CITY OF LOS ANGELES DEPARTMENT OF RECREATION AND PARKS

January 19, 2011

TO: BOARD OF RECREATION AND PARK COMMISSIONERS

FROM: JON KIKK MÜRKI, General Manager

SUBJECT: QUIMBY AND ZONE CHANGE PARK ACQUISITION AND

DEVELOPMENT PROGRAM (QUIMBY PROGRAM)

Background

Pursuant to various City ordinances, some, but not all, residential development projects in the City are required, as a condition of approval, to either dedicate land for recreation and park purposes or pay a fee in-lieu. The in-lieu fees collected through these ordinances are typically called "Quimby Fees" or "Park Fees." These in-lieu fees are paid to the Department of Recreation and Parks (RAP) and may be expended by the Board of Recreation and Park Commissioners (Board) for the acquisition and development of park and recreation facilities.

Los Angeles Municipal Code Regulations

Los Angeles Municipal Code Section 17.12 (Park and Recreation Site Acquisition and Development Provisions), which was established in 1971, requires the dedication of land or the payment of a fee in-lieu for park and recreational facilities as a condition of approval of final subdivision maps. This ordinance is authorized under the guidelines of the State Quimby Act (California Government Code §66477).

Los Angeles Municipal Code Section 17.58 (Park and Recreation Site Acquisition and Development), which was established in 1975, requires the dedication of land or payment of a fee in-lieu for park and recreational facilities as a condition of approval of final parcel maps.

Los Angeles Municipal Code Section 12.33 (Dedication of Land or Payment for Park and Recreational Facilities as a Requirement for a Zone Change for a Multiple Residential Use in Any Multiple Residential or Commercial Zone), which was established by the City in 1985, requires the dedication of land or payment of a fee in-lieu for park and recreational facilities in connection with a zone change request for a multiple residential use in any multiple residential or commercial zone.

The land dedication requirements, and the in-lieu fee schedule, collection, and administration requirements of Los Angeles Municipal Code Sections 17.12, 17.58, and 12.33 are identical.

In-Lieu Fees (Quimby Fees)

The Department of City Planning is responsible for determining if a residential development project is subject to Los Angeles Municipal Code Sections 17.12, 17.58, and 12.33, and for the calculation of any required land dedication or in-lieu fee payment. The in-lieu fee calculation is based on the zoning of the property and the number of residential units or lots being requested by the project. These in-lieu fees, whether required pursuant to Los Angeles Municipal Code Sections 17.12, 17.58, or 12.33, are commonly referred to as "Quimby Fees" or "Park Fees."

Any in-lieu fees required to be paid pursuant to City ordinances may only be used to acquire new public park land or to fund capital improvements at existing recreational and park facilities that will serve residents of the residential development project that paid those fees. City and State law does not allow in-lieu fees to be used to offset staff operation and maintenance costs, to purchase materials and supplies, or to replace equipment.

In-lieu fees can be allocated to projects within a service radius of one to two miles from the development that paid those fees. This geographic restriction is based on a requirement in Los Angeles Municipal Code Section 17.12 that indicates that required land dedications and in-lieu fee payments must be used in a manner that complies with the principles and standards of the City's Public Recreation Plan (a portion of the Service System Element of the City's General Plan). According to the Public Recreation Plan, which was adopted by the City in 1980, a park's service radius is the geographic area the park or facility serves. Neighborhood parks and facilities have a service radius of up to one mile from the park or facility. Community parks and facilities have a service radius of two miles. Definitions of Neighborhood and Community parks and facilities can be found in the Public Recreation Plan.

Quimby and Zone Change Park Acquisition and Development Program (Quimby Program)

Within RAP, the RAP Planning and Construction Division has the primary responsibility for the management and administration of the Quimby and Zone Change Park Acquisition and Development Program or the "Quimby Program." Any and all recommendations for the allocation of in-lieu fees must be approved by the Board.

To identify potential projects RAP Planning and Construction staff typically reviews RAP strategic plans and initiatives, solicits input from neighborhood stakeholders and community organizations, coordinates with other City Departments and Agencies, and consults with the local Councilmember. RAP Planning and Construction staff utilizes a Geographic based Information mapping System, to provide improved mapping and land-based analysis of Quimby fee collections, and a Quimby Tracking System, to provide real time tracking of Quimby collections and allocations.

Table 1 summarizes the amount of in-lieu fees collected by RAP from residential development projects and the amount of in-lieu fees allocated for park acquisition and capital improvement projects; since July 1, 2003:

TABLE 1 Quimby Program Collections and Allocations (July 1, 2003 – December 15, 2010) COLLECTIONS (NET) Fees Collected* \$128,974,396.79 *Net Collections is the sum of all fees collected minus pending or processed refunds TABLE 1 Quimby Program Collections and Allocations ALLOCATIONS (NET) Approved Project \$130,928,047.67 Allocations* *Net Collections is the sum of all fees collected minus pending or projects

The development and construction of in-lieu fee funded park projects is managed either by the RAP Planning and Construction Division or the Department of Public Works, Bureau of Engineering. Park improvements projects are typically constructed with RAP in-house construction forces, City contract vendors, or through the City's competitive bid process.

Additionally, in-lieu fees are often used as matching funds and leveraged with grant or bond funds and various City and private funding sources to enhance scope features for specific projects or to meet identified project funding shortfalls. Examples of these grant and bond fund programs include: Proposition K, Proposition 12, Proposition A, Proposition 40, Proposition 84, and Community Development Block Grants.

Table 2 summarizes the current status of park acquisition and capital improvement projects funded or proposed to be funded, either in whole or in part, with in-lieu fees:

TABLE 2 Quimby Program Project Status Summary December 15, 2010

Project Status*	
*Project tracking includes all projects funded, either in whole or in part, with Quimby and/or Zone C	hange Fees
Active or In Progress	317
Complete	208
Total Approved Projects	525
Proposed / Conceptual	95
Total (Approved and Proposed) Quimby Projects	620

A detailed summary of the scope of all in-lieu fee allocations approved by Board since July 1, 2003 is attached as Exhibit A. This Exhibit also includes a description of each funded Quimby project; including, the amount of in-lieu funds allocated, the project's current status, and the date each project's funding allocation was approved by the Board.

This report was prepared by Darryl Ford, Management Analyst II, Planning and Construction Division.

Exhibit A

Department of Recreation and Parks Quimby and Zone Change Fee Approved Project Allocations July 1, 2003 – December 15, 2010

