Pool Account No. 460K-VH;
 - F. Authorize the Department's Chief Accounting Employee to transfer \$20,928 in Subdivision/Quimby Fees, which were collected in Fiscal Year 2007-2008, from the Subdivision/Quimby Fees Account No. 460K-00 to the Venice High School Pool Account No. 460K-VH; and
 - G. Approve the allocation of \$253,063.54 in Subdivision/Quimby Fees from the Venice High School Pool Account No. 460K-VH for the pool improvements project at Venice High School Pool, as described in the Summary of this report.
31. Take the following actions regarding Westchester: Pool and Bathhouse Improvements:
- A. Authorize the reallocation of \$426,574.03 previously allocated for the Community Building (#1539A) project, approved on June 16, 2004 per Board Report 04-216, for the Bathhouse and Pool renovations project;
 - B. Authorize the Department's Chief Accounting Employee to transfer \$3,027.02 in Subdivision/Quimby Fees, which were collected in Fiscal Year 2004-2005, from the Subdivision/Quimby Fees Account No. 460K-00 to the Westchester Recreation Center Account No. 460K-WR;
 - C. Authorize the Department's Chief Accounting Employee to transfer \$482,764.47 in Zone Change/Park Fees, which were collected in Fiscal Year 2005-2006, from the Zone Change/Park Fees Account No. 440K-00 to the Westchester Recreation Center Account No. 440K-WR;

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- D. Approve the allocation of \$626,646.69 in Subdivision/Quimby Fees from the Westchester Recreation Center Account No. 460K-WR for the pool and bathhouse improvement project, as described in the Summary of this report; and
- E. Approve the allocation of \$997,353.31 in Zone Change/Park Fees from the Westchester Recreation Center Account No. 440K-WR for the pool and bathhouse improvement project, as described in the Summary of this report.

SUMMARY:

Program History

Former State legislator, John P. Quimby, recognized that recreation and park facilities and programs reduce crime, enhance property values and improve the quality of life in our neighborhood and communities. They provide positive alternatives for youth, families and senior citizens that are needed in a large, urban metropolis. Mr. Quimby initiated State legislation, which permitted cities and counties to require the dedication of land, or the payment of a fee, as a condition of local residential tract map approval (subdivisions). The City of Los Angeles implemented the Subdivision/Quimby Fees Trust in 1971 (Ordinance 141,422). The City Planning Department calculates fees for affected subdivisions and zone changes.

The Zone Change/Park Fee was originated by the late City Councilmember Howard Finn. The Zone/Change Ordinance was approved in 1985. This law applies only to the finalization of Zone Changes for multiple residential projects. The fee schedule for Zone/Change is the same for Quimby.

Some residential development does not pay either Subdivision/Quimby or Zone/Change Park Fees, paying only a small fee called the Dwelling Unit Construction Tax (\$200 per unit) which goes into the City's Sites and Facilities Fund.

The Department may use Subdivision/Quimby and Zone Change/Park Fees for capital park improvements only, including the acquisition of land, design/construction of park and recreational improvements, and park rehabilitation projects. Currently, Subdivision/Quimby and Zone Change/Park Fees may not fund expenses for park operations, materials and supplies, or equipment.

Allocations are made within one mile of a park facility for neighborhood parks and two miles for community parks from the point of collection to ensure that residents of the new residential projects benefit from the facilities their funds helped to create or improve. This distance represents a recommended service radius for neighborhood and community facilities outlined in

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the Public Recreation Plan of the City's General Plan. In addition, funds typically remain in the Council District in which they were collected.

Program Process

Efforts to update and modernize the Subdivision/Quimby planning and expenditure process have resulted in this list of projects for Council District 11. Meetings between Department and Council District staff have been held recently to present the Department's new Geographic Information System (GIS) database information, used to identify collections and locations at which the collections can be utilized. This Plan and Allocation Program reflects the projects identified by Department staff, infrastructure needs, the community, as well as the Councilmember and staff.

As a result of these discussions and input, a consensus for the proposed Subdivision/Quimby/Park Fees Plan for projects in Council District 11 has been determined. The Plan will use the Subdivision/Quimby Fees Trust Account and the Zone/Change Park Fees Trust Account.

The following projects for Council District 11 have been identified:

- Crestwood Hills Park and Recreation Center: Facility Enhancements – Phase II
- Del Rey Lagoon: Children's Play Area and Restroom (#1272B)
- Felicia Mahood Senior Multipurpose Center: Building Improvements
- Glen Alla Park: Outdoor Improvements (#1339A)
- Mar Vista Recreation Center: ADA Improvements to Community Room Restrooms
- Mar Vista Recreation Center: New Skate Plaza
- Mar Vista Recreation Center: Outdoor Improvements
- Mar Vista Recreation Center: Recreation Center Lighting Improvements
- Oakwood Recreation Center: Building and Outdoor Park Improvements
- Palisades Recreation Center: Building Improvements
- Penmar Recreation Center: Recreation Center and Childcare Center Building Improvements
- Penmar Recreation Center: Sports Field Renovations
- Penmar Recreation Center: Tennis and Basketball Courts Renovations
- Rustic Canyon: Facility Enhancements – Phase III
- San Juan Garage: New Roof
- Stoner Recreation Center: Building and Outdoor Improvements (#1900B)
- Stoner Recreation Center: New Skate Plaza
- Stoner Recreation Center: Pool and Bathhouse Improvements
- Stoner Recreation Center: Sports Field Renovations

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- Temescal Canyon Park: Refurbishment of Picnic Areas (W.O.# E170435A)
- Venice Beach: New Skate Park (W.O. # E1601726)
- Venice Beach: Restroom Improvements
- Venice Beach: Roof Improvements at Muscle Beach
- Westchester Recreation Center: Building and Play Area Improvements
- Westchester Recreation Center: Facility Enhancements (W.O.# E170280A)
- Westchester Recreation Center: Parking Lot Improvements
- Barrington Recreation Center: New Recreation Center (#1653A)
- Culver/Slauson Park: New Recreation Center and Outdoor Park Improvements (#1571A)
- Mar Vista Gardens: Children's Play Area
- Orville Wright Middle School: New Pocket Park Development
- Venice High School Pool: Pool and Bathhouse Improvements
- Westchester Recreation Center: Pool and Bathhouse Improvements

Some of the projects listed above are large and complex projects which include, for example, the replacement of the existing recreation centers at Barrington and Culver/Slauson Parks and replacement and/or renovation of the Westchester Pool and Bathhouse. Allocation of collections will be placed in these accounts until sufficient Subdivision/Quimby and Zone Change/Park Fees are collected or other funds are identified to fund the entire project cost. This allocation of collections will permit funds to be identified and set aside for these larger projects. Once complete funding has been secured the project will begin.

Venice Beach High School Swimming Pool, Orville Wright Middle School and Mar Vista Gardens are all in the process of having a joint-use agreement prepared and/or their lease agreements completed. A portion of the Orville Wright Middle School will be converted into a public park, with a new playground and additional landscape work. The project at Mar Vista Gardens includes the rehabilitation of the children's play area. Subdivision/Quimby Fees for these projects will be committed, and projects will be able to commence once the joint-use agreement and/or lease agreements have been finalized and approved by the Board of Commissioners.

Crestwood Hills Park and Recreation Center: Facility Enhancements – Phase II

Crestwood Hills Park and Recreation Center is located at 1000 Hanley Avenue in the Brentwood/Pacific Palisades area of the City. This 15.61 acre recreation center provides a variety of services and programs to the community, including basketball, football, childcare and senior activities. Due to the facilities, features, programs, and services it provides, Crestwood Hills Park and Recreation Center meets the standard for a Community Park, as defined in the City's Public Recreation Plan.

