		ROVED	
REPORT OF GENERA	L MANAGER	Y 2 2000	NO. <u>08-118</u>
DATE <u>May 7, 20</u>	008 BOM	D OF RECEIPTION	C.D. Various
BOARD OF RECREAT	TION AND PARK CON	IMISSIONERS	
SUBJECT: AQUATICS	5 SECTION- AMENDMI	ENT TO THE SCHEDULE	E OF RATES AND FEES
H. Fujita *	I. Kolb F. Mok B.M. K. Regan M. Shull		
	/ -	Joh Draif	por
		General M	lanagér
Approved	Disapprove	1	Withdrawn

RECOMMENDATION:

That the Board:

- 1. Approve an amendment to the Aquatics Section of the Department's Schedule of Rates and Fees, as outlined in the body of this report and the attached schedule, effective upon approval by the Board; and,
- 2. Authorize staff to amend the Aquatics Section of the Schedule of Rates and Fees to incorporate these changes.

SUMMARY:

The mission of the Aquatics Section of the Department of Recreation and Parks (RAP) is to provide safe, clean, and well-programmed aquatic facilities for the use and enjoyment of the residents of Los Angeles. The Department has reviewed the costs of operating the Aquatics programs and finds that in order to continue to provide quality programming, it will be necessary to increase rates and fees. Cost increases can be attributed to the increased repairs of an aging infrastructure and higher prices for materials, chemicals, and labor.

RAP staff conducted a survey of the aquatic rates in the neighboring cities of Long Beach, Pasadena, Santa Clarita, and Santa Monica, to determine a reasonable increase in fees for pool admission and various activities. The survey resulted in proposed rates for City of Los Angeles pools which are competitive with those of other cities.

REPORT OF GENERAL MANAGER

PG. 2 NO. 08–118

Following is a summary of the proposed changes for recreational swim, lap swimming, and swim lessons which are major components of the Aquatics program. Specific changes as well as revisions to other fees are detailed in the attached Aquatics Schedule of Rates and Fees.

Pool Admission (All Pools) and Permit Charges

***************************************	RAP	RAP	Other
	Current	Proposed	Municipalities
Pool Admission			
Adult without Library Card	\$1.50	\$2.50	\$2.00 - \$5.00
Adult with Library Card	Free	\$2.00	
Lap Swim Prepaid Passes		1 T T C C C	
Adult	\$30.00 for	\$55.00	\$40.00 to \$80.00
	25 admissions	for 30 admissions	for 25 admissions
Group Swim Lessons (series of	10 lessons)		
Adult	\$20.50 - \$25.50	\$40.00 - \$50.00	\$40.00 - \$110.00
	for 10 30-minute	for 10 30-minute	for 10 30-minute
	classes	classes	classes
Youth	\$6.00 - \$20.50	\$20.00 - \$40.00	\$40.00 - \$110.00
	for 10 30-minute	for 10 30-minute	for 10 30-minute
	classes	classes	classes

FISCAL IMPACT STATEMENT

Additional revenue of \$395,000 is expected to be generated with the proposed new pool admission fees and other program charges. There will also be a minimal increase in the allocation to the Pool MRP Fund to replace pool equipment and cover the pools' maintenance expenses.

This report was prepared by Noel Williams, Chief Management Analyst, Finance-Budget Section.

<u>AQUATICS</u> (Revised 08/06- **05/08**)

PUBLIC USE (Pool Normally Scheduled to be Open)

Facility use fees only. No additional staff charges included.

<u>POOL ADMISSIONS (All Pools)</u> Adult without Library Card	\$ 1.50 \$ 2.50 (\$0.15 to be deposited into MRP) subaccount 1706*)
Adult with Library Card	\$2.00 (\$0.15 to be deposited into MRP)
Youth	No Charge
Senior Citizens and persons with disabilities	No Charge
* MDD	

* MRP, subaccount 1706 funds the pool's normal replacement program.