Acquisition of a 0.40 acre site	>	Project Name	Princt Scope	Project Status	Board Report No	Board Approval	Lead	Allocation
Section Park Boys and received the park Boys and Acquisition of a 0 do acre site Repairition Replacement of an existing palayound with a larger ADA accession of the park Boys and Acquisition and Development of the palayound and an existing palayound with a larger ADA accession of the park Boys and Acquisition and Development of the palayound and an existing palayound with a larger ADA accession of the palayound and are consistent of the palayound and Development of 303 Pallon Street	1 3rd Street (Proposed)	Account of Development (Prop 84)		Account to	10 100	04004240	0.00	
Replacement of an existing playpround with a larger ADA accessible flag gload of an existing playpround with a larger ADA accessible flag gload and an existing playpround with a larger ADA accessible flag gload and an existing playpround with a larger ADA accessible flag gload and an existing playpround with a larger ADA accessible flag gload and an existing playpround with a larger ADA accessible flag gload and an existing playpround with a larger ADA accessible flag gload and an existing playpround with a larger ADA accession for the feeting and an existing thy VAC). Solano Canyon Expansion replacement of the feeting and an existing thy VAC) and Acquisition and Development of 303 Pation Street Outdoor Park Improvements C C C C Condoor Park Improvements Dolding and Couldoor Park Improvements C C C C Condoor Park Improvements C C C Condoor Park Improvements C C C C C Condoor Park Improvements C C C C C C Condoor Park Improvements C C C C C C C C C C C C C C C C C C C	o Park Club (Old Echo Park Boys a			Acquisition	10.055	2/2/2010 R&B	980	910,000,00
Pool Diain Replacement VGE Diain Replacement VGE pool dirain relucion	Imore Grove Park	Outdoor Park Improvements		Bid and Award	09-258	10/9/2009 RPBOF	PROF	\$6136535
Pool Drain Relatedment VGB poul drain etroit	Park (Deep) Pool	Pool Drain Replacement		Closeout Pendino	09.044	CAS POOR PAD	Q 4 5	230 000 003
The park Boys and Acquisition and Development of 303 Pation Stephen Acquisition and Development of 303 Pation Steel Court Steel Cou	oln Park	Pool Drain Replacement		Closeout Pendino	09-044	2/18/2009 RAP	3AP	\$30,000,00
Solation Canygon, Expansion Acquisition, Land Donation, Phase I Report To Center Acquisition and Development of 303 Pation Size transfer, remaidation, and development Building and Outloor Park Improvements Courtoor Park Improvements Courtoor Park Improvements Courtoor Park Improvements Size transfer, remaidation of a new 38 ft, x7 6 ft, swimming pool and pump house, contribution of the existing deteriorated aging swimming pool and pump house, contribution of the existing deteriorated aging swimming pool and pump house, contribution of the existing pool and pump house, description. Courtoor Park Improvements Courtoor Park Improvements Solate Park Improvements Solate Park Improvements Dod or Sark Improvements Dod or Sark Improvements Solate Park Improvements Dod or Sark Improvements Solate Park Improvements Dod or Sark Improvements Dod or Sark Improvements Solate Park Improvements Dod or Sark Improvements Solate Park Improvements Dod or Sark Improvements Dod or Sark Improvements Solate Park Improvements Dod or Sark Improvements Dod or Sark Improvements Solate Park Improvements Dod or Sark Improvements Dod or Sark Improvements Solate Park Improvements Park Improvements Park Improvements Par	iona Hall Community Center	Byilding Improvements	iting and air-conditioning (HVAC)	Closeout Pending	08-243	9/3/2008 RAP	3AP	\$24,792.00
Center	ian Park	Solano Canyon Expansion		Csmplete	08-344	12/11/2008 RAP	3AP	\$7,000.00
Site transfer, remediation, and development of 303 Patton	ver Recreation Center	Outdoor Park Improvements	sement of the planter and sidewalk next to the basketball	Complete	06-290	10/4/2006 RAP	\AP	\$51,000,00
Street Boys and Acquisition and Development of 303 Pation Irrigation/Landscape (entovations, basketball courts, and Building and Outdoor Park Improvements Irrigation/Landscape (entovations, basketball courts, and Building and Outdoor Park Improvements Park I	b Park Club (Old Echo Park Boys a (Club)	Acquisition and Development of 3 Street		Construction	09-020	3/18/2009 RAP	3AP	\$650,000,00
Pool Building and Outdoor Park Improvements Recreation Center improvements Recreation Center improvements	o Park Club (Old Echo Park Boys a Club)	Acquisition and Development of 3 Street	Site transfer, remediation, and development	Construction	10-245	9/23/2010 RAP	3AP	(\$275,000.00)
Downey Pool Replacement Dog decking, perimeter fencing, landscaping and impation Dog about with new pump house, descriting pool and a new activity pool along with new pump house, descriting pool and a new activity pool along with new pump house, descriting perimeter fencing, landscaping and imgation Dog tecting landscape improvements at Monticello De Leo Politit Picnic Area Park imgation landscape improvements at Monticello De Leo Politit Picnic Area Park imgation landscape improvements Park imgation landscape inductor Park imgation landscape Park imgation landscape inductor Park imgation landscape Park imgat	ne Rec Center	Building and Outdoor Park Improvements	basketball courts, and	Design	09-258	10/9/2009 RAP	?AP	\$42,043.58
Digrades to the pool recirculation systems, and outdoor more ments includening flew signings	ney Rec Ctr	Downey Pool Replacement	and pool pool	Design	09-258	10/9/2009 BOE	JOE	\$325,000,22
Monitable De Leo Politit Picnic Area Park irrigation/landscape improvements at Monicello De Leo	אפע (Deep) Pool	Building Improvements		Design	09-258	10/9/2009 RAP	3AP	\$55,644.95
Center Outdoor Park Improvements Park irrigation/landscape improvements Outdoor Park Improvements Park irrigation/landscape improvements Splash Park Improvements Does not regressible improvements Outdoor Park Improvement Replace pool and Balthrouse Replacement Replace pool and Balthrouse Replacement Outdoor Park Improvements Park Signage improvements Outdoor Park Improvements Park Signage improvements Outdoor Park Improvements Park Signage improvements Outdoor Park Improvements Resistoom Building Inf. landscape, and irrigation inferior and refurbishment of existing agan floor Resistoom Building Inf. landscape, and irrigation inferior inferior and refurbishment of existing agan floor Resistoom Building Inf. landscape, and irrigation area Band Shell. Facility Upgrades Information of lessing agan floor Facility Upgrades inclining gene inclining Equestrian area development & outdoor park improvements Facility Upgrades inclining install new baskelpal sidec court backboards, new myrar & baskelpal sidec court backboards, new myrar & baskelpal sidec court backboards, new myrar & baskelpal sidec court backboards new wall to wall wall wall wall wall wall to wall	ian Park	Montrello De Leo Politti Picnic Area Improvements		Design	09-208	8/12/2009 RAP	\$AP	\$34,363,52
Doas not receive Outdoor Park Improvements Park imgation/landscape improvements	land Park SCC	Outdoor Park Improvements		Design	09-208	8/12/2009 RAP	3AP	\$5,488.93
Splash Pad Improvement Does not regregate	ver Recreation Center	Outdoor Park Improvements		Design	09-208	8/12/2009 RAP	SAP	\$5,980.00
Pool and Bathhouse Replacement Replace pool and bathhouse Outdoor Park Implicit Programments Park Signage Improvements. Outdoor Park Implicit Programments Turt I landscape, and trigation relations and refurbishment Construction of restrooms near Band Shell. Replace Gym Floor Replacement of existing gam floor Facility Upgrades including Equestrian area development & Outdoor park Improvements Replace Gym Floor Foor Fool Programment of existing gym floor Facility Upgrades including Equestrian area development & Outdoor park Improvements Pool Drain Replacement VGB pool drain retroof it may securify system new wall to wall new basketball sides count backboards, may make the strips In Oaks Park Gymnasum Replacement Returning Pool Phase II Returnishment Bathhouse Returning Pool Pool Drain Replacement August Returnishment Bathhouse Return	e and Peace	Splash Pad Improvement		Design	10-210	8/11/2010 RAP	RAP	\$454,638.00
Outdoor Park Improvements Outdoor Park Improvements Turf landscape and integroom and refurbishment of existing grack lightness of existing grack lightness and refurbishment of existing grack lightness of existing grack lightness or existing grack lightness or existing grack lightness or registerent of existing gram floor and provements. Facility Upgrades returbing gram floor facility Upgrades including Equestrian area development & outdoor park improvements. Facility Upgrades outdoor park improvements. VGB pool drain retrofit riew security system new wall to wall new baskerball sides court backboards, may a supports, new minor & balled dance bar, new security system new wall to wall tack strips. In Oaks Park Swimming Pool Phase II Refurencement WGB good drain retrofit r	oln Park	Pool and Bathhouse Replacement		Design	09-258	10/9/2009 BOE	30E	\$321,459.36
Turf, landscape, and integration of exhalting path lighting. Restroom Building Construction of restrooms near Band Shell. Replace Gym Floor replacement of existing gym floor Facility Upgrades including Equestrian area development & contact of the control of t	Arthur Park	Outdoor Park Improvements		Design	09-258	10/9/2009 RAP	RAP	\$740.98
Resiroom Building Construction of restrooms near Band Shell.	Arthur Park	Outdoor Park Renovations	n infrastructure, and refurbishment	Design	10-109	5/5/2010 RAP	?AP	\$1,120,387.23
Replace Gym Floor Replacement of existing gym floor Facility Upgrades including Equestrian area development & Facility Upgrades Pacility U	Arinur Park	Restroom Building		Design	10-211	8/11/2010 RAP	RAP	\$196,000,00
Facility Upgrades Couldade park improvements Pool Drain Replacement (VGB pool drain retor development & Outdook park improvements Pool Drain Replacement (VGB pool drain retor development) install new basketball sides court backboards, rims & supports, new murror & ballet dance bar, new security system new wall to wall new basketball sides court backboards, rims & supports, new murror & ballet dance bar, new security system new wall to wall tack strips in Cake Strips (Swimming Pool Phase II) Refundade/ment (VGB pool drain retor for the Canyon Road and an addition to Augustion of S801 ta Tuna Canyon Road and an addition to	and Park	Replace Gym Floor		Bid and Award	07-186	8/14/2007 RAP	AAP	\$62,500.00
NOB pool Orain Replacement VGB pool Orain retrofit new baskerball sidec court backboards, new gym seating, install new baskerball sidec court backboards, new gym seating, install new vallet backboards, new gym seating, install new vallet orange bark Gymnasium toward & ballet dance bar, new security system new vallet owall tack strips. In Oaks Park Gymnasium Replacement Refunderment of Bathhouse Pool Drain Replacement WGB pool drain retrofit Nobal baring bool Drain Replacement Application of 88011 a Tuna Canyon Road and an addition to	ehurst Rec Ctr	Facility Upgrades		Closeout Pending	04-216	6/16/2004 BIDE	3OE	\$126,000.00
Van Nuys Sherman Oaks Park Gymnasium tack strike backerball sidec court backboards, new gym seating, install new wall to wall supports, new narran oaks Park Gymnasium tack strike balled dance bar, new security system new wall to wall to some security system new wall to so	3y Plaza Park	Pool Drain Replacement		Closeout Pending	09-044	2/18/2009 RAP	3AP	\$30,000.00
Van Nuys Sherman Oaks Park Gymnasum lack strips Van Nuys Sherman Oaks Park Swimming Pool Phase II Relurbeshment of Bathhouse Verdugo Hills Swimming Pool Pran Replacement , VGB good alidin studio Canvon Road and an addition to			new electrical clock and scoreboard, new gym seating, install new basketball sidec court backboards, rims & supports, new mirror & ballet dance bar, new security system new wall to wall					
Van Nuys Sherman Oaks Park Swimming Pool Phase II Refurbive/ment of Bathhouse Verdugo Hills Swimming Pool Prain Replacement VGB pool drain retrofit Pool Brain Replacement Accusation of 8801 La Tuna Canvon Road and an addition to	Nuys Sherman Oaks Park	Gymnasium		Closeout Pending	05-128	5/18/2005 BOE	30E	\$180,000.00
Pool Drain Replacement VGB pool drain retrofit Achusation of 8801 La Tuna Canvon Road and an addition to	Nuys Sherman Oaks Park	Swimming Pool Phase II		Closecut Pending	04-216	6/16/2004 BOE	30E	\$42,436.86
Achuistion of 8801 La Tuna Canvon Road and an addition to	fugo Hills Swimming Pool	Pool Drain Replacement		Closeout Pending	09-044	2/18/2009 RAP	3AP	\$30,000.00
	uria Caryon Park	La Tuna Cerryon Acquistion	a Tuna Canyon Road and an addition to	Complete	08-305	11.7/2008 RAP	AP	\$30,000.00

00	CD Facility	Project Name	Į.	Project Status	Board Report No.	Board Approval Lead Date Depart	Lead Department Allocation	na na
2	2 Little Landers Park	Ouldoor Improvements Phase II	installation of the fence adjacent to the playground and farbscaped areas, repalcement of historic flagode, security improvements-if additional funds available, landscaping ripprovements and additional park furnishings	Complete	07-183	8/14/2007 BOE		\$30,000.00
2		Roofing Impymts		Complete	04-216	6/16/2004 BOE		\$1,084.00
2		Outdoor Improvements		Complete	09-211	8/12/2009 RAP		\$57,000.00
2	2 Studio City Recreation Center	Outdoor Park Improvements	pliving the existing drif walkways and open park area adjacent to the tennis courts and baseball fields, conversion of existing drif track to a decomposed graintle jogging track around the park, drainage work, fencing and related improvements	Complete	06-341	11/15/2006 RAP		\$32,500.00
~	2 Studio City Recreation Center	Outdoor Park Improvements	paving the existing diff walkways and open park area adjacent to The tenris courts and baseball fields, conversion of existing diff track to a decomposed graintle jogging track around the pill's, drainage work, fencing and related improvements	Complete	07-62	37/2007 RAP		360,000.00
2	2 Studio City Recreation Center	Outdoor Park Improvements	plaving the existing drif walkways and open park area adjacent to the thermis courts and baseball fields, conversion of existing drif track to a decomposed granille jogging track around the park, drainage work, fencing and related improvements	Complete	08-57	2/20/2008 RAP		\$226,000.00
7	2 Sludio City Recreation Center	Outdoor Park Improvements	pliving the existing diff walkways and open park area adjacent to the tennis courts and baseball fields, conversion of existing dirt track at a decomposed granite jogging track around the park, of an age work, lenning and related improvements	Complete	10-037	2/17/2010 RAP		(\$203,203.98)
2		Tennis Court replacement	replacement of four tennis courts	Complete	05-224	8/9/2005 RAP		\$320,000.00
2	2 Studio City Recreation Center	Tennis Court replacement	replacement of four tennis courts	Complete	06-341	11/15/2006 RAP		(\$1,017.56)
2	2 Valley Glen Community Park	Outdoor Park Improvements	Limidscaping, tree trimming, replacement of trash receptacles, picnic area and related improvements	Complete	07-187	8/14/2007 RAP		\$49,200.00
2	2 Valiey Plaza Park	Whitsett Fields Restroom	Replace existing stand alone restroom with new Prefabricated Restroom.	Complete	07-229	10/3/2007 RAP		\$228,986.00
2		Park Project	Supplemental funding to resolve existing project balance	Complete	10-219	8/11/2010 RAP		\$81,130.70
	2 Van Nuys Sherman Oaks Park	Park Project	Supplemental funding to resolve existing project balance	Complete	06-202	7/12/2006 RAP		\$41,625.82
2	2 Van Nuys Sherman Oaks Park	Pool Improvements	VGB pool drain retrofit	Complete	09-044	2/18/2009 RAP		\$30,000.00
2	2 Van Nuys Sherman Oaks Park	Pool Improvements	VGB pool drain retrofit	Complete	10-037	2/17/2010 RAP		\$35,000.00
2	2 Van Nuys Sherman Oaks Park	Pool Rehabilitation	The water leak is the main feed to the pool. We have to remove 18 X 45' of concrete deck. The pipe is min of 4' in dept.	Complete	10-037	2/17/2010 RAP		\$28,968.79
2	2 Van Nuys Sherman Oaks Park	Refurbishment of Parking Lots	replacement of three parking lot surfaces, broken concrete curbs, drainage, and wheel stops	Сотрівів	06-325	11/1/2006 RAP		\$219,000.00
~	2 Stonehurst Rec Ctr	Building and Outdoor Park Improvements	Improvements to the recreation and childcare buildings including testroom improvements, gym lightling, and roof. Culdoor improvements including basketball court, playground, and lightling.	Construction	10-037	2/17/2010 RAP		\$577,900.05
7	2 Valley Plaza Park	Whitsett Field Synthebc Turf Soccer	Replace Existing Natural Turf Soccer Frield with a new Synthetic thirf system, modification of existing irrigations system; installation of new belachers on concrete pads, walkways, new landscaping, tenoring and gates	Construction	08-135	5/21/2008 RPBOE	ш	\$1,407,432.82
3	2 Van Nuys Sherman Oaks Park	Outdoor Improvements	lencing around ball diamond; picnic area upgrades - remove and replace tables, benches and barbecues	Construction	07-188	8/14/2007 RAP		\$154,500.00

