

APPROVED

AUG 03 2011

REPORT OF GENERAL MANAGER

NO. 11-210

DATE August 3, 2011

BOARD OF RECREATION  
and PARK COMMISSIONERS

C.D. 14

BOARD OF RECREATION AND PARK COMMISSIONERS

SUBJECT: ASCOT HILLS PARK – PHASE II (PRJ#1254A) (W.O. #E1906541) PROJECT – FINAL ACCEPTANCE

R. Adams \_\_\_\_\_  
H. Fujita \_\_\_\_\_  
V. Israel \_\_\_\_\_

K. Regan \_\_\_\_\_  
\*M. Shull ms  
N. Williams \_\_\_\_\_

[Signature]  
General Manager

Approved /

Disapproved \_\_\_\_\_

Withdrawn \_\_\_\_\_

RECOMMENDATIONS:

That the Board:

1. Approve the final acceptance of work performed under the Memorandum of Understanding (MOU) between the Department of Recreation and Parks (RAP), the Department of Public Works, Bureau of Engineering (BOE), and the Department of General Services (GSD), Construction Forces, as outlined in the Summary of this Report; and,
2. Authorize the Board Secretary to furnish GSD with a letter of completion for the subject project.

SUMMARY:

On April 18, 2011, the sewer construction work on the restroom portion of the Ascot Hills Park – Phase II (PRJ#1254A) (W.O. #E1906541) project was awarded to GSD through the approval of an MOU between RAP, BOE and GSD (Board Report No. 11-114) to perform work associated with the sanitary sewer connection. The Ascot Hills Park is located at 4371 East Multnomah Street, Los Angeles, California 90032, in Council District 14 (CD-14). The scope of the total Phase II project involves the development of a new nature/passive park featuring hiking trails, an outdoor classroom, watershed restoration, picnic and vista areas, native planting, irrigation, parking and a restroom. The work awarded to GSD was related to the restroom element and involved the installation of approximately 185 feet of underground sanitary sewer pipes from the last maintenance hole in the park property to the “weye” connection in the street. Construction associated with the restroom installation started on April 18, 2011 and was completed on April 25, 2011. The approved total construction budget under the MOU was \$150,000, including construction contingencies. The total

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construction cost, based on the final Expenditure Report/Invoice from GSD dated April 26, 2011, was \$94,079.93. There were no change orders on this project and it was completed on time and under budget.

GSD completed all work pertaining to the sewer connection for the Ascot Hills Park – Phase II (PRJ#1254A) (W.O. #E1906541) project, with collaboration with the Department's maintenance crew. BOE Architectural Division provided project management, construction administration and construction management services; and BOE Wastewater Conveyance Engineering Division (WCE) provided the services to complete the sewer design and sewer permit approval.

A dedication ceremony, hosted by the Department and the Council District 14, was held on June 25, 2011.

There are no contract compliance or labor issues with the work done under this MOU. The construction work was completed by City forces and the City's contract vendor under the supervision of GSD staff.

### FISCAL IMPACT STATEMENT:

For Fiscal Year 2010 – 2011, a budget of \$75,000 was requested for the yearly maintenance of this facility. This amount would include one Gardener Caretaker, part time staff, materials and supplies. This would also provide adequate maintenance seven days a week, year round. If the funding is not granted, this facility will be included in the existing Metro Region routes resulting in reduction of core functions on the existing routed facilities. This may also impact the hours of operation of these facilities.

This Report was prepared by Paul Tseng, Project Manager, the Department of Public Works, Bureau of Engineering, Architectural Division. This report was reviewed by Neil Drucker, the Department of Public Works, Bureau of Engineering, Recreation and Cultural Facilities Program, the Department of Public Works, Bureau of Engineering; Deborah Weintraub, Chief Deputy City Engineer; and Michael A. Shull, Superintendent, Department of Recreation and Parks, Planning, Construction and Maintenance Division.