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In Board Report 06-144 and 08-06, on June 7, 2006, the Commission approved the allocation of \$624,019 in Subdivision/Quimby Fees for the Facility Enhancement project (W.O. #E170322F). The community and Department staff has communicated additional needs at this facility which include new flooring, exterior walkway, drainage, kitchen and storeroom improvements. Department staff has determined that additional renovation of the existing facility is necessary to meet the needs of the community. The Bureau of Engineering is still compiling the estimates for this work but it is anticipated the cost of this work will be at least \$163,062.

Upon approval of this report, Subdivision/Quimby Fees listed below can be transferred to Crestwood Hills Recreation Center Account No. 460K-CA for the Facility Enhancements - Phase II project at Crestwood Hills Recreation Center:

- \$38,675 from the Barrington Recreation Center Account No. 460K-BE;
- \$4,858 in Subdivision/Quimby Fees, which were collected in Fiscal Year 2005-2006, from the Subdivision/Quimby Fees Account No. 460K-00;
- \$37,577 in Subdivision/Quimby Fees, which were collected in Fiscal Year 2006-2007, from the Subdivision/Quimby Fees Account No. 460K-00, and;
- \$81,952 in Subdivision/Quimby Fees, which were collected in Fiscal Year 2007-2008, from the Subdivision/Quimby Fees Account No. 460K-00.

The total additional Subdivision/Quimby Fees allocation for the Facility Enhancements – Phase II project is \$163,062. These fees were collected within two miles of Crestwood Hills Recreation Center, which is the standard distance for the allocation of the Subdivision/Quimby Fees for community recreational facilities.

In accordance with the California Environmental Quality Act (CEQA), staff has determined that the subject project has been previously evaluated for environmental impacts, and has prepared a Notice of Exemption (NOE). The NOE was filed with the Los Angeles City Clerk on June 24, 2002, and with the Los Angeles County Clerk on June 25, 2002. Therefore, no additional CEQA documentation is required for approval of the supplemental funding of the project.

Del Rey Lagoon: Children's Play Area and Restroom (#1272B)

Del Rey Lagoon is located at 6660 Esplanade Place in the Playa Del Rey area of the City. This 12.72 acre facility provides a variety of services and programs to the community, including baseball, basketball, and a lake with small water crafts. Due to the facilities, features, programs, and services it provides, Del Rey Lagoon meets the standard for a Community Park, as defined in the City's Public Recreation Plan.

Department staff has determined that replacement of the existing children's play area equipment and restroom is necessary to meet the needs of the community as well as operations and

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maintenance. It is estimated that the replacement of the equipment and the restroom will cost approximately \$600,000.

Upon the approval of this report, the residual of the previous allocation of \$544,091.56 from Del Rey Lagoon Account No. 460K-DR for the outdoor improvements project (#1272B), per Board Report 04-216 on June 16, 2004, can be used for the new aforementioned scope at this facility.

Currently, there is \$57,445.31 in Subdivision/Quimby Fees from the Del Rey Lagoon Account No. 460K-DR and \$18,747.38 in Zone Change/Park Fees from the Del Rey Lagoon Account No. 440K-DR also available for the children's play area and restroom improvements at Del Rey Lagoon.

The total Subdivision/Quimby and Zone Change/Park Fees allocation for the children's play area and restroom improvements project at Del Rey Lagoon is \$620,284.25. These fees were collected within two miles of Del Rey Lagoon, which is the standard distance for the allocation of the Fees for community recreational facilities.

In accordance with the CEQA, staff has determined that the subject project has been previously evaluated for environmental impacts, and has prepared and adopted a Mitigated Negative Declaration (MND). The MND was adopted by the Board on January 17, 2001, and a Notice of Determination was filed with the Los Angeles City and County Clerks on January 24, 2001. Staff finds that the project being supplemented by the Quimby funding has not substantially changed from that previously evaluated that would require any additional mitigations, nor have the environmental conditions at the site substantially changed. Therefore, no additional CEQA documentation is required for approval of the supplemental funding of the project.

Felicia Mahood Senior Multipurpose Center: Building Improvements

Felicia Mahood Multipurpose Center is located at 11338 Santa Monica Boulevard in the West Los Angeles area of the City. This 0.53 acre facility provides a variety of services and programs to the surrounding senior community, including club activities, exercise programs, nutrition programs, and counseling programs. Due to the facilities, features, programs, and services it provides, Felicia Mahood meets the standard for a Neighborhood Park, as defined in the City's Public Recreation Plan.

Department staff has determined that replacement of the roof and Heating, Ventilating and Air Conditioning (HVAC) system is necessary for the continued operation of this facility. It is estimated that the replacement of the roof and HVAC equipment will cost approximately \$369,000.

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Currently, \$101,079.62 is available in Subdivision/Quimby Fees in the Felicia Mahood Account No. 460K-FF. Upon approval of this report, Subdivision/Quimby Fees in the amount \$54,735, which were collected in Fiscal Year 2004-2005, and \$178,429, which were collected in Fiscal Year 2005-2006, can be transferred from the Subdivision/Quimby Fees Account 460K-00 to the Felicia Mahood Account No. 460K-FF. In addition there is also \$34,781.50 available in Zone Change/Park Fees in the Felicia Mahood Account No. 440K-FF. The total Subdivision/Quimby Fees and Zone Change/Park Fees allocation for the building improvements at the Felicia Mahood Senior Multipurpose Center is \$369,025.12. These fees were collected within one mile of Felicia Mahood Senior Multipurpose Center, which is the standard distance for the allocation of the Subdivision/Quimby Fees for neighborhood recreational facilities.

Staff has determined that the subject project will consist of modifications an existing park building and replacement of heating and air conditioning systems involving negligible or no expansion of use. Therefore, the project is exempt from the provisions of the CEQA pursuant to Article III, Section 1, Class 1(1) and Class 2(6) of the City CEQA Guidelines.

Glen Alla Park: Outdoor Improvements (#1339A)

Glen Alla Park is located at 4601 Alla Road in the Palms/Mar Vista/Del Rey area of the City. This 4.82 acre park provides a variety of services to the surrounding community, including lighted basketball courts, tennis courts, a children's play area, and paddle tennis courts. Due to the facilities, features, and services it provides, Glen Alla Park currently meets the standard for a Neighborhood Park, as defined in the City's Public Recreation Plan.

Department staff has determined that renovation of the existing basketball courts, tennis courts, and irrigation, replacement of the field restroom and playground and parking improvements are necessary to meet the needs of the community. An installation of a universally accessible playground will replace the existing outdated play equipment. It is estimated that these renovations will cost approximately \$2,300,000.

Upon the approval of this report, the previous allocation of \$1,237,529.44 from Glen Alla Park Account No. 460K-MB for the drainage swales, irrigation and restroom project (1339A), per Board Report 04-216 on June 16, 2004, can be used for the new aforementioned scope at this facility.

Currently, there is \$44,645 in Subdivision/Quimby Fees from the Glen Alla Park Account No. 460K-MB available for the outdoor park improvements at Glen Alla Park. In addition, Subdivision/Quimby Fees in the amount of \$353,770, which were collected in Fiscal Year 2005-2006, can be transferred to Glen Alla Park Account No. 460K-MB and Zone Change/Park Fees in the amount of \$651,000, which were collected in Fiscal Year 2005-2006, can be transferred to Glen Alla Account No. 440K-MB for the outdoor park improvements at Glen Alla Park.

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The total Subdivision/Quimby and Zone Change/Park Fees allocation for the outdoor park improvements project at Glen Alla Park is \$2,286,964.44. These Fees were collected within two miles of Glen Alla Park, which is the standard distance for the allocation of the Subdivision/Quimby Fees for community recreational facilities. Although this park currently only qualifies as a neighborhood park facility, the proposed addition of a universally accessible playground qualifies as a special feature that will attract the community from a larger area thus qualifying the park as a Community Park, as defined by the Public Recreation Plan.