CD	CD Facility	Project Name	Project Scope	Project Status	Board Report No	Board Approval Lead	Allocation
2	Victory Vineland Rec Ctr	Gym Floor Refurbishment	replace scoreboard and gym floor	Construction	960-60	4/15/2009 RAP	\$48,354.46
2	ed)	Acquisition and Development (Prop 84)	Acquisition and Development	Design	10-055	3/3/2010 RAP	\$10,000.00
2	ark	Outdoor Park Improvements	Park impation/landscape and picnic area improvements	Design	09-208	8/12/2009 RAP	\$29,625.52
2	2 Howard Finn Park	ADA Improvements		Design	10-037	2/17/2010 BOE	\$25,460.39
2	Lakeview Terrace Rec Ctr (Hansen Dam)	Building Improvements	MVAC Replacement and fire, life, safety, upgrades	Design	10-037	2/17/2010 RAP	\$173,155.00
2	Lakeview Terrace Rec Ctr (Hansen Dam)	Outdoor Park Improvements	Fark irrigation/andscape improvements	Design	09-208	8/12/2009 RAP	\$6,570.57
2	2 Little Landers Park	Building and Outdoor Park Improvements	Park irrigation/landscape improvements and building renovations	Design	10-294	11/3/2010 RAP	\$174.916.09
2	2 McGroarty Cultural Art Center	Outdoor Park Improvements	Erosion control improvement, play area improvements	Design	10-037	2/17/2010 RAP	\$11,795.36
2	2 McGroarty Cultural Art Center	Outdoor Park Improvements		Design	10-110	5/5/2010 RAP	\$20,868.00
2	Strathern Park West	Outdoor Park Improvements	Park irrigation landscape improvements	Design	09-208	8/12/2009 RAP	\$15,832.41
2	Studio City Recreation Center	New Gynmasium (Prop K)	Proposition K project to develop a new gymnasium building.	Design	10-294	11/3/2010 RAP	3653,544.00
2	screation Center	Ouldoor Park Renovations	Refubishment of the 4baseball fields including the addition of infields to the Coath Pitch and T-Ball fields, the addition of a rough field so the Coath Pitch and T-Ball field, who aboves to state candom of a first than farmands. And conforming backstops for Diamonds #1 and #2. Picnot tables and barbaques in the NE conner of the part. New filmess stations along existing path including removal of existing furf, site grading, installation of concrete movements adjustments to the existing infigation system. Installation of DC, refurbishment of existing furf, Other related outdoor improvements.	Design	10-037	2/17/2010 RAP	8203.203.98
2	2 Sunland Park	ADA Phase II	ADA improvements to restrooms at recreation center	Design	04-216	6/16/2004 BOE	\$70,000,00
2	2 Sunland Park	Building and Outdoor Park Improvements	Building upgrades to Gymnasium and Clubhouse Buildings including HVAC, electric, and communications systems. Clubbook instrovements including Play Area, Ball Fields, skate park, landscaping, and associated site emerilies.	Design	10-037	2/17/2010 RAP	\$332,188.54
2	2. Valley Glen Community Park	Outdoor Park Improvements	New Piayground, Turf, landscape, and impation infrastructure improvements, and related site amenities,	Design	10-037	2/17/2010 RAP	\$137,670.54
2	Valley Plaza Park	Outdoor Park Improvements	Decomposed Granue Trait, Park Signage, Solar Perd Lighting, Fitness Equip, and related site amenities.	Design	10-087	4/21/2010 RAP	\$171,298.46
			walkway connecting the North and South ends of the the west side of the part. New Outdoor Faness the new walkway several feet from the curb or he first and second flow of frees (if applicable). New a across from Addison and Morrison Streets. If 34 locations along the proposed walkway, and Directional Signage. Dog bag dispenser. Repair existop. Repair light fixtures. Shade Structure at the				
2	2 Valley Village Park	Outdoor Park Improvements		Design	10-219	8/11/2010 RAP	\$462,495.13
2	2 Van Nuys Sherman Oaks Park	Self/Dishment	Improvements to the pool racing, including to the pool recirculation systems and equipment.	Design	10-294	11/3/2010 RAP	\$114,373.21
2	2 থকন নৈদ্যুক Sherman Oaks Park	Universal Aggess Playground	This project will construct a new universal access playground (UAF), a ppiox, 9,300 square feel in size, with landscaping, impation benches and direktly fourtiain.	Design	10-037	S.M.Y.R.M.O. B.O.E.	\$192.500.75
2	2 versege Hills Swimming Pool	Pool Rehabiliates		Design	110-037	2317/2010 RAP	\$25,766.19

CD Facility	Project Name	Project Scope	Project Status	Board Report No.	Board Approval	Lead	Allocation
2 Verdugo Hills Swimming Pool	Pool Rehabilitation	rades	Design	10-294	11/3/2010	RAP	\$35,288,00
2 Verdugo Mountain Park	Outdoor Park Improvements	spe and fencing improvements	Design	09-208	8/12/2009 RAP	RAP	\$53,333.88
2 Verdugo Mountain Park	Outdoor Park Improvements	Park irrigation/landscape and fencing improvements	Design	10-294	11/3/2010 RAP	RAP	\$7,190.00
2 Woodbridge Park	Outdoor Improvements	Picnic gazebo renovation and replace chess/checker tables, walking path improvements, and install new outdoor exercise equipment.	Design	10-037	2/17/2010 RAP	RAP	\$90,301.20
2 Woodbridge Park	Outdoor Improvements	Picnic gazebo renovation and replace chess/checker lables, walking path improvements, and install new outdoor exercise equipment.	Design	10-294	11/3/2010 RAP	RAP	\$65,718.00
3 Wilbur Strathern (Proposed)	Wilbur Strathern St Park	Park Development on DWP property	Acquisition	10-123	5/17/2010 RAP	RAP	\$10,000.00
3 Lanark Rec Ctr	Pool Drain Replacement	VGB pool drain retrofit - Plastic Drain Cover only	Closeout Pending	09-044	2/18/2009 RAP	RAP	\$200.00
3 Reseda Park	Bathhouse Renovation	Upgrade rec ctr restroom ADA compliance	Closeout Pending	05-287	10/19/2005 BOE	BOE	\$545,422.00
3 Woodland Hills Rec Ctr	Pool Drain Replacement	VGB pool drain retrofit	Closeout Pending	09-044	2/18/2009 RAP	RAP	\$30,000.00
3 Cleveland HS Swimming Pool	Pool Drain Replacement	VGB pool drain retrofit	Complete	09-044	2/18/2009 RAP	RAP	\$8,000.00
3 John Quimby Park	Outdoor Park Improvements	Removal and replacement of green chainlink fence	Complete	09-121	5/20/2009 RAP	RAP	\$22,000.00
3 Knapp Ranch Park	Basketball Improvements	Basketball court improvements- remove uneven surface areas then patch, paint and stripe the two basketball courts.	Complete	03-113	4/2/2003 RAP	RAP	\$7,029.48
3 Knapp Ranch Park	Basketball Improvements	Basketball court improvements- remove uneven surface areas then patch, paint and stripe the two basketball courts.	Complete	09-259	10/9/2009 RAP	RAP	(\$7.029.48)
3 Lanark Rec Ctr	Refurbishment of Four Baseball Fields	design costs to refurbish the four baseball fields	Complete	05-309	11/16/2005 BOE	BOE	\$63,735.00
3 Lanark Rec Ctr	Swimming Pool & Bathhouse	Replace swmming pool & deck: renovate existing bathhouse & pool eqpmt house, modify site for ADA access & improve parking lot	Complete	05-83	4/6/2005 BOE	BOE	\$651,687.00
3 Runnymede Rec Ctr	Walkway Improvements	remove and replace existing concrete walkways	Complete	07-61	3/7/2007 RAP	RAP	\$20,000.00
3 Serrania Avenue Park	Land Acquisition	acquisition of 37 acres of undeveloped land within the Santa Monica mountains adjacent to Mulholiand Drive near Woodland Hills intended to be the centerpiece of Mulholland Gateway Park Complete	:Complete	01-406	11/7/2001 RAP	RAP	\$200,000.00
3 Serrania Avenue Park	Outdoor Park Improvements	Shade structure over the play area and concrete walkway repairs needed throughout the park	Complete	07-05	1/3/2007 RAP	RAP	\$100,000.00
3 Shadow Ranch Rec Cir	Outdoor Park Improvements	Parking lot refurbishment, park entrance enhancements, and walkway improvements. Per U.J. The existing parking for needs to be repaved and restriped to provide adequate and safe parking spaces. The driveway entrance north of the park adjacent to Vanowen street is to be widened and extended per codes to provide safe traffic entrance and exit to the busy street of a sanower. In Addition, three street lights along the driveway to be removed and replaced with new lights. Existing gutter on the parking lot is upgraded to infliration trench to meet the Urban Slormwater Mitigation Plan (SUSMP) standards per Bureau of Sanilation.	Complete	09-259	10/9/2009 RAP	RA P	\$293,046.93

