

APPROVED
APR 06 2011

REPORT OF GENERAL MANAGER

NO. 11-100

DATE April 6, 2011

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BOARD OF RECREATION
and PARK COMMISSIONERS

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SUBJECT: LINCOLN PARK - OUTDOOR PARK IMPROVEMENTS (PRJ#20529)
PROJECT - ALLOCATION OF QUIMBY FEES

R. Adams	_____	F. Mok	_____
H. Fujita	_____	K. Regan	_____
S. Huntley	_____	*M. Shull	<u><i>MS</i></u>
V. Israel	_____		

[Signature]
General Manager

Approved _____

Disapproved _____

Withdrawn _____

RECOMMENDATIONS:

That the Board:

1. Authorize the Department's Chief Accounting Employee to transfer \$141,115.26 in Quimby Fees from the Quimby Fees Account No. 460K-00 to the Lincoln Park Account No. 460K-MS; and,
2. Approve the allocation of \$141,115.26 in Quimby Fees, from Lincoln Park Account No. 460K-MS for the Lincoln Park - Outdoor Park Improvements (PRJ#20529) project, as described in the Summary of this Report.

SUMMARY:

Lincoln Park is located at 3501 Valley Boulevard in the Lincoln Heights area of the City. This 42.81 acre park provides a lake, a recreation center, picnic areas, play areas, tennis courts, and a swimming pool for the surrounding community. Due to the facilities, features, programs, and services it provides, Lincoln Park meets the standard for a Community Park, as defined in the City's Public Recreation Plan.

Department staff has determined that improvements to the outdoor park areas, including refurbishment of existing parking lots and walkways, renovation of turf, landscape, and irrigation infrastructure, and related facility improvements are necessary and will benefit the surrounding community.

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Upon approval of this report, the Quimby Fees listed below can be transferred to Lincoln Park Account No. 460K-MS for the Lincoln Park – Outdoor Park Improvements (PRJ#20529) project:

- \$141,115.26 in Quimby Fees from the Quimby Fees Account No. 460K-00

The total Quimby Fees allocation for the Lincoln Park – Outdoor Park Improvements (PRJ#20529) project, including previously approved allocations, is \$141,115.26. These Fees were collected within two miles of Lincoln Park, which is the standard distance for the allocation of the Quimby Fees for community recreational facilities. It is anticipated that the funds needed exceed the available funding; however, the identified improvements will be developed and prioritized with the community to match the funding being allocated.

Staff has determined that the subject project will consist of modifications to existing park facilities involving negligible or no expansion of use and minor alterations to land including new landscaping. Therefore, the project is exempt from the provisions of the California Environmental Quality Act (CEQA) pursuant to Article III, Section 1, Class 1(1,3) and Class 4(3) of the City CEQA Guidelines.

FISCAL IMPACT STATEMENT:

The approval of this allocation of Quimby Fees should not have any fiscal impact on the Department, as the costs of this project is anticipated to be funded by Quimby Fees or funding sources other than the Department's General Fund.

This report was prepared by Darryl Ford, Management Analyst II, Planning and Construction Division.