LAP SWIMMING PREPAID PASSES Adult	\$30.00 for 25 admissions \$55.00 for 30 admissions (\$ 3.00 \$4.00 to be deposited into MRP) -sub account 1706)
Youth	No Charge
Senior Citizens and persons with disabilities	No Charge
PROGRAM CHARGES Group Swimming Lessons:	
Non-Urban Impact Centers: Adult	\$25.50/series \$50.00/series (\$.50- \$1.00 of each series to be deposited into Pool MRP account) ;\$.50 to MRP, sub account 1706)
Youth (Ages 4-6 must be accompanied by a	an adult) \$20.50/series \$40.00/series (\$0.50 \$1.00 of each series to be deposited into Pool MRP account); \$.50 to MRP, sub-account 1706)

AQUATICS - (continued) Page 2 of 6 Urban Impact Centers: Adult

Youth

\$20.50/series \$40.00/series (\$0.50 \$1.00 of each series to be deposited into Pool MRP account); \$.50 to MRP, sub account 1706) \$6.00/series \$20.00/series (\$0.50 \$1.00 of each service to be deposited in Pool MRP account); \$.50 to MRP, sub-account 1706)

Day Camp - L.A. City

Effective October 2005

\$0.50/person/lesson (\$0.15 to MRP), sub account 1706)

No Charge

\$0.75/person \$1.00/person

\$1.00/person \$2.00/person

Junior Lifeguard Program, L.A. City Competitive Team Sports, and Lifeguard Training Classes

Participation fees based on actual cost of program materials (100% deposited to pool MRP for cost of materials associated with the program/class).

Water Safety Presentations for Recreation Center	No charge
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DAY CAMP USE

L.A. City Recreation Center Day Camp

Non-Profit Day Camp

Private Day Camps

<u>PRIVATE USE</u> (Pool Normally Closed) (Pool closed to the public)

In addition to Facility Use Fees permit charges for use of the facility when the pools are normally closed to the public, staff fees for required lifeguards lifeguard ratio apply. The required number of lifeguards mandated by Title 24 is outlined below. Educational groups may utilize their Title 24 certified instructors to partially meet the lifeguard requirement, provided the instructor is on deck at all times, with the approval of the Aquatic Director.

1 - 50 persons	2 lifeguards
50 51 - 100 persons	3 lifeguards
101 – 200 persons	4 lifeguards
201 – 300 persons	6 lifeguards

Additional Other Staff Fees

At the discretion of the Aquatics Director, some events or activities may require additional maintenance, security, and/or event monitoring staff, depending on the size of the groups, scope of activities, or other factors. Part-time staff fees are established in the General Information section, and are to be deposited to the facility MRP. Full-time staff fees will be charged at the

AQUATICS - (continued)

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current overtime rate. A fee for maintenance materials and usage of facility equipment may be assessed based on permit group attendance and facility usage.

EDUCATIONAL INSTITUTION/DAY CAMP USE

L.A. City Recreation Center	Day Camps
1 - 50 persons	\$12.50/hour
$\frac{50}{50}$ 51 – 100 persons	\$24.00/hour
101 - 200 persons	\$48.00/hour
201 – 300 persons	\$72.00/hour

Additional Fees:

Day Camp usage by groups of 175 or more during a pool normally scheduled open hours, which restrict public usage and require the pool manager to extend the pool open hours to the public, will include an additional fee of \$55.00/hour (*to be deposited into MRP account*) to pay for additional pool staff (i.e. Pool Manager, Pool Clerk, Locker Attendant) required for exclusive use of a pool facility when closed to the public.

Private Day Camp Use

See Private Exclusive Use Rates under PERMIT CHARGES.

(General Pool Admission fees shall be charged when pool is normally scheduled to be opened open to the public.)

Board of Education/Community College Facility Use Fee

Classes/Team practices (2 hour minimum) Parties (1 hour minimum)		
1 - 50 persons	•	\$20.00/hour
51 - 100 persons	\$24.00/hour	\$40.00/hour
Swim Meets		
(including setup and cleanup time 3 hour minimum)	\$35.00/hour	\$55.00/hour
Private Educational Institution Facility Use Fee		
Classes/Team Practices (2 hour minimum)		
1 - 50 persons	\$20.00/hour	\$30.00/hour
51 - 100 persons	\$40.00/hour	\$50.00/hour
Swim Meets (3 hour minimum)	\$35.00/hour -	\$55.00/hour

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PERMIT CHARGES Closed to Public

	Urban Impact	Non-Urban Impact
1 - 50 persons	\$30.00 \$40.00/hour	\$40.00 \$50.00/hour
51 - 100 persons	\$70.00 \$85.00/hour	\$80.00 \$95.00/hour
101 - 200 persons	\$150.00 \$170.00/hour	\$160.0 0 \$180.00/hour
201 – 300 persons	\$230.00 \$250.00/hour	\$240.00

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<u>AQUATICS</u> - (continued) Page 4 of 6 Training Group Pool Use (long and short courses)

Maximum use per lane: 7 adults or 9 youths Prices apply to all long and short course training permit groups. No group or groups shall be issued a permit to utilize more than 50% of the total lap lanes available during normal operating hours.