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0	Facility	Project Name	Project Scope	Project Status	Board Report No.	Board Approval I	Lead Department	Allocation
<u></u>	Shadow Ranch Rec Cir	Outdoor Park Improvements	Parking lot refurbishment, park entrance enhancements, and walkway improvements. Per JJ: The existing parking lot needs to be repayed and restriped to provide adequate and safe parking spaces. The driveway entrance north of the park adjacent to Vannowen street is to be widened and extended per codes to provide safe traffic entrance and exit to the busy street of Vannowen. In Addition, three street lights along the driveway to be removed and replaced with new lights. Existing gutter on the parking lot is upgraded to infiltration trench to meet the Urban Stormwater Mitigation Plan (SUSMP) standards per Bureau of Santiellon.	Complete	10-217	8/11/2010 RAP	A P	00'980'998
3	Shadow Ranch Rec Ctr	Universal Access Playground	construct a new Universal Access Playground, approximately 19,500 sq ft, reuse existing play pits and utilize existing restrooms	Complete	06-05	1/4/2006 RPBOE	RPBOE	\$38,000.00
3.5	Shadow Ranch Rec Ctr	Universal Access Playground	construct a new Universal Access Playground, approximately 19,500 sq ft, reuse existing play pits and utilize existing restrooms	Complete	09-081	4/15/2009 RPBOE	RPBOE	\$600,000,00
3 S	Shadow Ranch Rec Ctr	Universal Access Playground	construct a new Universal Access Playground, approximately 19,500 sq ft, reuse existing play pits and utilize existing restroms	Complete	10-217	8/11/2010 RPBCE	PPBOE	\$35,000.00
n Έ	3 Tarzana Rec Ctr	Building and Outdoor Park Improvements	Building improvements including replacement of non-functioning scoreboards and other related improvements; resurface and repaint the basketball courts	Complete	08-200	7/9/2008 RAP	RAP	\$43,600.00
3	3 Tarzana Rec Ctr	Building and Outdoor Park Improvements	Building improvements including replacement of non-functioning scoreboards and other related improvements; resurface and repaint the basketball courts	Complete	10-218	8/11/2010 RAP	RAP	\$22,550.00
<u>ب</u>	3 Tarzana Rec Ctr	Gym Floar	installation of new gym floor	Complete	05-204	7/13/2005		\$90,000.00
8	3 Warner Ranch Park	Play Area		Complete	04-216	6/16/2004 BOE	BOE	\$70,361.12
3 C	Canoga Park Sr Cit Ctr	Building and Outdoor Improvements		Construction	09-259	10/9/2039 RAP	RAP	00'000'89\$
_∞ ×	3 Knapp Ranch Park	ADA Improvements (Prop 40)	Pathway, refurbish restroom bldg to ADA standards; re-surface and re-stripe parking lot and add shade trees.	Construction	09-259	10/9/2009 RAP	RAP	\$7,283.19
w		ADA Improvements (Prop 40)	Pathway; refurbish restroom bldg to ADA standards; re-surface and re-stripe parking lot and add shade trees.	Construction	10-295	11/3/2010 RAP	RAP	\$13,060.00
6		Refurbishment of Buildings and Grounds, ADA Improvements (Prop K)	renovation of existing historical barn storage building	Construction	07-163	7/11/2037 RPBOE	RPBOE	\$431,644.00
3	Orcutt Ranch Park	Refurbishment of Buildings and Grounds, ADA Improvements (Prop K)	renovation of existing historical barn storage building	Construction	10-279	10/20/2010 RPBOE	RPBOE	(\$100,000.00)
<u>ა</u>	3 Warner Ranch Park	Outdoor Park Improvements	Turf, landscape, irrigation infrastructure, pathways, playground, security lighting, and related site amenities	Construction	09-208	8.12/2009.RAP	RAP	\$496,079.42
3 V	Ctr	Outdoor Park Improvements	improvements	Construction	09-208	8/12/2009 RAP	RAP	\$81,476.81
3	Castle Peak Park	Outdoor Park Improvements	Improvements to the outdoor park areas, including turf, landscape, and irrigation infrastructure, and the installation of 2-3 solar powered light poles along a pathway at park	Design	09-259	10,9/2009 RAP	RAP	\$16,336.24
9	3 Cleveland HS Swimming Pool	Pool Rehabilitation	systems	Design	09-259	10.9/2039 RAP	RAP	\$57,776.09
3		Pool Rehabilitation	grades including the pool recirculation systems	Design	10-107	5:17/2010 RAP	RAP	\$6,020.00

0	Facility	Project Name	Project Scope	Project Status	Board Report No.	Board Approval Lead Date Department	Allocation
	3 Cohasset-Melba Park	Outdoor Park Improvements	Purk imigation/landscape improvements	Design	09-208	8'12/2009 RAP	\$324.10
L.	3 Lanark Rec Ctr	Outdoor Park Improvements	Park Imgation / Landscape	Design	09-208	8/12/2009 RAP	\$10,157.52
	3 Lazy J. Ranch Park	Outdoor Park Improvements	Park imigation/landscape improvements	Design	09-208	8/12/2009 RAP	\$28,743.64
	3 Mae Boyer Rec Ctr	Outdoor Park Improvements	Park irrigation/landscape improvements and basketball court renovations	Design	09-208	8/12/2009 RAP	\$42.512.26
L	3 Mecca Avenue Park	Outdoor Park Improvements	CD 3 to discuss this potential project with the Community.	Design	10-295	11/3/2010 RAP	\$40,000.00
L	3 Reseda Park	Outdoor Park Improvements		Design	10-295	11/3/2010 RAP	\$359,964,00
	3 Reseda Park	Pool Replacement	Complete replacement of existing Pool structure	Design	09-033	2/18/2009 BOE	\$1,193,974,72
	3 Reseda Park	Pool Replacement	Complete replacement of existing Pool structure	Design	09-259	10/9/2009 BOE	\$1,537.00
	3 Runnymede Rec Ctr	Outdoor Park Improvements	Outdoor park improvements including Park Signage Improvements	Design	09-259	10/9/2009 RAP	\$2.308.84
	at one of the second of the se	Out the Control of th	Outdoor park improvements including Park Signage		10000	2,000	0000
	S Northylliede Nec Cil	מומסים ביים אום ביים מיים ביים מיים ביים מיים ביים מיים ביים מיים ביים ב	seculation of a seculation of the seculation of	I files and	10-233	11/3/2010 RAP	9 19,7 19,00
	3 Serrania Avenue Park	Outdoor Park Improvements		Cisaci	10-113	5/5/2010 B & D	8305 796 24
	3 Serrania Avenue Park	Outdoor Park Improvements	ition/landscape improvements	Design	09-208	8/12/2009 RAP	\$9,278.80
	3 Tarzana Rec Ctr	Outdoor Improvements	ise equipment	Design	09-259	10/9/2009 RAP	\$216,097.56
	3 West Hills Sports Center	Outdoor Park Improvements	Park irrigation/landscape and picnic area improvements	Design	09-208	8/12/2009 RAP	\$25,829.27
L	3 West Valley Park	Outdoor Park Improvements	Park irrigation/landscape and picnic area improvements	Design	09-208	8/12/2009 RAP	\$83,176.33
	3 Woodland Hills Rec Ctr	Park Renovation	Construction of a new Recreation Center Building, Installation of restrooms in the Staff and Childcare Buildings, Parking lot refurbishment, play area surfacing, furf and fririgation, pave walking path, and install outdoor fitness equipment.	Design	10-295	11/3/2010 RAP	\$8,848,867,02
	3 Corbin Canyon Park	Outdoor Park Improvements	Corbin Canyon/Queen Florence Pk - Drainage & erosion control including debris fencing	Pending Additional Funds	04-216	6/16/2004 RAP	\$31,941.36
	3 Corbin Canyon Park	Outdoor Park Improvements	Corbin Canyon/Queen Florence Pk - Drainage & erosion control including debris fencing	Pending Additional Funds	09-259	10/9/2009 RAP	\$1,152.83
L_	4 Pan Pacific Park and Rec Ctr	Museum Transfer		Acquisition	10-195	7/14/2010 RAP	\$6,000.00
	4 North Hollywood Park	Intergenerational Center (Moved to Tiara St)	Intergenerational Center and new park development. Note: This project has been moved to Trara Street.	Cancelled	06-202	7/12/2006 RPBOE	\$150,102.00
	4 North Hollywood Park	Intergenerational Center (Moved to Tiara St)	Intergenerational Center and new park development. Note: This project has been moved to Tiara Street.	Cancelled	09-043	2/18/2009 RPBOE	(\$150,102.00)
	4 Griffith Park	Griffith Park Plunge Pool Drain Replacement	VGB pool drain retrofit at the Plunge	Closeout Pending	09-044	2/18/2009 RAP	00'000'08\$
	4 Griffith Park	Senior Center Recreation Facility Development Project	development of a Senior Center Recreation Facility at the Friendship Auditorium Parking Lot in Griffith Park	Closeout Pending	06-358	12/13/2006 RAP	\$119,000,00
	4 North Hollywood Park	ADA Phase II	ADA improvements to park paths of travel, new ADA drinking fountains and ADA compliant restrooms at the rec ctr. Senior Citizen bldg and Valley Village Park.	Closeout Pending	04-216	6/16/2004 BOE	\$118,000.00
	4 Pan Pacific Park and Rec Ctr	Seniar Activity Ctr	renovate & convert existing multi-purpose community center to a dedicated recreation facility for the active adults & seniors outdoor improvements including a new 62-car parking lot	Closeout Pending	04-216	6/16/2004 BOE	\$2,284,389.00
	4 Pan Pacific Park and Rec Ctr	Senior Activity Ctr	renovate & convert existing multi-purpose community center to a dedicated recreation facility for the active adults & seniors outdoor improvements including a new 62-car parking lot	Closeout Pending	Pending	2/24/2010 BOE	(\$40,000,00)

