

APPROVED

JUN 03 2009

REPORT OF GENERAL MANAGER

NO. 09-161

DATE June 3, 2009

BOARD OF RECREATION  
and PARK COMMISSIONERS

C.D. 9

BOARD OF RECREATION AND PARK COMMISSIONERS

SUBJECT: SPRING STREET PARK (#20120) - REALLOCATION OF  
SUBDIVISION/QUIMBY FEES AND ZONE CHANGE/PARK FEES

R. Adams	_____	J. Kolb	_____
V. Israel	_____	F. Mok	_____
H. Fujita	_____	K. Regan	_____
S. Huntley	_____	*M. Shull	<i>mf</i>

*[Signature]*  
 \_\_\_\_\_  
 General Manager

Approved \_\_\_\_\_ Disapproved \_\_\_\_\_ Withdrawn \_\_\_\_\_

RECOMMENDATIONS:

That the Board:

1. Rescind its Approval of Recommendations Six and Seven in the Board Report No. 09-068 concerning the transfer of funds for the Spring Street Park Acquisition (#20120) project;
2. Authorize the reallocation of \$607,281.26 previously allocated for the 3<sup>rd</sup> and Rose Street Park Acquisition project (#1114A), approved on June 20, 2007 per Board Report No. 07-140 on June 20, 2007, from the 3<sup>rd</sup> and Rose Street Park Account No. 460K-TH to the Spring Street Park Account No. 460K-SZ;
3. Authorize the Department's Chief Accounting Employee to transfer \$35,035.54 in Subdivision/Quimby Fees, which were collected in Fiscal Year 2005-2006, from the 3<sup>rd</sup> and Rose Street Park Account No. 460K-TH per Board Report No. 07-140 on June 20, 2007, from the 3<sup>rd</sup> and Rose Street Park Account No. 460K-TH to the Spring Street Park Account No. 460K-SZ;
4. Authorize the Department's Chief Accounting Employee to transfer \$1,060,895.80 in Subdivision/Quimby Fees, which were collected in Fiscal Year 2004-2005, from the Subdivision/Quimby Fees Account No. 460K-00 to the Spring Street Park Account No. 460K-SZ;

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5. Authorize the Department's Chief Accounting Employee to transfer \$546,526.50 in Zone Change/Park Fees, which were collected in Fiscal Year 2005-2006, from the Zone Change/Park Fees Account No. 440K-00 to the Spring Street Park Account No. 460K-SZ;
6. Authorize the Department's Chief Accounting Employee to transfer \$1,522,711.90 in Subdivision/Quimby Fees, which were collected in Fiscal Year 2005-2006, from the Subdivision/Quimby Fees Account No. 460K-00 to the Spring Street Park Account No. 460K-SZ;
7. Authorize the Department's Chief Accounting Employee to transfer \$1,447,549 in Subdivision/Quimby Fees, which were collected in Fiscal Year 2006-2007, from the Subdivision/Quimby Fees Account No. 460K-00 to the Spring Street Park Account No. 460K-SZ; and,
8. Approve the allocation of \$5,220,000 in Subdivision/Quimby Fees from Spring Street Park Account No. 460K-SZ for the Spring Street Park Acquisition project (#20120), as described in the Summary of this report.

### SUMMARY:

On May 20, 2009, the Commission approved the allocation of \$5,220,000 in Subdivision/Quimby Fees from the Spring Street Park Account No. 460K-SZ for the Spring Street Park Acquisition project (#20120) in Board Report No. 09-068. Staff seeks approval to change the account sources and amounts being allocated to the project.

Upon the approval of this report, staff will change the account sources and amounts of funds being transferred into the Spring Street Park Account No. 460K-SZ for the Spring Street Park Acquisition project (#20120) as follows:

- \$1,060,895.80 in Subdivision/Quimby Fees, which were collected in Fiscal Year 2004-2005, from the Subdivision/Quimby Fees Account No. 460K-00
- \$546,526.50 in Zone Change/Park Fees, which were collected in Fiscal Year 2005-2006, from the Zone Change/Park Fees Account No. 440K-00
- \$607,281.26 in Subdivision/Quimby Fees, which were collected in Fiscal Year 2005-2006, and were previously allocated to the 3<sup>rd</sup> and Rose Street Park Acquisition project (#1114A), approved on June 20, 2007 per Board Report 07-140, from the 3<sup>rd</sup> and Rose Street Park Account No. 460K-TH

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- \$35,035.54 in Subdivision/Quimby Fees, which were collected in Fiscal Year 2005-2006 and were previously allocated to the 3<sup>rd</sup> and Rose Street Park Account No. 460K-TH per Board Report No. 07140 on June 20, 2007, from the 3<sup>rd</sup> and Rose Street park Account No. 460K-TH
- \$1,522,711.90 in Subdivision/Quimby Fees, which were collected in Fiscal Year 2005-2006, from the Subdivision/Quimby Fees Account No. 460K-00
- \$1,447,549 in Subdivision/Quimby Fees, which were collected in Fiscal Year 2006-2007, from the Subdivision/Quimby Fees Account No. 460K-00

The total Subdivision/Quimby Fees allocation for the Spring Street Park Acquisition project (#20120) is \$5,220,000. This allocation is the same total as previously allocated, but from different accounts, and is sufficient to complete the project. These fees were collected within one mile of Spring Street Park, which is the standard distance for the allocation of the Subdivision/Quimby Fees for neighborhood recreational facilities.

### FISCAL IMPACT STATEMENT:

There is no impact to the Department's General Fund.

This report was prepared by Darryl Ford, Management Analyst II, Planning and Development Division.