Staff has determined that the subject project will consist of exterior modifications to existing park facilities and placement of new accessory structures. Therefore, the project is exempt from the provisions of the CEQA pursuant to Article III, Section 1, Class 1(1) and Class 11(3) of the City CEQA Guidelines.

Mar Vista Recreation Center: ADA Improvements to Community Room Restrooms

Mar Vista Recreation Center is located at 11430 Woodbine Avenue in the Palms/Mar Vista/Del Rey area of the City. Several projects have been identified as necessary for Mar Vista Recreation Center. This 18.69 acre facility provides a variety of services and programs to the surrounding community, including baseball, basketball, soccer, pre-school, teen and adult programs. Due to the facilities, features, programs, and services it provides, Mar Vista Recreation Center meets the standard for a Community Park, as defined in the City's Public Recreation Plan.

Department staff has determined that improvements to the existing community room restroom is necessary to bring the center into compliance with the Americans with Disabilities Act (ADA) and that these improvements will benefit the surrounding community. It is estimated that the ADA restroom improvements will cost approximately \$147,068.

Upon approval of this report, Subdivision/Quimby Fees in the amount \$147,068, which were collected in Fiscal Year 2004-2005, can be transferred from the Subdivision/Quimby Fees Account 460K-00 to the Mar Vista Recreation Center Account No. 460K-MR. The total Subdivision/Quimby Fees allocation for the Community Room - ADA restroom project at Mar Vista Recreation Center is \$147,068. These Subdivision/Quimby Fees were collected within two miles of Mar Vista Recreation Center, which is the standard distance for the allocation of the Subdivision/Quimby Fees for community recreational facilities.

Staff has determined that the subject project will consist of modifications to existing park facilities involving negligible or no expansion of use. Therefore, the project is exempt from the provisions of the CEQA pursuant to Article III, Section 1, Class 1(1) of the City CEQA Guidelines.

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Mar Vista Recreation Center: New Skate Plaza

Department staff has determined that a new skate plaza will benefit the surrounding community. The proposed feature is a 'plaza-style' skate park. It is estimated that the conversion of an existing roller hockey area into a new plaza-style skate park will cost approximately \$150,000.

Upon approval of this report, Subdivision/Quimby Fees in the amount \$53,460, which were collected in Fiscal Year 2004-2005, \$48,858, which were collected in Fiscal Year 2005-2006, and \$47,682, which were collected in Fiscal Year 2006-2007, can be transferred from the Subdivision/Quimby Fees Account 460K-00 to the Mar Vista Recreation Center Account No. 460K-MR. The total Subdivision/Quimby Fees allocation for the skate plaza project at Mar Vista Recreation Center is \$150,000. These Subdivision/Quimby Fees were collected within two miles of Mar Vista Recreation Center, which is the standard distance for the allocation of the Subdivision/Quimby Fees for community recreational facilities.

Staff has determined that the subject project will consist of the placement of a new accessory structure in an existing park, and therefore, is exempt from the provisions of the CEQA pursuant to Article III, Section 1, Class 11(3) of the City CEQA Guidelines.

Mar Vista Recreation Center: Outdoor Improvements

Department staff has determined that improvements to the existing fencing and irrigation as well as the addition of a jogging path and outdoor exercise equipment is necessary to meet the needs of the community. It is estimated that the cost of this work is approximately \$600,000.

Currently, \$93,205.43 is available in Subdivision/Quimby Fees in the Mar Vista Recreation Center Account No. 460K-MR. Upon approval of this report, Subdivision/Quimby Fees in the amount \$283,182, which were collected in Fiscal Year 2004-2005, \$205,992, which were collected in Fiscal Year 2005-2006, and \$17,848, which were collected in Fiscal Year 2006-2007, can be transferred from the Subdivision/Quimby Fees Account 460K-00 to the Mar Vista Recreation Center Account No. 460K-MR. The total Subdivision/Quimby Fees allocation for the outdoor improvements at Mar Vista Recreation Center is \$600,227.43. These Subdivision/Quimby Fees were collected within two miles of Mar Vista Recreation Center, which is the standard distance for the allocation of the Subdivision/Quimby Fees for community recreational facilities.

Staff has determined that the subject project will consist of modifications to existing park facilities involving negligible or no expansion of use and placement of new accessory structures. Therefore, the project is exempt from the provisions of the CEQA pursuant to Article III, Section 1, Class 1(1) and Class 11(3) of the City CEQA Guidelines.

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Mar Vista Recreation Center: Recreation Center Lighting Improvements

Department staff has determined that improvements to the existing recreation center lighting including gym lighting is necessary to improve lighting levels and save energy thus benefiting the users of the facility. It is estimated that the gym lighting improvements will cost approximately \$25,756.

Upon approval of this report, Subdivision/Quimby Fees in the amount \$25,756, which were collected in Fiscal Year 2004-2005, can be transferred from the Subdivision/Quimby Fees Account 460K-00 to the Mar Vista Recreation Center Account No. 460K-MR. The total Subdivision/Quimby Fees allocation for the recreation center lighting improvements project at Mar Vista Recreation Center is \$25,756. These Subdivision/Quimby Fees were collected within two miles of Mar Vista Recreation Center, which is the standard distance for the allocation of the Subdivision/Quimby Fees for community recreational facilities.

Staff has determined that the subject project will consist of modifications to existing park facilities involving negligible or no expansion of use. Therefore, the project is exempt from the provisions of the CEQA pursuant to Article III, Section 1, Class 1(1) of the City CEQA Guidelines.

Oakwood Recreation Center: Building and Outdoor Park Improvements

Oakwood Recreation Center is located at 767 California Street in the Venice area of the City. This 3.72 acre facility provides a variety of services and programs to the surrounding community, including baseball, basketball, soccer, after-school and teen club programs. Due to the facilities, features, programs, and services it provides, Oakwood Recreation Center meets the standard for a Neighborhood Park, as defined in the City's Public Recreation Plan.

Department staff has determined that a security system, new roof, kitchen and restroom refurbishment to the recreation center and sports field/outdoor improvements such as ball diamond refurbishment, new outdoor exercise equipment and fencing are necessary to meet the needs of the community as well as operations and maintenance of this facility. It is estimated that the cost of this work is approximately \$615,000.

Upon the approval of this report, the previous allocation for the Boundless Playground (PRJ#1340C) project of \$566,941.06, approved on June 16, 2004 per Board Report 04-216, from Oakwood Recreation Center Account No. 460K-OC, can be reallocated for the recreation center and outdoor improvements project at Oakwood Recreation Center.

Currently, there is \$20,573.87 in Subdivision/Quimby Fees from the Oakwood Recreation Center Account No. 460K-OC available for the new building and outdoor improvements project at

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Oakwood Recreation Center. In addition, Subdivision/Quimby Fees in the amount of \$27,302 in Subdivision/Quimby Fees, which were collected in Fiscal Year 2007-2008, can be transferred to Oakwood Recreation Center Account No. 460K-OC and will also be available for the recreation center and outdoor improvements project at Oakwood Recreation Center.

The total Subdivision/Quimby Fees allocation for the recreation center and outdoor improvements project at Oakwood Recreation Center is \$614,816.93. These fees were collected within one mile of Oakwood Recreation Center, which is the standard distance for the allocation of the Subdivision/Quimby Fees for neighborhood recreational facilities.