CD	CD Facility	Project Name	Project Scope	Project Status	Board Report No.	Board Approval Date	Lead Department Allocation	Allocation
4	4 Pan Dacifiè Park and Rec Ctr	Swirming Pool and Bathhouse Improvements	Pool - drain lines, new deck, gutter, pool equipment, liteguard towers, & farcing; replace security pool light, & shed building; bathhouse - doors, windows, milliwork, restroom, locker focan, shower accessories, roof, floor, paint, & ADA compliance.	Closecut Pending	08-11	1/9/2008	d A	23 000 000 50
4	4 South Weddington Park	Facility Enhancements (Prop K)	Facility enhancements including the construction of a walking bath and restroom building	Closeout Pendino	05-215	B 9:2005	щ.	2359 775 00
4	4 South Weddington Park	Facility Enhancements (Prop K)	Facility enhancements including the construction of a walking path and restroom building	Closecut Panding	06-339	11/15/2006 BOE	i i	S98 677 00
4	4 Cahuenga Peak	Park Acquisition	Acquisition of approximately 140 acre site	Complete	10-080	4/7/2010 RAP	AP	\$544.872.00
4	4 De Longpre Park	Outgeer Improvements	Supplemental funds for an existing Prop K playground, lighwig & fencing improvement project.	Complete	09-240	10/9/2009 BOE	Se Se	\$70,087.03
4	4 Griffin Park	Charie Turner Trailhead	viewing and sealing area project - landscaping, lighting, fencing, an fron gate, new benches, irrigation and other related impumis. Compase	Complete	06-225	8/9/2006 RAP	Q.	874.700.00
4	4 Griffith Park	Pool Drain Replacement	Hollywoodland Girls Camp - VGB pool drain replacement	Complete	09-044	2/18/2009 RAP	AP	\$30,000.00
4	4 North Hollwwood Park	Lighting Improvements	Install 4 single head solar powered pole fixtures by Eagle-1	Complete	08-232	8/20/2008 RAP	AP	\$34,000.00
4	4 Pan Pacific Park and Rec Ctr	Building and Outdoor Park Improvements	new door & window at the enumers of the building; replacement of childrens play area, removation of the plantic area, new tresh cholosure area at the parking lot, relocation of bail field light pole, new planter & concrete walkways on side of SCC.	Complete	07-82	4/5/2007 RAP	ď	00 000 0205
4	4 Pan Pacific Park and Rec Ctr	Ouldoor Basketball Court Improvements	sandblast and re-stripe of the courts	Complete	08-98	4716/2008 RAP	AP	280 000 00
4	4 Pan Pacific Park and Rec Ctr	Transfer a Portion of Pan Pacific Park, from State or CA to City, of Los Araeles	agreement to Vansfer .30 মণ্ডে porition of the park at no cost only 86.900 of Quimby for transfer fees	Complete	07-269	11/9/2007 RAP	AP	\$6,000.00
4	4 Pan Pacific Park and Rec Ctr	Universal Access Playground	design and installation of Universally Accessible Playground	Complete	05-103	4/20/2005/BOE	OE OE	\$15,000.00
4	Pan Pacific Park and Rec Ctr	Universal Access Playground	design and installation of Universally Accessable Playground	Complete	05-173	6/15/2005 BOE	0E	\$100,000.00
4	4 Robert Burns Park	Outdoor Park Improvements	new playgound equipment, two new ADA compliant water fournams and an alteration of the existing parking for will accommodate the addison of one ADA patriong place	Complete	07-261	11/9/2007 RAP	d¥.	\$180,000,00
4	4 Robert Burns Park	Outdoor Park Improvements	Replacement of the fencing around the childrens play pit area, and installation of seven new wrought fron benches and concrete pads.	Complete	08-282	10/14/2008 RAP	a a	890,040,00
4	4 Runyon Canyon Park	Park Project	Supplemental funding to resolve existing project balance	Complete	06-202	7/12/2006 RAP	AP	\$97,825.00
4	4 Runyon Canyon Park	Park Project	Supplemental funding to resolve existing project balance	Complete	06-276	9/20/2006 RAP	AP	\$35,969.35
4	4 Shatto Recreation Center	Building and Outdoor Park Improvements	New accessible Playground, Gym Lighting, Court resulfacing, Outdoor improvements, fitness equipment	Complete	09-043	2/18/2009 RAP	ΑP	\$685,000.00
4	4 Shatto Recreation Center	Building Improvements	replacement of existing I-IVAIC	Complete	08-244	9/3/2008 RAP	AP	\$86,250.00
4	4 Shatto Recreation Center	Perimeter Fencing and New Gyrm Flaan	installation of perimeter fencing and gates, as well as a new gym floor and related drainage, improvements	Complete	07-48	2/21/2007 RAP	AP	\$132,590.00

CD Facility	Project Name	Project Scope	Project Status	Board Report No.	Board Approval Le	Lead Department	Allocation
4 Campo De Cahuenga	Improvement Project (Prop K)	Supplemental funding for existing Prop K Project. Project Scope is: a) upgrade electrical (power) to a 200 amp system; b) upgrade all upgrade electrical (power) to a 200 amp system; b) upgrade arecurity and fire alarm system; c) upgrade Heating Ventilation and Air Conditioning System (with hundiffer), d) upgrade electrical liphing in exhibit hall, library, office and storage rooms, provide and install security grillwork on exterior door and window gloss; f) repair the existing water fountain and pumping system.	Construction	09-238	10/9/2009 BOE	OE.	00.000,088
4 Campo De Cahuenga	Improvement Project (Prop K)	Supplemental funding for existing Prop K Project, Project, Scope is a upgrade electrical (power) to a 200 amp system; b) upgrade aleutrical (power) to a 200 amp system; b) upgrade security and fire alarm system; c) upgrade Healing Venhiation and Air Conditioning System (with humidrhen), d) upgrade electrical liphing in exhibit hall, library, office and storage rooms, e) provide and install security gnilwork on exterior door and window glass; f) repair the existing water fountain and pumping system.	Construction	10-122	\$117,2010 BOE	OE.	\$29,861.65
		to f an existing field building as a restroom, altons and repairs to the Recreation and Senior ciciliy improvements, and outdoor park lighting, vork associated with the relocation of the ouse. Improvements to the building electrical and stems at the Child Care Center. Installation of a is. Turf, landscape, and irrigation infrastructure					
4 North Hollywood Park 4 North Hollywood Park	Building and Outdoor Improvements Building Improvements	improvements. air conditioning, roofing for gymnasium	Construction Construction	09-043	2/18/2009 RAP 8-9:2005 RAP	AP AP	\$1,167,225.00
4 Pan Pacific Park and Rec Ctr	Sportsfield Improvements		Construction	10-080	477/2010 RAP	АР	\$423,427.00
4 Pan Pacific Park and Rec Ctr	Sportsfield Improvements	Improvement to existing sports fields (both upper and lower) including new light poles and fixtures, fencing, irrigation, turf, and assocated amentities.	Construction	10-296	11/3/2010 RAP	PΑ	\$381,848.00
4 Wattles Gardens Park	Building and Outdoor Park Improvements	Park irrigation/landscape improvements, Mansion Renovation, Restoration of the Formal Gardens	Construction	09-212	8/12/2009 RAP	AP	\$1,003,553.93
4 Wattles Gardens Park	Building and Outdoor Park Improvements	Renovation,	Construction	10-296	11/3/2010 RAP	ΑP	\$998,384.58
4 El Paseo De Cahuenga	Outdoor Park Improvements		Design	10-080	477/2010 RAP	АР	\$19,485.35
4 Gnffith Park	Girls Camp Outdoor Park Improvements	Stabilization of slope and associated repair work at Griffith Park Girls Camp	Design	10-080	4:7:2010 RAP	ΑP	\$50,000.00
4 Griffith Park	Griffith Park Plunge Pool Rehabilitation	Building and Mechanical Systems	Design	10-080	4/7/2010 RAP	AP	\$17,435.94
4 Griffith Park	Griffith Park Plunge Pool Rehabilitation	Building and Mechanical Systems	Design	10-296	11/3/2010 RAP	AP	\$60,000.00
4 Griffith Park Rec Ctr	Horticultural Learning Center	improvements and provide ursery to the level of a fully.	Desig⊓	10-296	11/3/2010 RAP	AP	\$8,926.86
		o the existing buildings, including roofing, ceilings, ystems, and floors, as well as improvements to the rk areas including the children's play area and					
4 Las Palmas Senior Citizen Center 4 Los Angeles High Memorial Park	Building Improvements Outdoor Park Improvements	parking lot Park irrigation/landscape improvements	Design Design	10-080	4/7/2010 RAP 8/12/2009 RAP	A P	\$83,991.66
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	00	CD Facility	Project Name	Project Scope	Project Status	Board Report No.	Board Approval Lead Date Department	ment Allocation	tion
The state Countries of the contribution of	4	North Atwater Park (Griffith Park)	Outdoor Park Improvements		Design	10-080	4/7/2010 BOE	П	
Park	4	North Weddington Park	Outdoor Park Improvements	119	Design	09-208	8/12/2009 RAP		\$17,653 99
	4	Pan Pacific Park and Rec Ctr	Senior Building Improvements		Design	10-080	4/8/2010 RAP		\$40,000,04
Park	4	Robert Burns Park	Outdoor Park Improvements	zabo with new shade structure. Also	Design	10-296	11/3/2010 RAP		\$267,822.33
Park Parking Area	4	Runyon Canyon Park	Parking Area	CHC COLUMN	Design	06-276	9/20/2008 BOE		\$200,000.00
The Steep Interventing Steep or the Steep Interventing Steep Intervent	4	Runyon Canyon Park	Parking Area	Design and construct an environmentally and ecologically frendly pathing area with permeable gravel paving for approx. 80 spaces with security lighting, landscaping and access road improvements at Fuller entrance.	Design	10-215	8/11/2010 BOE		\$250,000,00
Victor Hollywood Ties Street Integenerational Center Genetational Center and Construction to Acquisition and Engineering Construction of new Victoria and Engineering Construction of the Victoria and Engineering Construction of Construction and Engineering Construction of Construction and Engineering Construction and E	4	Shatto Recreation Center	Field Improvements		Design	10-296	11/3/2010 RAP		\$469,854,00
Victority (Natural Hollywood Time Street Integenerational Centerscenaries Constitutional Centers Constitution of Centerscenaries Center	4	Tiara Street Park (North Hollywood Intergenerational)	Tiara Street Intergenerational Center	Intergenerational Center and outdoor park	Design	09-043	2/18/2009 RPBOE	100	\$1,771,784.73
Tricycle Track (Proposed) Tricycle Track (Proposed) Tricycle Track (Prop 84) Trick	4	Tiara Street Park (North Hollywood Intergenerational)	Tiara Street Intergenerational Center		Design	10-296	11/3/2010 RPBOE		\$673,929.00
Trickote Forensery Accusiation and Development (200 84) Asharin as aveil as general associated Upgrades. Ass	4	Yucca Community Center	Outdoor Park Improvements		Design	09-208	8/12/2009 RAP		\$41,443.68
Acquisition and Development (Prop S4) Acquisition	ut)	10234 West National (Proposed)	Acquisition and Development (Prop 84)		Acquisition	10-123	5/17/2010 RAP		\$7,500.00
Tricycle Track (Prop K) Orostructural of Previewing Property Play Area Pla	ம	10329 West Paims (Proposed)	Acquisition and Davelopment (Prop 84)		Acquisition	10-123	5/17/2010 RAP		\$10,000.00
Play Acea Publishing Improvements Repair or evablement of Act Acea Post Acea Publishing Improvements Page from and landscaping at Child Care Ct Closeout Pending GB-021 2442009 RAP Systems as very law area, irrigation and landscaping at Child Care Ct Closeout Pending GB-021 2442009 RAP State Acea Page from the Child Care Ct Closeout Pending GB-021 2442009 RAP State Acea Page from the Child Care Ct Closeout Pending GB-021 2442009 RAP State Acea Page from the Child Care Ct Closeout Pending GB-021 2442009 RAP State Acea Community Carder Building Improves Page from countySportEdd Improves GB-021 Complete GB-021 Complete GB-021 Complete GB-022 Complete GB-022 Complete GB-023 Complete G	u)	Encino Park	Tricycle Track (Prop K)	construction of new triayele track	Cancelled	04-216	6,16/2004 BOE		80.00
Play Area New play area, irrigation and landscaping at Child Care Ctr Closeout Pending 08-021 24/2004 RAP 11/17/2004 RAP 12/17/2004 RAP 11/17/2004 RAP 11/17/2004 RAP 11/17/2004 RAP 11/17/2004 RAP 11/17/2004 RAP 11/17/2004 RAP 12/17/2004 RAP 12/17	ς.	Fairfax Senior Citizens Center	Building Improvements	Repair or replacement to AC, lighting, flooring, and glazing systems as well as general associated upgrades.	Closeout Pending	09-021	2/4/2009 RAP		\$244,130.68
Play Area New play area, irrigation and landscaping at Child Care Citr Closeout Pending O9-021 24/2009 RAP	r.	Palms Rec Ctr	Play Area	New play area, impation and landscaping at Child Care Ctr	Closeout Pending	04-356	11/17/2004 RAP		\$200,127.35
Park redevelopment Park re	ഗ	Palms Rec Ctr	Play Area	New play area, irrigation and landscaping at Child Care Cil	Closeout Pending	09-021	2/4/2009 RAP		(\$59,845,59)
Community Center Building Impunits new roof, asbestos work, new air conditioning Complete 05-114 5/4/2005 BOE	5	Poinsettia Recreation Ctr	Park redevelopment	site redevelopment - irrigation, turfing, landscaping, lighting, game courst/sportsrield impvmts, handicap access modifications, rec ctr bldg refurbishments	Closeout Pending	04-216	6/16/2004 BOE		\$85,500.18
Community Center Building Impumits new roof, asbestos work, new air conditioning Complete 05-296 11/2/2005 BOE Community Center Building Impumits new roof, asbestos work, new AC Complete 09-021 2/4/2009 BOE Improvements Club- Building New roof and asbestos work, new AC Complete 05-14 5/4/2005 BOE Inscrince Center Building Improvements Club- Building New roof and asbestos work, new AC Complete 05-14 5/4/2005 BOE Inscrince Center Building Improvements Club- Building New roof and asbestos work, new AC Complete 06-182 6/21/2005 BOE Park Building Improvements Club- Building Recovalion including new roof 3 HVAC units & all necessary Complete 06-182 6/21/2005 RAP Park Building Improvements Recovaling including perine territy of the existing perine territy in known including formal appraisal & complete 06-182 8/21/2005 RAP Park Acquisition 1246 Glendon Ave including Formal appraisal & complete 05-163 05-163 05-163 11/10/2005 RAP Mestwood Gardens - Land Acquisition Environmental Ph	ď	Encino Park	Community Center Building Impymts	new roof, asbestos work, new air conditioning	Complete	05-114	5/4/2005 BOE		\$137,723.00
Community Center Building Impurity Center Building Impurements Club - B	ď)	Encino Park	Community Center Building Impymts	new roof, asbestos work, new air conditioning	Complete	05-298	11/2/2005 BOE		\$20,778.00
Enroine Women's Club - Building New roof and asbestos work, new AC Complete O6-114 Si/4/2005 BOE	ųΩ	Encino Park	Community Center Building Impornts	new roof, asbestos work, new air conditioning	Complete	09-021	2/4/2009 BOE		(\$68,385,95)
Enclop Women's Club - Building Improvements Renovation including new roof, 3 HVAC units & all necessary Complete OB-021 2/4/2009 BOE	S	Encine Park	Encine Wemen's Club - Building Improvements	New roof and asbestos work, new AC	Complete	05-114	5/4/2005 BOE		\$12,000.00
Particle Building Improvements Renovation including new roof, 3 HVAC units & all necessary Complete Ob-182 6/21/2003 RAP	5	Encine Park	Ending Women's Club - Building Improvements	New roof and aspestos work, new AC	Complete	09-021	2/4/2009 BOE		(\$8,276.00)
removal and replacement of the existing perimeter fence, installation of double gates, new signage, and an info kosk Complete Complete Complete new rechanical system for recreation and pool building. Facility Upgrades Including facility upgrades Assessment costs (Complete Complete	5	Fairfax Senior Citizens Center	Building Improvements	Renovation including new roof, 3 HVAC units & all necessary associated mechanical & electrical work	Complete	06-182	6/21/2006 RAP		\$299,000.00
Facility Upgrades including facility Upgrades Acquisition 1246 Glendon New Including Formal appraisal & Complete 05-153 6/1/2005 RAP Westwood Gardens - Land Acquisition 1246 Glendon Ave including Formal appraisal & Complete 05-153 6/1/2005 RAP Acquisition 1246 Glendon Ave including Formal appraisal & Complete 05-153 6/1/2005 RAP Westwood Gardens - Land Acquisition 1246 Glendon Ave including Formal appraisal & Complete 05-153 6/1/2005 RAP	2	Laurel Canyon Park	Ouldoor Park Impvmls	removal and replacement of the existing perimeter fence, installation of double gates, new signage, and an into kipsk	Complete	06-226	8:9:2006 RAP		\$14,500.00
Acquisition 1246 Glendon Ave including Formal appraisal & Complete O5-153 6/1/2005 RAP	2	Westwood Park	Facility Upgrades	new mechanical system for recreation and pool building. including facility upgrades	Complete	09-021	2/4/2009 RAP		\$1,335,230.14
Appaulation 1246 Glendon Ave including Formal appraisal & Complete 05-307 11/16/2005 RAP		Westwood Park	Westwood Gardens - Land Acquisition	Acquisition 1246 Glendon Ave including Formal appraisal & Environmental Phase I Assessment costs	Complete	05-153	6/1/2005 RAP		\$30,000.00
	S	Westwood Park	Westwood Gardens - Land Acquisition	Acquisition 1246 Glendon Ave including Formal appraisal & Environmental Phase I Assessment rosts	Complete	05-307	11/16/2005 RAP		\$2,439,362.00

