

APPROVED
MAR 03 2010

REPORT OF GENERAL MANAGER

NO. 10-049

DATE March 3, 2010

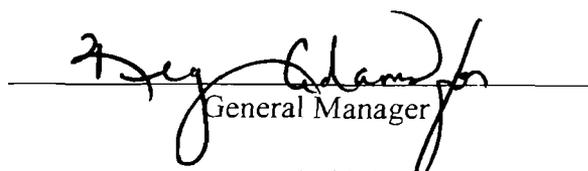
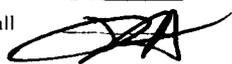
**BOARD OF RECREATION
and PARK COMMISSIONERS**

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BOARD OF RECREATION AND PARK COMMISSIONERS

SUBJECT: LINCOLN PARK – OUTDOOR FACILITIES REFURBISHMENT AND
EROSION CONTROL (W.O. #E170491F) – APPROVAL OF FINAL PLANS AND
CALL FOR BIDS

R. Adams	_____	J. Kolb	_____
H. Fujita	_____	F. Mok	_____
S. Huntley	_____	K. Regan	_____
V. Israel	_____	*M. Shull	_____


General Manager

Approved _____

Disapproved _____

Withdrawn _____

RECOMMENDATION:

That the Board:

1. Approve final plans and specifications for the Lincoln Park – Outdoor Facilities Refurbishment and Erosion Control project (W.O. #E170491F); and,
2. Approve the date for receipt of bids to be advertised as Tuesday, April 13, 2010, at 3:00 P.M. in the Board Office.

SUMMARY:

The Lincoln Park – Outdoor Facilities Refurbishment and Erosion Control project (W.O. #E170491F) is located at 3501 Valley Boulevard, Los Angeles, CA 90031. This project is a Proposition K funded project. The overall Proposition K project was to include refurbishment of outdoor athletic and picnic facilities, roadways, restrooms, erosion control, and irrigation. Some of the specified project components were completed in April 2004 under a prior construction contract, including refurbishment of the sports field and installation of sports field lighting and a game table (Board Report No. 04-124). The project components involved in the current Call for Bids include additional refurbishment of athletic and picnic facilities, roadways, erosion control and irrigation. The remaining component of the specified project involves refurbishment of the restrooms and is not included in this Call for Bids as the work will be done separately through a Contract Purchase Order (CPO) process.

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Final plans and specifications are complete for the current phase -- the Lincoln Park - Outdoor Facilities and Erosion Control project (W.O. #E170491F). Three Local Volunteer Neighborhood Oversight Committee meetings have been held and have approved the scope of this project.

Plans and specifications provide for the following scope:

1. Athletic and Picnic Facilities
 - Install new asphalt basketball court with striping
 - Install new outdoor fitness equipment area
 - Install new picnic table
2. Roadways
 - a. Repair damaged garden walls along the pathways/roadways at the northern section of the park
 - b. Install grout in the damaged cobblestone slope covering along the pathways/roadways
3. Erosion Control and Irrigation
 - a. Install new, stabilized, decomposed granite walkway along the lake's edge
 - b. Construct a curb wall at the base of the slope of the lake's edge with grouted cobblestone slope covering
 - c. Miscellaneous grading
 - d. Repair the top of the concrete curb at the lake's edge
 - e. Plant new trees in the picnic area at the lake's edge and install irrigation for the new trees
 - f. Plant new trees near the new basketball courts and install irrigation modifications for the new trees

The City Engineer's estimate for the construction costs of the Lincoln Park – Outdoor Facilities Refurbishment and Erosion Control project totals \$600,000. Funds are available from these accounts:

<u>Funding Source</u>	<u>Fund No. / Department No. / Account No.</u>
Proposition K	43K/10/V262
Proposition K	43K/10/E262
Proposition K	43K/10/F262

Staff has determined that the subject project will consist of minor alteration to existing facilities; involving negligible or no expansion of capacity. Therefore, the project is exempt from the provisions of the California Environmental Quality Act (CEQA) pursuant to Article III, Section 1, Class 1 (12), Class 2 (5), and 11 (3), of the CEQA Guidelines.

The bid package has been approved by the City Attorney's Office.

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FISCAL IMPACT STATEMENT:

The project will be funded by Proposition K funds. There is no immediate fiscal impact to the Department's General Fund. However, future operations and maintenance costs will be included in future departmental annual budget requests.

This report was prepared by Ray Araujo, Project Manager, Bureau of Engineering (BOE) Recreation and Cultural Facilities Program. Reviewed by Neil Drucker, Program Manager, BOE Recreational and Cultural Facilities Program; Deborah Weintraub, Chief Deputy City Engineer, BOE; and Michael A. Shull, Superintendent, Planning and Development Division, Department of Recreation and Parks.