Pool Open	
Youth (7-17 years)	\$0.75 \$1.00/person/day (\$0.15 to MRP) sub account 1706) plus \$0.50/hour/lane
Adult (18 & older)	\$1.50 \$2.00/person/day (\$0.15 to MRP) sub account 1706) plus \$1.25/hour/lane
Minimum fee of \$ 15.00 \$ 20.00 /ho	ur
20% discount group rate on 25 adm	nissions (\$2.00 to MRP)
Pool Closed (7 years or older)	\$22.50 \$30.00/hour
Swim Meets (includes set-up and take-down)	\$35.00 \$55.00/hour
Timing System Rental Official (Minimum of 2 hours)	\$25.00 \$50.00 to be deposited to facility MRP Current Part-Time rate per GENERAL INFORMATION PAGE
Scuba Group Pool Use	
(Minimum 15/person/group 15 persons/group)	<u>3 Hour Session</u> \$14.00/hour \$20.00/hour Current Part-Time rate per GENERAL INFORMATION PAGE (3 hour minimum)

Motion Picture Company Use

Motion Picture companies will be required to contract contact the Department's Film office (323-644-6220). The facility use fee for exclusive use, when the pool is closed to the **public**, shall apply to filming as well as the Non-urban Impact rate, regardless of the location of the pool. Filming use may also require paying a pool fill fee (if the pool is empty), operational costs (equipment and utility charges), and an appropriate staff salary for monitoring.

Rental

Equipment Rental (100% into aquatic facility MRP)

Accessories (kickboards, pull buoy's, rescue equipment)	\$25.00
Custom Safety Line	\$25.00
Starting Blocks (set)	\$250.00
Timing System	\$500.00 plus monitor
Water Polo Shot Clock	\$100.00 plus monitor
Water Polo Goals	\$100.00 plus setup
Synchro. Sound System/PA System	\$200.00 plus monitor
Lane Lines	\$200.00 per set plus set up

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Deposit for Equipment Rental

At the discretion of the Aquatics Director, a deposit may be taken for equipment rental up to the actual replacement costs per unit.

VENDOR FEES

For Booth or Sales Activities, see SPECIAL EVENTS/ FUNDRAISERS page, under Vendor Fees.

HANSEN DAM AQUATIC CENTER

Parking Only Fee - Patron must supply own security, additional insurance may be required.

The parking only fee is for use of the lot as parking for ten or more vehicles for any off-site activity. If the parking lot is used for any activity beyond parking, the Facility Use Fee will apply.

15 cars or less \$10.00/car

More than 15 cars or any number of vehicles if catering trucks, semi-pulled trailers, or oversized vehicles are included \$50.00/hour

POOL USE PRIORITY SCHEDULE POLICY:

To maximize the use of each pool, the following is a list of prioritized potential users (subject to nondiscrimination certification):

- 1. Recreation and Parks sponsored organized activities (i.e. swim lessons, lifeguard training programs, novice sports program) and Recreation and Parks sponsored open program activities (i.e. recreation swimming and lap swimming)
- 2. Government Agencies (i.e. Los Angeles Unified School District, Community Colleges, Adaptive Schools)
- 3. Non-profit community groups
- 4. Private group use (i.e. youth and adult sport teams)

NOTE: Anyone engaging in instructing or coaching on pool deck or in water must comply with State of California, Administrative Code, and Health and Safety Code Sections 24100.0 to 24100.4.

No group or groups shall be issued a permit to utilize more than 50 percent of the total pool lap lanes available at any one tie time during normal business operating hours. The schedule of hours of operation is established by the aquatics Aquatics staff with the approval of the Assistant General Manager.

To implement this policy, staff will refer to the priority listing and negotiate with interested permit groups requesting available time.

Permits will be issued for a maximum of six months beginning with January 1 and July 1 of each year and be reviewed in May and November respectively. No permit group shall automatically assume that their permit will be renewed. During each permit review period, new groups may apply

<u>AQUATICS</u> - (continued)

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that take precedent precedence over existing permit groups or the Aquatic staff may have a program that is desired by the community. The Recreation and Aquatic staff will make a concerted effort to program the swimming pool and issue permits to outside groups to best serve the community. The Recreation and Aquatic staff will make a concerted effort to program the swimming pool and issue permits to outside groups to best serve the community.