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CO	CD Facility	Project Name	Project Scope	Project Status	Report No.	Board Approval Le	Lead Department	Allocation
5	5 Westwood Park	Westwood Gardens - Land Acquistion	Acquisition 1246 Glendon Ave including Formal appraisal & Environmental Phase I Assessment costs	Complete	09-021	2/4/2009 RAP	d.	(\$202,647.46)
5	5 Deervale - Stone Canyon Park	Outdoor Improvements	Trail Improvements and removal of hazardous structures.	Construction	09-021	2/4/2009 RAP	d,	\$274,027.00
ī,	s, Dalms, Rer Cir	Rigidian and Outdoor Improvements	Improvement of the existing recreation center and childcare center building and various outdoor park improvements at the recreation center, including conversion of the existing fawn area to a soons field.	Construction	09.021	9 900 <i>CLTIC</i>	٥	2.00.3 BRO RO
3	Westwood Gardens Park	Passive Park Development	Park Development	Construction	09-021	2/4/2009 RAP	- d	\$517 198 00
5	Brianwood Park	Outdoor Park Improvements	Park irrigation landscape and roadaway improvements	Design	09-508	8/12/2009 RAP	45	\$76,647.08
υ O	Coldwater Canyon Park	Outdoor Park Improvements	Park irrigation/landscape, traits, picnic and signage improvements	Design	09-208	8/12/2009 RAP	ď	\$55,297.58
5	5 Encino Park	Building and Outdoor Improvements	Improvements to existing Community Center and Women's club buildings, existing basketball courts, tennis courts, and parking lo	Design	09-021	2/4/2009 RAP	ď	\$1,347,095.45
2	5 Holmby Park	Outdoor Park Improvements	Pond, trash enclosures, sidewalk repairs.	Design	09-021	2/4/2009 RAP	94	\$132,440.53
2	5 Laurel Canyon Park	Outdoor Park Improvements	Park imgation/landscape improvements	Design	09-208	8/12/2009 RAP	٩٢	\$9,309.92
1 9	5 Libbit Park (Sepulveda Basin)	Outdoor Park Improvements	Renovations to existing baseball diamonds and picnic areas	Design	09-021	2/4/2009 RAP	Αt	\$174,634.63
u.	s Poinsetta Recreation Cir	Building and Ouldoor Improvements	Improve existing Play Area, renovate gym, classrooms, restrooms, exercise area, landscape and intigation, tennis courts, baseball fields, basketball courts, and associated site amenities) pesion	09-021	2/4/2009 RAD	٥	\$ 3 577 055 15
0		Outdoor Park Improvements	tion/andscape improvements	Design	09-208	8/12/2009 RAP		\$2 146 50
7 4	٠	Outdoor Bark Improvements	stoamano	Design	00-200	1 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2		6198 707 70
n	ochachier, irving hark	Julgool Falk Imployements		Design	120-80	Z412009 R4	2	3 180,787.7U
	Sepulveda Garden Center (Sepulveda Basin)	New Restroom and New Flooring	Supplemental funding for existing Prop K project E170430A for new restroom facility that will be at most 603 square feet and include 1 female and 1 male restroom. Outdoor wash areas will be installed for the public as well as users of the Gardens. New flooring in community room.	Design	09-021	2/4/200 9 BOE)E	\$170,000.00
5	5 Cheviot Hills Park	Swimming Pool and Bathhouse Improvements	Replace pool and bathhouse	Pending Additional Funds	09-021	2/4/2009 RAP	ď	\$1,023,955.93
5	Cheviot Hills Park	Swimming Pool and Bathhouse Improvements	Replace pool and bathhouse	Pending Additional Funds	10-302	11/3/2010 RAP	d t	\$73,020.50
s	Robertson Recreation Ctr	Моdern Gymnasium	modern gymnasium, community center, childcare center, and perimeter improvements	Pending Additional Funds	09-021	2/4/2009 BOE)E	\$1,191,563.97
9	12511 Sheldon Street (Proposed Sheldon Skate)	Acquistion	Arquistion of 12477 thru 12511 Sheldon Street for a possible shate park.	Acquisition	10-055	3/3/2010 RPBOE	980E	\$51,474.00
9	Anthony C. Beilenson Park (Sepulveda Basin)	Universally Accessible Playground	construction of a new Universal Access Playground - approximately 19,600 sq ft while utilizing existing play pits and existing restrooms	Closeout Pending	90-90	14/2008 RPBOE	PBOE	\$67,328.00
9	Branford Rec Ctr	Baseball Diamond & Bldg Impvmts	Baseball Diamond including bleachers, concrete pads & minor imgation installation. & Building Impymts-refurbishment of air conditioning system	Closeout Pending	04-294	10/6/2004 RAP	db	\$95,000.00
(770	construction of 13,250 sq ft community bldg which includes a large gym, includes methane mitigation & monitoring system. Also includes demofition of existing community bldg, parking lot				ı,	
o «		Community blug Pool Orain Replacement	VGB pool drain retroft	Closeout Pending	04-210	0/16/2004 BOE	4 9	\$ 133,000.00
٥		on Dialit Replacement	Re-compare road & hike nath new parking lot heavilify	Closecut Penuling	03-04	Z 10/2/03 KA	L	00.000,000
φ	6 Sepulveda Basin East (Sepulveda Basin)	Outdoor Park Improvements	National load a bive paint liew painting lot, beautiful entrance, and new picnic areas.	Closeout Pending	04-216	6/16/2004 RAP	ΑР	\$265,846.58