In accordance with the CEQA, staff has determined that the subject project has been previously evaluated for environmental impacts, and has prepared a NOE. The NOE was filed with the Los Angeles City and County Clerks on July 26, 2007. Therefore, no additional CEQA documentation is required for approval of the supplemental funding of the project.

Palisades Recreation Center: Building Improvements

Palisades Recreation Center is located at 851 Alma Real Drive in the Pacific Palisades area of the City. This 17.14 acre facility provides a variety of services and programs to the surrounding community, including baseball, basketball, football, preschool and dance programs. Due to the facilities, features, programs, and services it provides, Palisades Recreation Center meets the standard for a Community Park, as defined in the City's Public Recreation Plan.

Department staff has determined that waterproofing along the block walls surrounding the gymnasium and a new front counter and storage area are necessary for the continued operation of this facility. It is estimated that the cost of this work is approximately \$24,500. Additionally, there is a negative balance at this facility of \$52,175.58 which needs to be resolved. The combination of the renovations/repairs and the resolution of the negative balance will cost approximately \$76,671.

Upon approval of this report, Subdivision/Quimby Fees in the amount of \$76,671, which were collected in Fiscal Year 2006-2007, can be transferred from the Subdivision/Quimby Fees Account 460K-00 to the Palisades Recreation Center Account 460K-PL and \$24,495.42 can be allocated for the building improvements at the Palisades Recreation Center. These Subdivision/Quimby Fees were collected within two miles of the Palisades Recreation Center which is the standard distance for the allocation of Subdivision/Quimby Fees for community recreational facilities.

In accordance with the CEQA, staff has determined that the subject project has been previously evaluated for environmental impacts, and has prepared a NOE. The NOE was filed with the Los Angeles City Clerk on June 23, 1997 and the Los Angeles County Clerk on August 6, 1999.

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Therefore, no additional CEQA documentation is required for approval of the supplemental funding of the project.

Penmar Recreation and Childcare Center: Recreation Center and Childcare Center Building Improvements

Penmar Recreation and Childcare Center is located at 1341 Lake Street in the Venice area of the City. Several projects have been identified as necessary to meet the needs of the community. This 11.20 acre facility provides a variety of services and programs to the surrounding community, including baseball, basketball, pre-school, and child-care programs. Due to the facilities, features, programs, and services it provides, Penmar Recreation and Childcare Center meets the standard for a Community Park, as defined in the City's Public Recreation Plan.

Department staff has determined that improvements to the existing recreation center and childcare center building, which includes the gym floor, scoreboard, gym equipment, gym lighting, HVAC system, small building addition, resilient surfacing for play equipment and exterior childcare fencing are necessary to meet the needs of the community. It is estimated that these improvements will cost approximately \$1,000,000.

Currently, \$42,246.31 is available in Subdivision/Quimby Fees in the Penmar Recreation Center Account 460K-PD. Upon approval of this report, Subdivision/Quimby Fees in the amount of \$957,759.69, which were collected in Fiscal Year 2006-2007, can be transferred from the Subdivision/Quimby Fees Account 460K-00 to the Penmar Recreation Center Account 460K-PD. The total Subdivision/Quimby Fees allocation for the building improvements at the Penmar Recreation Center and Childcare Center is \$1,000,000. These Subdivision/Quimby Fees were collected within two miles of the Penmar Recreation Center which is the standard distance for the allocation of Subdivision/Quimby Fees for community recreational facilities.

Staff has determined that the subject project will consist of modifications to existing park facilities and placement of new accessory structures. Therefore, the project is exempt from the provisions of the CEQA pursuant to Article III, Section 1, Class 1(1) and Class 11(3) of the City CEQA Guidelines.

Penmar Recreation and Childcare Center: Sports Field Renovations

Department staff has determined that outdoor improvements, including fencing, sports field renovations, bleachers, irrigation and lighting are necessary to meet the needs of the community. It is estimated that these outdoor building improvements will cost approximately \$1,000,000.

Upon approval of this report, Subdivision/Quimby Fees in the amount of \$811,078, which were collected in Fiscal Year 2006-2007, and \$188,922, which were collected in Fiscal Year 2007-

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2008, can be transferred from the Subdivision/Quimby Fees Account 460K-00 to the Penmar Recreation Center Account 460K-PD. The total Subdivision/Quimby Fees allocation for the sports field renovations at the Penmar Recreation Center is \$1,000,000. These Subdivision/Quimby Fees were collected within two miles of the Penmar Recreation Center which is the standard distance for the allocation of Subdivision/Quimby Fees for community recreational facilities.

Staff has determined that the subject project will consist of modifications to existing park facilities and placement of new accessory structures. Therefore, the project is exempt from the provisions of the CEQA pursuant to Article III, Section 1, Class 1(1) and Class 11(3) of the City CEQA Guidelines.

Penmar Recreation and Childcare Center: Tennis and Basketball Courts Renovations

Department staff has determined that resurfacing the existing tennis courts and replacement of basketball court along with a picnic area and gazebo are necessary to meet the needs of the community. It is estimated that these improvements will cost approximately \$400,000.

Upon approval of this report, Subdivision/Quimby Fees in the amount of \$237,944, which were collected in Fiscal Year 2005-2006, \$92,359.66, which were collected in Fiscal Year 2006-2007, and \$68,470, which were collected in Fiscal Year 2007-2008, can be transferred from the Subdivision/Quimby Fees Account 460K-00 to the Penmar Recreation Center Account 460K-PD. The total Subdivision/Quimby Fees allocation for the tennis and basketball courts renovations at the Penmar Recreation Center is \$398,773.66. These Subdivision/Quimby Fees were collected within two miles of the Penmar Recreation Center which is the standard distance for the allocation of Subdivision/Quimby Fees for community recreational facilities.

Staff has determined that the subject project will consist of modifications to existing park facilities and placement of new accessory structures. Therefore, the project is exempt from the provisions of the CEQA pursuant to Article III, Section 1, Class 1(1) and Class 11(3) of the City CEQA Guidelines.

Rustic Canyon Recreation Center: Facility Enhancements – Phase III

Rustic Canyon Recreation Center is located at 601 Latimer Road in the Pacific Palisades area of the City. This 9.34 acre facility provides a variety of services and programs to the surrounding community, including baseball, basketball, volleyball, yoga and dance programs. Due to the facilities, features, programs, and services it provides, Rustic Canyon Recreation Center meets the standard for a Neighborhood Park, as defined in the City's Public Recreation Plan.

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Department staff has determined that supplemental funding for a Proposition K project involving irrigation, landscaping and other improvements is necessary for the completion of this project. The Bureau of Engineering is still compiling the project shortfall estimates but it is anticipated that at least \$50,000 in the supplemental funding will be needed.

Currently, \$21,086.39 is available in Subdivision/Quimby Fees in the Rustic Canyon Recreation Center Account 460K-RB. Upon approval of this report, Subdivision/Quimby Fees in the amount \$26,889, which were collected in Fiscal Year 2004-2005, and \$2,429, which were collected in Fiscal Year 2005-2006, can be transferred from the Subdivision/Quimby Fees Account 460K-00 to the Rustic Canyon Recreation Center Account 460K-RB. The total Subdivision/Quimby Fees allocation for the Facility Enhancements – Phase III project is \$50,404.39. These Subdivision/Quimby Fees were collected within one mile of the Rustic Canyon Recreation Center, which is the standard distance for the allocation of the Subdivision/Quimby Fees for neighborhood recreational facilities.

In accordance with the CEQA, staff has determined that the subject project has been previously evaluated for environmental impacts, and has prepared a NOE. The NOE was filed with the Los Angeles City Clerk on October 22, 2004 and the Los Angeles County Clerk on October 25, 2004. Therefore, no additional CEQA documentation is required for approval of the supplemental funding of the project.