CD Facility		Project Name	Project Scope	Project Status	Board Report No.	Board Approval Lead Date Depa	rtment	Allocation
9 S	6 Sun Valley Rec Ctr	Pool Drain Replacement	VGB pool drain retrofit	Closeout Pending	09-044	2/18/2009 RAP		\$30,000.00
6 Va	6 Van Nuys Recreation Center	ADA Phase II	ADA Phase II - ADA paths of travel to various park amenities, new ADA compliant drinking fountains & restrooms at Rec Cit	Complete	04-218	6/16/2004 BOE		\$13,000.00
6 F	Fernangeles Rec Ctr	Gym Floor and Basketball Court (Prop 40)	Replace gym floor and refurbish buildoor basketball court.	Construction	10-206	8/11/2010 RAP		\$115,000.00
6		Pool and Recreation Center Rehabilitation	Improvements to Swimming Pool and Batthouse and Improvements to Recreation Center, including roof.	Construction	10-021	1/20/2010 RAP		\$47,617.93
S Ce	Andres and Maria Cardenas Recreation Center (Blythe Street)	Skate Park (Prop 40)	Skate Park, Shade Structure, Outdoor Improvements	Design	10-300	11/3/2010 RAP		\$61,534.11
6 Br	Branford Rec Ctr	Building and Outdoor Park Improvements	Improvements to the outdoor park areas, including lust, leanseage, and impaine indrastructure, the installation of outdoor fitness equipment, and roof improvements to the recreation center building.	Design	10-021	1/20/2010 RAP		\$172,607.52
9	Branford Rec Ctr	Building and Outdoor Park Improvements	Improvements to the outdoor park areas, including turf, leantscape, and implanted infrastructure, the installation of outdoor funess equipment, and goof improvements to the recreation center building.	Design	10-205	8/11/2010 RAP	_	(\$1.15,000.00)
9 9 0	6 Delano Recreation Center	Outdoor Park Improvements (Prop K)	Supplemental funding for existing Prop K synthetic soccer field Design	Design	10-021	1/20/2010 BOE		591,267.01
6 H	6 Hjelte Sports Center (Sepulveda Basin)	Outdoor Park Improvements		Design	10-021	1/20/2010 RAP		\$14,819.46
9,0	6 Sepulveda Basin East (Sepulveda Basin)	Outdoor Park Improvements	g and	Design	10-112	5/5/2010 RAP		\$221,866.25
9 C S	Sheldon Arleta Property (aka Cesar 6 Chavez)	Phase II Park Design and Development	Park Development, Emergency underground structures for Phase II	Design	10-021	1/20/2010 BOE		\$543,164.00
8 C	Sheldon Arteta Property (aka Cesar Chattl)	Phase II Park Design and Development	Park Development, Emergency underground structures for Phase II	Design	10-051	3/3/2010 BOE		香料.存7.3.00
9	Strathern Park North	Ouldoor Park Improvements	improvements to the outdoor park areas, beseball diamonds, parking lots, and installation of a new centession stand and restroom facility.	Design	10-021	1/20/2010 BOE		\$75,000.00
9	Sun Vailey Rec Cir	Outdoor Park Improvements	installation of new artificial spacer field at the location of existing natural turifield and construction of new field restroom building located between the new soccer field and the existing baseball field.	Design	10-021	1/20/2010 BOE		\$352,982,16
ě 9	Γ	Outdoor Park Improvements	Park irrigation fandscape and fencing improvements	Design	09-208	8/12/2009 RAP		\$211,548.51
8 0 0	Van Nuys Senior Citizen Multi-Purpose Center (Bernardi SCC pocket park)	Building Improvements	Building refurbishment including roof, MVAIC, and FLS systems. Design	Design	10-220	8:11/2010 RAP		\$318,264.46
- ×	6 Woodley Avenue Park (Sepuiveda Basin) Outdoor Park Improvements	Outdoor Park Improvements	Park Landscape and Irrigation	Design	09-208	8/12/2009 RAP		\$1,372.86
7 EI	7 El Dorado Park	Acquisition of 11349 El Dorado	Acq and development of a new park - Prop K	Acquisition	09-188	7/8/2009 RAP		\$414,609.03
\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	7 Carey Ranch Pk	Children's Play Area	New children's play area construct new play pit and play equipment	Closeout Pending	05-25	1/19/2005 RAP		\$250,000.00
, H	7 Hansen Dam Rec Area	Lake Improvements	The scope of the work is to finitall a life guard tower on a concrete slab and midules a filing pole. The tower was moved from Cabrillo Beach and once erected will enable wisual coverage of the fishing lake and the Hansen Dam lake east of the fishing lake.	Gloserout Pemding	10-161	6/16/2010 RAP		\$24,809.12

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8	CD Facility	Project Name		Project Status	Report No.	Date	Department	Allocation
7	7 Hansen Dam Rec Area	The Bluffs	Bluffs site passive park development including hydroseeding, trees, benches & related improvements	Closeout Pending	05-39	2/2/2005 BOE	JE J	\$20,000.00
_	7 Sepulveda Recreation Center	Pool Drain Replacement	_	Closeout Pending	09-044	2/18/2009 RAP	φb	\$30,000.00
	7 Tobias Avenue Park	Park Development (Prop K)	development of family park, including passive area, playground and basketball court	Closeout Pending	04-290	10/6/2004 BOE	JE .	\$800,000.00
_	7 Tobias Avenue Park	Park Development (Prop K)	development of family park, including passive area, playground and basketball court	Closeout Pending	Pending	1/21/2010 BOE)E	(\$34,625.65)
2	7 Brand Park	Community Building (Prop K)	The detailed scope of work is as follows: construction of a new recreation community center to include an assembly room, restrooms, serving/warming kitchen and space for storage and ullitias. The scope also includes improvements to the adjacent courtyard with landscaping, trellis, gazebo and other outdoor amenities.	Complete	08-41	2/6/2008 BOE	9C	\$424,913.00
	7 Brand Park	Community Building (Prop K)	The detailed scope of work is as follows: construction of a new recreation community center to include an assembly room, restrooms, serving/warming kitchen and space for storage and utilities. The scope also includes improvements to the adjacent courty-air with landscaping, trellis, gazebo and other outdoor amenities.	Complete	09-081	4/15/2009 BOE) DE	\$112,988.00
7	7 Hansen Dam Rec Area	Lake and Service yard improvements		Complete	01-411	117/2001 RAP	ДР	\$5,539.72
7	7 Hubert H. Humphrey Memorial Park	ADA Phase II	ADA Phase II - ADA paths of travel to various park amenitites, new ADA drinking fountains & ADA compliant restrooms at rec	Complete	04-216	6/16/2004 BOE	ЭС	\$40,000.00
7	7 Hubert H. Humphrey Memorial Park	Building Improvements	Building Improvements including renovations to the roof. electrical systems, HVAC, gym floors, and associated building repairs.	Complete	08-201	7/9/2008 RAP	чР	\$155,000.00
		Building Improvements	novations to the roof, rs, and associated building	Complete	10-161	6/16/2010 RAP	νЬ	\$13,904.00
7	Hubert H. Humphrey Memorial Park	Synthetic Play Court	\neg	Complete	09-032	2/18/2009 RAP	ΑP	\$45,000.00
7	7 Ritchie Valens Rec Ctr (Paxton Rec Ctr) (Outdoor Park Improvments	ADA Ramp installation for Skate Park, landscaping, irrigation, and fencing.	Complete	10-161	6/16/2010 RAP	ΑP	\$55,000.00
7	7 Ritchie Valens Rec Ctr (Paxton Rec Ctr)	Sportsfield lighting (Prop K)	Sportsfield lighting	Complete	05-56	3/2/2005 BOE	JC.	\$75,000.00
7	7 Ritchie Valens Rec Ctr (Paxton Rec Ctr)	Swimming Pool and Bathhouse Improvements	Upgrades are planned to the bathhouse and pool area which include gutters the pool recirculation system, pool equipment, doors, windows, floors, paint, roofing, deck equipment, plumbing and restroomilocker/office room accessories, disabled access, fencing, electrical and structural repairs	Complete	08-117	5772008 RAP	PΑ	\$1,000,000.00
	7 Ritchie Valens Rec Cir (Paxton Rec Ctr)	Swimming Pool and Bathhouse Improvements	Upgrades are planned to the bathhouse and pool area which include gutters the pool recirculation system, pool equipment, doors, windows, floors, paint, roofing, deck equipment, plumbing and restroomflocker/office room accessories, disabled access, fencing, electrical and structural repairs	Complete	10-161	6/16/2010 RAP	AP	(\$55,000,00)

CD	Facility	Project Name	Project Scope	Project Status	Board Report No.	Board Approval Lead Date Department	nt Allocation
	7 Ritchie Valens Rec Cir (Paxton Rec Cir)	Swimming Pool and Bathhouse Improvements	Upgrades are planned to the bathhouse and pool area which include gutters the pool recirculation system, pool equipment, doctors, windows, floors, paint, roofing, deck equipment, plumbing and restroom/locker/office room accessories, disabled access, fencing, electrical and structural repairs	Complete	10-297	11/3/2010 RAP	(\$395,680,62)
		Refurbishment of Parking Lot and Related	lot surface and ates, landscaping and				
	7 Seculveda Recreation Center	Ruidino Improvements	Additional HVAC at recreation center	Complete	07-148	6/20/2007 RAP	\$50,000.00
1	7 Sepulveda Recreation Center	Building Improvements		Complete	09-122	5/20/2009 RAP	830 000 00
, "	7 Sylmar Rec Ctr	Building Improvements	installation of an air ovements	Complete	05-225	8/9/2005 RAP	00.000,098
17	7 Sylmar Rec Ctr	Swimming Pool and Batthouse Improvements	Upgrades are planned to the bathhouse and pool area which include guters the pool recirculation system, pool equipment, doors, windows, floors, paint, roofing, deck equipment, plumbing and featroan/locker/orfice from accessories, disabled access, fencing, electrical and structural repairs	Complete	08-117	5/7.2038 RAP	\$1,000.000.00
	7 Sylmar Rec Ctr	Swimming Pool and Bathhouse Improvements	Upgrades are planned to the bathhouse and pool area which fincled gutters the pool recipulation system, pool equipment, doors, windows, floors, paint, foofing, deck equipment, plumbing and restroom/locker/office nom accessories, disabled access, fencing, electrical and structural repairs	Complete	10.161	6:16:2010 RAP	(\$110,000,000)
	7 Hubert H. Humphrey Memorial Park	Building Improvements	Electronic Scoreboard, Floor, Flood Lighting, Exit Signs and Bleachers.	Construction	09-305	12/9/2009 RAP	\$42,000.00
, -	7 Ritchie Valens Rec Ctr (Paxton Rec Ctr)	HVAC Refurbishment	AC repairs	Construction	09-306	12/9/2009 RAP	\$12,000.00
, , ,	7 Sepulveda Recreation Center	Swimming Pool, Recreation Center, and Outdoor Park Improvements	Swimming Pool Facility and Building improvements, Improvements to building mechanical systems (FLS) in gym buildings, installation of a DG walking path.	Construction	10-161	6/16/2010 RAP	\$185,368.27
	7]Sylmar Rec Ctr	Splash Pad (Prop K)	ADA Improvements in bathhouse	Construction	06-141	6/7/2003 BOE	\$70,000,00
	7 Sylmar Rec Cir	Splash Pad (Prop K)	ADA Improvements in bathhouse	Construction	06-83	4/5/2006 BOE	\$153,776,00
	7 Sylmar Rec Ctr	Splash Pad (Prop K)	ADA Improvements in bathhouse	Construction	07-262	11/9/2007 BOE	\$195,000,00
	7 9059 Langdon Avenue (Proposed)	Acquisition and Development (Prop 84)	Acquisition and Development	Design	10-055	3/3/2010 RAP	\$239,214.00
	7 Andres Pico Adobe	Outdoor Park Improvements	Picnic area improvernents	Design	10-161	6/16/2010 RAP	\$14,718.01
,~	7 Carey Ranch Pk	Outdoor Improvements	Park irrigation/landscape, fencing and picnic area improvements.	Design	09-208	8/12/2009 RAP	\$59,099.01
	David M. Gonzalez RC (Formerly Pacoima 7 Rec Ctr)	Outdoor Park Improvements	Park irrigation/landscape, fencing and ballifield improvements	Design	09-208	8/12/2009 RAP	\$15,495.86
, -	7 Hansen Dam Rec Area	Outdoor Park Improvements	Improvements to the existing baseball diamonds, turf, landscape, irrigation, fericing, and signage.	Design	10-161	6/16/2010 RAP	\$165,540.26
, -	7 Hubert H. Humphrey Memonial Park	Pool Drain Replacement	VGB pool drain retrofit. Also renovations to the pool electrical and mechanical systems and associated upgrades	Design	09-044	2/18/2009 RAP	\$30,000,00
,	7 Hubert H. Humphrey Memorial Park	Pool Drain Replacement	VGB pool drain retrofit, Also removations to the pool electrical and mechanical systems and associated upgrades	Design	10-161	6/16/2010 RAP	\$81,114.00
	7 Kagel Canyon Park	Outdoor Park Improvements	ants	Design	10-161	6/16/2010 RAP	\$17.501.39