San Juan Garage: New Roof

San Juan Garage is located at 215-217 San Juan Avenue in the Venice area of the City. This 0.50 acre facility is adjacent to, and provides storage and parking for the Westminster Senior Citizen Center located at 1234 Pacific Avenue. The Westminster Senior Citizen Center provides a variety of services and programs to the surrounding senior community, including exercise and nutrition programs.

Department staff has determined that a new roof is necessary for the continued operation of this facility. It is estimated that the new roof will cost approximately \$60,000.

Currently, \$149.78 is available in Subdivision/Quimby Fees in the Westminster Senior Citizen Center Account 460K-WM. Upon approval of this report, Subdivision/Quimby Fees in the amount \$42,805, which were collected in Fiscal Year 2005-2006, and \$17,848, which were collected in Fiscal Year 2006-2007, can be transferred from the Subdivision/Quimby Fees Account 460K-00 to the Westminster Senior Citizen Center Account 460K-WM. The total Subdivision/Quimby Fees allocation for the new roof at San Juan Garage is \$60,802.78. These Subdivision/Quimby Fees were collected within one mile of the San Juan Garage. Due to the services it provides, San Juan Garage meets the standard for a Neighborhood Park, as defined in the City's Public Recreation Plan.

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Staff has determined that the subject project will consist of exterior modifications to existing park facilities involving negligible or no expansion of use. Therefore, the project is exempt from the provisions of the CEQA pursuant to Article III, Section 1, Class 1(1) of the City CEQA Guidelines.

Stoner Recreation Center: Building and Outdoor Improvements (#1900B)

Stoner Recreation Center is located at 1835 Stoner Avenue in the West Los Angeles area of the City. Several projects have been identified as necessary for continued operations at this facility. This 8.65 acre facility provides a variety of services and programs to the surrounding community, including baseball, basketball, football, soccer, ballet, science and senior programs. Stoner Recreation Center also includes both a swimming pool and a future universal accessible playground. Due to the facilities, features, programs, and services it provides, Stoner Recreation Center meets the standard for a Community Park, as defined in the City's Public Recreation Plan.

Department staff has determined that supplemental funding is necessary to complete the previously approved building and outdoor improvements project, including air conditioning, fencing, windscreens, gym lighting, recreation center doors, tennis court resurfacing and lighting (Board Report No. 07-298). It is estimated that the additional funding required to complete these improvements is approximately \$182,000.

Upon approval of this report, Subdivision/Quimby Fees in the amount \$182,652, which were collected in Fiscal Year 2005-2006, can be transferred from the Subdivision/Quimby Fees Account 460K-00 to the Stoner Recreation Center Account No. 460K-SJ and allocated for the building and outdoor improvements project at Stoner Recreation Center. These Subdivision/Quimby Fees were collected within two miles of Stoner Recreation Center, which is the standard distance for the allocation of the Subdivision/Quimby Fees for community recreational facilities.

Staff has determined that the subject project will consist of modifications to existing park facilities and placement of new accessory structures. Therefore, the project is exempt from the provisions of the CEQA pursuant to Article III, Section 1, Class 1(1) and Class 1(3) of the City CEQA Guidelines.

Stoner Recreation Center: New Skate Plaza

Department staff has determined a new skate plaza will benefit the surrounding community. It is estimated that the new skate plaza will cost approximately \$1,065,000.

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Currently, \$134,146.60 is available in Zone Change/Park Fees in the Stoner Recreation Center Account No. 440K-SJ for the new skate plaza project at Stoner Recreation Center.

Upon approval of this report, Subdivision/Quimby Fees listed below can be transferred to the Stoner Recreation Center Account No. 460K-SJ and will be available for the new skate plaza project at Stoner Recreation Center:

- \$129,975, which were collected in Fiscal Year 2003-2004, from the Barrington Recreation Center Account No. 460K-BE;
- \$371,014, which were collected in Fiscal Year 2004-2005, from the Barrington Recreation Center Account No. 460K-00;
- \$165,757, which were collected in Fiscal Year 2005-2006, from the Barrington Recreation Center Account No. 460K-00; and
- \$264,107.40, which were collected in Fiscal Year 2006-2007, from the Barrington Recreation Center Account No. 460K-00.

The total Subdivision/Quimby and Zone Change/Park Fees allocation for the skate plaza project at Stoner Recreation Center is \$1,065,000. These fees were collected within two miles of Stoner Recreation Center, which is the standard distance for the allocation of the fees for community recreational facilities.

Staff has determined that the subject project will consist of placement of a new accessory structure in an existing park, and therefore, is exempt from the provisions of the CEQA pursuant to Article III, Section 1, Class 11(3) of the City CEQA Guidelines.

Stoner Recreation Center: Pool and Bathhouse Improvements

Department staff has determined that improvements to the pool and bathhouse are necessary for the continued operation of the facility and will be of benefit to the surrounding community. It is estimated that these improvements will cost approximately \$140,500.

Upon approval of this report, Subdivision/Quimby Fees in the amount \$140,582.60, which were collected in Fiscal Year 2006-2007, can be transferred from the Subdivision/Quimby Fees Account 460K-00 to the Stoner Recreation Center Account No. 460K-SJ and allocated for the pool and bathhouse improvements project at Stoner Recreation Center. These Subdivision/Quimby Fees were collected within two miles of Stoner Recreation Center, which is the standard distance for the allocation of the Subdivision/Quimby Fees for community recreational facilities.

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Staff has determined that the subject project will consist of modifications to existing park facilities. Therefore, the project is exempt from the provisions of the CEQA pursuant to Article III, Section 1, Class 1(1) of the City CEQA Guidelines.

Stoner Recreation Center: Sports Field Renovations

Department staff has determined that sports field renovations consisting of improvements to existing fencing, bleachers, irrigation and lighting are necessary to meet the needs of the surrounding community. It is estimated that these sports field renovations will cost approximately \$500,000.

Upon approval of this report, Subdivision/Quimby Fees in the amount \$500,000, which were collected in Fiscal Year 2006-2007, can be transferred from the Subdivision/Quimby Fees Account 460K-00 to the Stoner Recreation Center Account No. 460K-SJ and allocated for the sports field renovations project at Stoner Recreation Center. These Subdivision/Quimby Fees were collected within two miles of Stoner Recreation Center, which is the standard distance for the allocation of the Subdivision/Quimby Fees for community recreational facilities.

In accordance with the CEQA, staff has determined that the subject project has been previously evaluated for environmental impacts, and has prepared a NOE. The NOE was filed with the Los Angeles City Clerk on May 26, 1998 and the Los Angeles County Clerk on May 27, 1998. Therefore, no additional CEQA documentation is required for approval of the supplemental funding of the project.

Temescal Canyon Park: Refurbishment of Picnic Areas (W.O. # E170435A)

Temescal Canyon Park is located at 15900 Pacific Coast Highway in the Pacific Palisades area of the City. This 49.0 acre facility provides a variety of services to the surrounding community, including hiking trails, barbeque pits, and a native garden. Due to the size, facilities and features it provides, Temescal Canyon Park meets the standard for a Community Park, as defined in the City's Public Recreation Plan.

Department staff has determined that supplemental funding is necessary to complete an existing Proposition K project of picnic area refurbishment which includes a new shade structure to meet the needs of the surrounding community. The Bureau of Engineering is still compiling the project shortfall estimates but it is anticipated that at least \$88,000 in supplemental funding will be needed.

Currently, \$88,296.16 is available in Subdivision/Quimby Fees in the Temescal Canyon Park Account No. 460K-TC. Upon approval of this report, this amount can be allocated for the Refurbishment of Picnic Areas (W.O. # E170435A). These Subdivision/Quimby Fees were

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collected within two miles of Temescal Canyon Park, which is the standard distance for the allocation of the Subdivision/Quimby Fees for community recreational facilities.

In accordance with the CEQA, staff has determined that the subject project has been previously evaluated for environmental impacts, and has prepared a NOE. The NOE was filed with the Los Angeles City and County Clerks on June 22, 2006. Therefore, no additional CEQA documentation is required for approval of the supplemental funding of the project.

Venice Beach: New Skate Park (W.O. # E1601726)

Department staff has determined that supplemental funding is necessary to complete an existing skate park project currently in design by the Bureau of Engineering. The Bureau of Engineering has estimated the total project cost to be \$3,374,017 leaving a project shortfall of \$1,700,000.

Currently, \$44,933 is available in Subdivision/Quimby Fees in the Venice Beach Account No. 460K-VE. Upon approval of this report, Subdivision/Quimby Fees in the amount \$935,252, which were collected in Fiscal Year 2004-2005, \$411,379, which were collected in Fiscal Year 2005-2006, and \$308,436, which were collected in Fiscal Year 2006-2007, can be transferred from the Subdivision/Quimby Fees Account 460K-00 to the Venice Beach Account No. 460K-VE. The total Subdivision/Quimby Fees allocation for the skate park project at Venice Beach is \$1,700,000. These Subdivision/Quimby Fees were collected within two miles of Venice Beach, which is the standard distance for the allocation of the Subdivision/Quimby Fees for community recreational facilities.

In accordance with the CEQA, staff has determined that the subject project has been previously evaluated for environmental impacts, and has prepared and adopted a MND. The MND was adopted by the Board on August 9, 2000, and a Notice of Determination was filed with the Los Angeles City and County Clerks on September 11, 2000. Staff finds that project being supplemented by the Subdivision/Quimby Fees has not substantially changed from that previously evaluated that would require any additional mitigations, nor have the environmental conditions at the site substantially changed. Therefore, no additional CEQA documentation is required for approval of the supplemental funding of the project.

Venice Beach: Restroom Improvements

Venice Beach is located at 1800 Ocean Front Walk in the Venice area of the City. This 178.0 acre facility provides a variety of services and programs to the surrounding community, including basketball, handball, tennis and volleyball courts. Venice Beach also includes the Venice Boardwalk. Due to the facilities, features, programs, and services it provides, Venice Beach meets the standard for a Community Park, as defined in the City's Public Recreation Plan.

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Department staff has determined that the sewer ejector pump and associated equipment in the restroom at Venice Beach needs to be replaced in order to continue operations at this facility. It is estimated that the replacement of the sewer ejector pump and associated equipment will cost approximately \$127,000.

Upon approval of this report, Subdivision/Quimby Fees in the amount \$127,053, which were collected in Fiscal Year 2005-2006, can be transferred from the Subdivision/Quimby Fees Account 460K-00 to the Venice Beach Account No. 460K-VE. The total Subdivision/Quimby Fees allocation for the restroom improvements project at Venice Beach is \$127,053. These Subdivision/Quimby Fees were collected within two miles of Venice Beach, which is the standard distance for the allocation of the Subdivision/Quimby Fees for community recreational facilities.

Staff has determined that the subject project will consist of replacement of existing utility systems involving negligible or no expansion of use. Therefore, the project is exempt from the provisions of the CEQA pursuant to Article III, Section 1, Class 2(3) of the City CEQA Guidelines.

Venice Beach: Roof Improvements at Muscle Beach

Department staff has determined that the roof at Muscle Beach needs to be replaced in order to continue operations at this facility. It is estimated that the roof replacement at Muscle Beach will cost approximately \$22,000.

Upon approval of this report, Subdivision/Quimby Fees in the amount \$9,461, which were collected in Fiscal Year 2004-2005, \$3,000, which were collected in Fiscal Year 2005-2006, and \$10,244, which were collected in Fiscal Year 2007-2008, can be transferred from the Subdivision/Quimby Fees Account 460K-00 to the Venice Beach Account No. 460K-VE. The total Subdivision/Quimby Fees allocation for the roof improvements project at Muscle Beach in Venice Beach is \$22,705. These Subdivision/Quimby Fees were collected within two miles of Venice Beach, which is the standard distance for the allocation of the Subdivision/Quimby Fees for community recreational facilities.

Staff has determined that the subject project will consist of exterior modifications to existing park facilities. Therefore, the project is exempt from the provisions of the CEQA pursuant to Article III, Section 1, Class 1(1) of the City CEQA Guidelines.

Westchester Recreation Center: Building and Play Area Improvements

Department staff has determined that renovation improvements to the existing recreation center and children's play area are necessary in order to meet the needs of the surrounding community.

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Recreation center improvements will include the waterproofing of masonry walls around the perimeter of the gym and installation of resilient surfacing at the existing play area. It is estimated that these renovations will cost approximately \$144,000.

Upon approval of this report, Subdivision/Quimby Fees in the amount of \$101,534.98, which were collected in Fiscal Year 2004-2005, can be transferred from the Subdivision/Quimby Fees Account 460K-00 to the Westchester Recreation Center Account No. 460K-WR and Zone Change/Park Fees in the amount of \$43,003.03, which were collected in Fiscal Year 2005-2006, can be transferred from the Zone Change/Park Fees Account 440K-00 to the Westchester Recreation Center Account No. 440K-WR. The total Subdivision/Quimby Fees and Zone Change/Park Fees allocation for the building and play area improvements project at Westchester Recreation Center is \$144,535.01. These fees were collected within two miles of Westchester Recreation Center, which is the standard distance for the allocation of fees for community recreational facilities.

Staff has determined that the subject project will consist of exterior modifications to existing park facilities involving negligible or no expansion of use. Therefore, the project is exempt from the provisions of the CEQA pursuant to Article III, Section 1, Class I(1) of the City CEQA Guidelines.

Westchester Recreation Center: Facility Enhancements (W.O. # E170280A)

Department staff has determined that supplemental funding for an existing Proposition K project for baseball and soccer field renovations and outdoor exercise equipment is necessary in order to meet the needs of the surrounding community. It is estimated that the field renovations and new exercise equipment will cost approximately \$1,500,000. There is \$1,000,000 in other funding leaving a balance of \$500,000 to be supplied by Subdivision/Quimby Fees.

Currently, \$182,000 is available in Subdivision/Quimby Fees in the Westchester Recreation Account No. 460K-WR. Upon approval of this report, Zone Change/Park Fees in the amount of \$318,000, which were collected in Fiscal Year 2005-2006, can be transferred from the Zone Change/Park Fees Account 440K-00 to the Westchester Recreation Center Account No. 440K-WR. The total Subdivision/Quimby Fees and Zone Change/Park Fees allocation for the Facility Enhancements (W.O. # E170280A) project at Westchester Recreation Center is \$500,000. These fees were collected within two miles of Westchester Recreation Center, which is the standard distance for the allocation of the fees for community recreational facilities.

Staff has determined that the subject project will consist of interior and exterior modifications to existing park facilities and outdoor features involving negligible or no expansion of use, and placement of new accessory structures. Therefore, proposed project is exempt from the

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provisions of the CEQA pursuant to Article III, Section 1, Class 1(1, 3, 12) and Class 11(3) of the City CEQA Guidelines.

Westchester Recreation Center: Parking Lot Improvements

Department staff has determined that the improvements to the parking lot are necessary to improve the unsafe, deteriorated condition of this facility. This project will include new striping as well as disabled access improvements. It is estimated that the parking lot improvements will cost approximately \$125,000.

Upon approval of this report, Zone Change/Park Fees in the amount of \$125,000, which were collected in Fiscal Year 2005-2006, can be transferred from the Zone Change/Park Fees Account 440K-00 to the Westchester Recreation Center Account No. 440K-WR. The total Zone Change/Park Fees allocation for the parking lot improvements project at Westchester Recreation Center is \$125,000. These fees were collected within two miles of Westchester Recreation Center, which is the standard distance for the allocation of fees for community recreational facilities.

Staff has determined that the subject project will consist of exterior modifications to existing parking facilities involving negligible or no expansion of use. Therefore, the project is exempt from the provisions of the CEQA pursuant to Article III, Section 1, Class 1(1) of the City CEQA Guidelines.

Barrington Recreation Center: New Recreation Center (#1653A)

Barrington Recreation Center is located at 333 S. Barrington Avenue within the Brentwood/Pacific Palisades area of the City. Barrington Recreation Center is a heavily used facility featuring baseball, basketball, soccer, tennis and volleyball sports fields and numerous programs. It is located in an area that is experiencing increasing residential growth and density and the facility no longer has the capacity to meet the needs of the community. Due to the facilities, features, programs, and services it provides, Barrington Recreation Center meets the standards for a Community Park, as defined in the City's Public Recreation Plan.

The age and use of Barrington Recreation Center necessitates that we begin planning for modernizing the recreation center. The project is estimated to cost between \$10,000,000 to \$15,000,000. The Department is currently working with the community and Council District 11 on fundraising efforts to secure the majority of the replacement costs.

Upon the approval of this report, the previous allocation of \$600,000 from Barrington Recreation Center Account No. 460K-BE and \$87,000 from Barrington Recreation Center Account 440K-BE, , approved on June 16, 2004 per Board Report 04-216, can be used for the revised scope at

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this facility. The new revised scope is the construction of a new recreation center at Barrington Recreation Center.

Currently, there is \$195,124.07 in Subdivision/Quimby Fees from the Barrington Recreation Center Account No. 460K-BE and \$20,838.52 in Zone Change/Park Fees from Barrington Recreation Center Account No. 440K-BE available for the construction of a new recreation center at Barrington Recreation Center.

In addition, Subdivision/Quimby Fees listed below are to be transferred to Barrington Recreation Center Account No. 460K-BE and will also be available for the construction of a new recreation center at Barrington Recreation Center:

- \$41,500 from the Felicia Mahood Senior Citizen Center Account No. 460K-FF;
- \$22,608 in Subdivision/Quimby Fees, which were collected in Fiscal Year 2004-2005, from the Subdivision/Quimby Fees Account No. 460K-00;
- \$231,811 in Subdivision/Quimby Fees, which were collected in Fiscal Year 2005-2006, from the Subdivision/Quimby Fees Account No. 460K-00;
- \$421,701 in Subdivision/Quimby Fees, which were collected in Fiscal Year 2006-2007, from the Subdivision/Quimby Fees Account No. 460K-00;
- 366,598 in Subdivision/Quimby Fees, which were collected in Fiscal Year 2007-2008, from the Subdivision/Quimby Fees Account No. 460K-00

The total Subdivision/Quimby and Zone Change/Park Fees allocation for the new recreation center project at Barrington Recreation Center is \$1,987,180.59. These fees were collected within two miles of Barrington Recreation Center, which is the standard distance for the allocation of the Fees for community recreational facilities.

This allocation does not meet all estimated costs for this project. This is a large and long term project which will require a great deal of planning to deliver. This allocation of funds represents a portion of the overall funding required and will be set aside for the sole purpose of funding a portion of the replacement cost of the recreation center.

CEQA will be addressed when the complete project scope has been determined and sufficient funds have been identified to begin the project.

Culver/Slauson Park: New Recreation Center) and Outdoor Park Improvements (#1571A)

Culver/Slauson Park is located at 5070 Slauson Avenue in the Palms/Mar Vista/Del Rey area of the City. This 3.27 acre facility is a Clean and Safe Space (CLASS) park which provides a variety of services and programs to the surrounding neighborhood, including lighted basketball courts, after-school programs, childcare, and an art gallery. The park is also a gateway

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connection to the Ballona Creek Bike path. Due to the facilities, features, programs, and services it provides, Culver/Slauson Park meets the standard for a Community Park as defined in the City's Public Recreation Plan.

In Board Reports 04-216 and 06-224, the Commission approved the allocation of \$1,115,978.47 in Subdivision/Quimby Fees for the addition of a new club room (#1571A). Department staff has determined through site visits, facility inspections and community input that the existing recreation center should be replaced in lieu of renovating. Additionally, it has been determined that outdoor improvements including renovation of the existing athletic field, basketball and volleyball courts are necessary to meet the needs of the community. Although, the total cost of the project has not been completely evaluated as community meetings are ongoing, staff is confident based on estimated cost of past similar projects, a minimum of \$2,051,907.33 is needed just to replace the existing recreation center.

Upon the approval of this report, the previous allocation of \$158,387.47 from Culver/Slauson Park Account No. 460K-CS and \$957,591 from Culver/Slauson Park Account 440K-CS, approved on August 8, 2006 per Board Report 06-224, can be used for the revised scope at this facility. The new revised scope is the construction of a new recreation center and outdoor improvements at Culver/Slauson Park.

Currently, there is \$1,072.42 in Subdivision/Quimby Fees from the Culver/Slauson Park Account No. 460K-CS and \$24,202.44 in Zone Change/Park Fees from Culver/Slauson Park Account No. 440K-CS available for the construction of a new recreation center and outdoor improvements at Culver/Slauson Park.

In addition, Subdivision/Quimby Fees listed below are to be transferred to Culver/Slauson Park Account No. 460K-CS and will also be available for the construction of a new recreation center and outdoor improvements at Culver/Slauson Park:

- \$123,690 in Subdivision/Quimby Fees, which were collected in Fiscal Year 2004-2005;
- \$439,142 in Subdivision/Quimby Fees, which were collected in Fiscal Year 2005-2006;
- \$107,088 in Subdivision/Quimby Fees, which were collected in Fiscal Year 2006-2007;
- \$240,734 in Subdivision/Quimby Fees, which were collected in Fiscal Year 2007-2008,

The total Subdivision/Quimby and Zone Change/Park Fees allocation for the new recreation center project at Culver/Slauson Park is \$2,051,907.33. These fees were collected within two miles of Culver/Slauson Park, which is the standard distance for the allocation of the Subdivision/Quimby Fees for community recreational facilities.

CEQA will be addressed when the complete project scope has been determined and sufficient funds have been identified to begin the project.

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Mar Vista Gardens: Children's Play Area

Mar Vista Gardens is located at 4901 Marionwood Drive in the Culver City area of the City. This 2.0 acre facility provides a variety of services and programs to the surrounding neighborhood, including baseball and basketball courts, after-school programs, and a teen club. Due to the facilities, features, programs, and services it provides, Mar Vista Gardens meets the standard for a Neighborhood Park as defined in the City's Public Recreation Plan.

Currently, \$20,561.21 is available in Subdivision/Quimby Fees in the Mar Vista Gardens Account No. 460K-MP and \$157,756.30 in Zone Change/Park Fees in the Mar Vista Gardens Account No. 440K-MP. The total Subdivision/Quimby and Zone Change/Park Fees to be allocated for the children's play area at Mar Vista Gardens is \$178,316.51 until a new operating agreement is approved, and executed with the Housing Authority. These Subdivision/Quimby and Zone Change/Park Fees were collected within one mile of Mar Vista Gardens, which is the standard distance for the allocation of the Subdivision/Quimby and Zone Change/Park Fees for neighborhood recreational facilities.

In accordance with the CEQA, staff has determined that the subject project has been previously evaluated for environmental impacts, and has prepared a NOE. The NOE was filed with the Los Angeles City and County Clerks on December 3, 2003. Therefore, no additional CEQA documentation is required for approval of the supplemental funding of the project.

Orville Wright Middle School: New Pocket Park Development

Orville Wright Middle School is located at 6550 W. 80th Street in the Westchester area of the City. This project involves the conversion of a portion of a Los Angeles Unified School District (LAUSD) facility into a pocket park which will be open to the public. The new Orville Wright Middle School pocket park will meet the standard for a Neighborhood Park, as defined in the City's Public Recreation Plan. Department staff has determined that the creation of a new pocket park will benefit the surrounding community. It is estimated that the development of this new park will cost approximately \$300,000.

Zone Change/Park Fees in the amount \$300,000, which were collected in Fiscal Year 2005-2006, can be committed for the park development at Orville Wright Pocket Park until a Joint Use Agreement with LAUSD is negotiated, approved, and executed. These Zone Change/Park Fees were collected within one mile of the Orville Wright Pocket, which is the standard distance for the allocation of the Zone Change/Park Fees for neighborhood recreational facilities.

Staff has determined that the subject project will consist of the issuance of a new lease agreement and construction of new accessory structures to create a neighborhood park. Therefore, the

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proposed project is exempt from the provisions of the CEQA pursuant to Article III, Section 1, Class 1(14) and Class 3(6) of the City CEQA Guidelines.

Venice High School Pool: Pool and Bathhouse Improvements

Venice High School Pool was constructed in 1961 and is an indoor pool facility located at 2490 Walgrove Avenue in the Venice area of the City. The pool is mainly operated by the Department under an existing joint-use agreement executed on March 9, 1967 with LAUSD. This agreement has since expired and the Department is in the process of working with LAUSD on a new agreement, however, the Department continues to operate the facility under permit. This 0.37 acre facility provides a variety of aquatic programs to the school district and to the surrounding community, including water polo, lifeguard training, swimming lessons and other programs. Due to the facilities, features, programs, and services it provides, Venice High School Pool meets the standard for a Community Park, as defined in the City's Public Recreation Plan.

Department staff and the LAUSD are currently reviewing the condition of the facility to ensure it meets the current and future needs of both the LAUSD and surrounding community. The level of improvements has yet to be determined but staff is confident that based on the facilities current condition, a minimum of \$250,000 is needed at this facility to ensure its continued operation and fulfillment of needs to the surrounding community. This allocation of funds will be committed for the sole purpose of funding the needs of the indoor swimming facility and will only be spent after execution of a new long term joint-use with LAUSD.

Currently, \$7,952.52 is available in Subdivision/Quimby Fees in the Venice High School Pool Account No. 460K-VH. Upon approval of this report, Subdivision/Quimby Fees listed below can be transferred to Venice High School Pool Account No. 460K-VH:

- \$4,150 from the Oakwood Recreation Center Account No. 460K-OC;
- \$4,150 from the Westminster Senior Citizen Center Account No. 460K-WM;
- \$54,989.02 in Subdivision/Quimby Fees, which were collected in Fiscal Year 2004-2005, from the Subdivision/Quimby Fees Account No. 460K-00;
- \$32,416 in Subdivision/Quimby Fees, which were collected in Fiscal Year 2005-2006, from the Subdivision/Quimby Fees Account No. 460K-00;
- \$128,478 in Subdivision/Quimby Fees, which were collected in Fiscal Year 2006-2007, and;
- \$20,928 in Subdivision/Quimby Fees, which were collected in Fiscal Year 2007-2008.

The total Subdivision/Quimby Fees allocation for the pool improvements project at Venice High School Pool is \$253,063.54. These Subdivision/Quimby Fees were collected within two miles of Venice High School Pool, which is the standard distance for the allocation of the Subdivision/Quimby Fees for community recreational facilities.

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Staff has determined that the subject project will consist of exterior modifications to existing park facilities involving negligible or no expansion of use. Therefore, the project is exempt from the provisions of the CEQA pursuant to Article III, Section 1, Class 1(1) of the City CEQA Guidelines.

Westchester Recreation Center: Pool and Bathhouse Improvements

Westchester Recreation Center is located at 7000 W. Manchester Avenue in the Westchester area of the City. Several projects have been identified as necessary for continued operations at this facility. This 23.79 acre facility provides a variety of services and programs to the surrounding community, including basketball, football, soccer and volleyball. Westchester Recreation Center also includes the Westchester Pool and Westchester Senior Citizens Center. Due to the facilities, features, programs, and services it provides, Westchester Recreation Center meets the standard for a Community Park, as defined in the City's Public Recreation Plan.

Department staff has determined that the Westchester pool and bathhouse which was constructed in 1961 is need of capital improvements in order to continue future operation of this facility. The level of improvement has yet to be determined but staff is confident that based on the facilities current condition, a minimum of \$1,624,000 is needed at this facility to ensure its continued operation and fulfillment of needs to the surrounding community. This allocation of funds will be set aside for the sole purpose of funding the needs of this facility. Similar type projects where the pool and bathhouse were replaced have cost in the range of \$6,000,000 to \$8,000,000, whereas, similar major renovation projects cost in the range of \$4,000,000 to \$7,000,000. Current budgets established by the Bureau of Engineering are in the range of \$9,000,000 to \$10,500,000 for full pool and bathhouse replacement projects. A reduced renovation scope could be established to meet the available funds but staff has not yet evaluated the benefits of this scenario. It is anticipated that some of these funds will be spent to keep the pool operational until such time the facility is renovated or replaced.

Upon the approval of this report, the residual balance from a previous allocation for the Community Building (PRJ#1539A) project of \$426,574.03, approved on June 16, 2004 per Board Report 04-216, from Westchester Recreation Center Account No. 460K-WR, can be reallocated for the bathhouse and pool renovations project at Westchester Recreation Center.

Currently, there is \$197,045.64 in Subdivision/Quimby Fees from Westchester Account 460K-WR and \$514,588.84 in Zone Change/Park Fees from the Westchester Recreation Center Account No. 440K-WR available for the pool and bathhouse improvements project at Westchester Recreation Center. In addition, Subdivision/Quimby Fees of \$3,027.02, which were collected in Fiscal Year 2004-2005, can be transferred to Westchester Recreation Center Account No. 460K-WR and Zone Change/Park Fees of \$482,764.47, which were collected in

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Fiscal Year 2005-2006, can be transferred to Westchester Recreation Center Account No. 440K-WR.

The total Subdivision/Quimby and Zone Change/Park Fees allocation for the bathhouse and pool improvements project at Westchester Recreation Center is \$1,624,000. These fees were collected within two miles of Westchester Recreation Center, which is the standard distance for the allocation of the Subdivision/Quimby Fees for community recreational facilities.

Staff has determined that the subject project will consist of interior and exterior modifications to existing park facilities involving negligible or no expansion of use. Therefore, the project is exempt from the provisions of the CEQA pursuant to Article III, Section 1, Class 1(1) and Class 1(3) of the City CEQA Guidelines.

Staff recommends approval of this Subdivision/Quimby and Zone Change/Park Fees Plan for Projects and Allocation Program, as outlined above.

Councilmember Bill Rosendahl of District Eleven and the West Region Superintendent support the recommendations in this Report.

FISCAL IMPACT STATEMENT:

The approval of this Park Fees Project Plan and Allocation Program should not have any fiscal impact on the Department, as the costs of future projects are anticipated to be funded by the previously collected Quimby/Park Fees or funding sources other than the Department's General fund to be identified at various future times.

This report was prepared by the following staff from Planning and Development Division: Michael A. Shull, Superintendent, Vivien Quintos, Management Analyst II, Camille D. Walls, City Planner, Melinda Gejer, City Planning Associate.