		A STATE OF THE STA		0.00	Board	Board Approval Lead	
3	racinty	Project wame	Project Scope Description for the state and walking tools	Project Status	Report No.	Date	Allocation
,,	7 Lakeside Regional Park (DWP)	Park Development	Baseball diamonds, soccer fields, skale park, walking trails, picnic areas, restrooms, and parking.	Design	10-034	2/17/2010 RAP	\$1,043,521.48
	7 Mid-Valiey Multi-Purpose Center (site)	Mid-Valley Multi-Purpose Center	Design and construction of a new Senior Center and Public Park.	Design	10-212	8/11/2010 RAP	\$752,038.61
	Northeast Valley Multipurpose Senior 7 Center (Paccima Sr. Ctr)	Building and Outdoor Park Improvements	Pairk infigation/landscape and other outdoor Park improvements, Improvements to building electrical and mechanical systems (FLS)	Design	09-208	8/12/2009 RAP	\$5,647.36
1-4	7 Panorama City Rec Ctr	Building and Outdoor Park Improvements	Pairk irrigation/landscape and parking improvements. Recreation Center Building electrical and mechanical systems (FLS)	Design	09-208	8/12/2009 RAP	\$299,028.36
	7 Ritchie Valens Rec Ctr (Paxton Rec Ctr)	Building and Outdoor Park Improvements	New landscaping and turf, pool renovations, new splash pad, UAP, synthetic sports fields, new restroom buildings. Electrical and Mechanical FLS system upgrades in the Receation Centel Design	Design	10-297	11/3/2010 RAP	\$398.109,62
Ĺ	7 Roger Jessup Park	Outdoor Park Improvements		Design	09-208	8/12/2009 RAP	\$47,084.55
	7 Stetson Ranch Park	Outdoor Park Improvements	Park irrigation/landscape, fencing and equestrian arena improvements	Design	09-208	8/12/2009 RAP	\$264,032.19
	7 Sylmar Rec Ctr	Building Improvements	Building improvements including gym floor replacement	Design	10-161	6/16/2010 RAP	\$110,000.00
	7 Sylmar Rec Ctr	Building Improvements		Design	10-312	11/3/2010 RAP	\$116,069.00
,	7 Tobias Avenue Park	Outdoor Park Improvements	Park irrigation/landscape improvements. Also Play area and basketball court	Design	09-208	8/12/2009 RAP	\$70,713.28
	7 Tobias Avenue Park	Outdoor Park Improvements	Park irrigation/landscape improvements. Also Play area and basketball court	Desian	10-161	6/16/2010 RAP	\$34,625,65
	8 1301 West Vernon (Proposed)	Acquisition and Development (Prop 84)		Acquisition	10-123	5/17/2010 RAP	\$7,500.00
	Algin Sutton Recreation Center 8 (Manchester)	Pool Drain Replacement	VGB Pool Drain	Closeout Pending	09-044	2/18/2009 RAP	\$10,884.29
	8 Norman Houston Park	Park Project	Supplemental funding to resolve existing project balance	Closeout Pending	06-202	7/12/2006 RAP	\$7,797,75
	Algin Sutton Recreation Center 8 (Manchester)	Fencing improvements	Féncing improvements at Child Care Ctr	Complete	04-216	6/16/2004 RAP	\$5,677.21
	Algın Sutton Recreation Center 8 (Manchester)	Outdoor Park Improvements	refurbishment of outdoor basketball court, security ligting & fencing	Complete	09-360	12/13/2006 RAP	\$54,200.00
	Algın Sutton Recreation Center 8 (Manchester)	Outdoor Park Improvements	refurbishment of outdoor basketball court, security ligting & fencing	Complete	09-044	2/18/2009 RAP	(\$8 820.68)
Ĺ	8 Exposition Park	Pool Drain Replacement	VGB drain retrofit for both Pools	Complete	09-044	2/18/2009 RAP	\$30,000.00
	8 Exposition Park	Pool Drain Replacement	VGB drain retrofit for both Pools	Complete	10-022	1/20/2010 RAP	\$37,098.55
	8 Martin Luther King, Jr Park	Building and Outdoor Park Improvements	Building improvement include new roof and drywall.	Complete	09-246	10/9/2009 RAP	\$350,000.00
	Algin Sutton Recreation Center 8 (Manchester)	ADA Phase II	ADA Phase II-ADA paths of travel to various park amenities, new ADA drinking fountains and ADA compliant restrooms at the recreation center.	Construction	04-216	6/16/2004 BOE	\$2,000.00
	Algin Sutton Recreation Center 8 (Manchester)	ADA Phase II	ADA Phase II-ADA paths of travel to various park amenities, new ADA drinking fountains and ADA compliant restrooms at the recreation center.	Construction	07-273	11/19/2007 BOE	\$17,000.00
			Perimeter trait system, decomposed grante jogging path, irrigation equipment/upgrades/retrofits. landscaping, pre-fab (restrooms, security lighting, fliness equipment, commemorative plaque, install playground (new play equipment & rubbenized surfacing), benches, picinic tables, BBD, outdoor dinking				
~	8 Norman Houston Park	Outdoor Park Improvements	fountain.	Construction	08-199	7/9/2008 RPBOE	\$711,436.38
_	8 11th Avenue Park	Security Enhancements	new security lighting and enhanced fencing	Design	08-315	11/19/2008 RAP	\$25,000.50
	Algin Sutton Recreation Center 8 (Manchester)	Swimming Pool and Bathhouse Improvements	Improvements to the pool facility, including to the pool recirculation systems and equipment	Design	10-299	11/3/2010 RAP	\$69,622.00

CD Facility	Project Name	Project Scope	Project Status	Board Report No.	Board Approval Lead	Lead	Allocation
8 Van Ness Rec Ctr	Pool Replacement	Replacement of existing pool and bathhouse.	Design	10-022	1120/2010 RAP	d.	\$20.921.06
9 1133 South Hope	1133 Hope Street Acquisition	Acquisition at 1133 South Hope St	Acquisition	10-123	5/17/2010 RAP	d.	\$25,000.00
9 3rd any Ruse Street Park	3rd and Rose Street Park Acquisition	Acquisition at 735 E 3rd Street	Acquisition	07-140	6/20/2007 RAP	٩	\$700,000,00
9 3rd and Rose Street Park	3rd and Rose Street Park Acquisition		Acquisition	09-161	6/3/2009 RAP	ام	(\$607.281.26)
9 Spring Street Park	Acquistion of 426 Spring Street	Acquisition of downlown property	Acquisition	09-068	5/20/2009 RAP	d.	\$2,276,071,60
9 Spanna Sired! Hark	Acquistion of 426 Spring Streat	Acquisition of downtown property	Acquisition	09-161	6/3/2009 RAP	d)	\$2,943,928.40
9 Ducommun & Center Street	410 North Certier St Acquisition	Acquisition of 410 North Center St	Cancelled	07-218	8/19/2007		\$20,000.00
9 Central Regression Center	Poel Drain Replacement	VGB Peol Drain retrofit	Clossaut Pending	09-044	2/18/2009 RAP	ď	\$30,000.00
9 Gilbert Lindsay Community Ctr	New Recreation Center Phase II	construction of new fed-sation center and security improvements	Closeout Pending	08-36	2/6/2008 BOE	Щ	\$215,539,00
9 Gilbert Lindsay Community Ctr	New Recreation Center Phase II	construction of new recreation center and security improvements	Closeout Pending	09-081	4/15/2009 BOE)E	\$109,132.00
9 Trinity Rec Cir	Suiding Astition and Ouldoor Improvement	renovating northwest corner of building for new ADA restrooms and new storage room off existing kitchen; construction of north of building to new multipurpose room and other new ADA Building Addition and Ouldoor Improvements comitant restroom, janitor's room and outdoor improvements	Closeout Pending	04-282	9/14/2004 BOE)E	\$672,793.00
9 Trinity Rec Ctr	Suiding Addition and Outdoor Improvement	renovating northwest corner of building for new ADA restrooms and new storage roam oif existing kitchen; construction of north of building for ewe multi-purpose roam and other new ADA Building for the most construction of the proventies of comiting to commans.	Closeout Pending	05-198	7/13/2005 BOE	JC P	\$223,947,00
9 Central Recreation Center	Building and Fencing Improvements		Complete	06-20	1/18/2006 RAP	J.	\$156,000.00
9 Pershing Square	Palm Court Improvements	replace existing surface with green lawn areas, colorful planting areas and decomposed grante pathways, plant of vines to cover chain link, tence, install new smart infeation system.	Complete	08-209	7/23/2008 RAP	<u>a</u>	\$190,000.00
9 Ross Snyder Recreation Center	Pool Drain Replacement		Complete	09-044	2/18/2009 RAP	d,	\$19,633.40
9 Ross Snyder Recreation Center	Synthetic Baseball Fields	refurbishment of 2 existing baseball fields, new irrigation and perimeter fencing.	Complete	06-179	6/21/2006/BOE	, ,	\$900,000,00
9 Ross Snyder Recreation Center	Synthetic Baseball Fields	refurbishment of 2 existing baseball fields, new impation and perimeter fencing	Complete	10-298	11/3/2010 BOE	, E	(\$42.603.00)
9 Ross Snyder Recreation Center	Synthetic Soccer Field Replacement	Replace Existing Symbolic Soccer Field	Complete	10-298	11/3/2010 RAP	d.	\$42,603.00
9 Trinity Rec Cir	Building and Oudoor Improvements	Building and Cudoor Improvements including refurbishment of HVIAC, gym ceiling, hardwood floors, eirify and stage doors, stage area for a meeting room, naw perimeter fencing, new play ewapment, reheabilitation of basketball courts and warkways (Region)		06-362	12/13/2006 RAP	G _r	8675,000.00
9 Trinity Rec Ctr	Renavation of Rec Cit Blag and cudoor Impensis	Impvmis to security lighting systems, facility krichen, director's verifice, doors, cabinety, celings, fooring, pulmitting, appliances, windows, lighting, rolleup doors, a water heater, new ourdoor classroom with new mascory wall, doors & lighting.	Construction	08-23	1/23/2008 RAP	ā,	8940,000,00
9 Central Recreasion Center	Pool Rehabilitation		Design	10-207	BY11/2010 RAP	G,	\$39,523.69
9 City Hall Park	Outdoor Park Improvements	rigation	Design	10-303	11/3/2010 RAP	d,	\$5,559,44
9 Spring Street Park	Frank Development	Preliminary design	Design	10-035	2/17/2010 BOE	JE JE	\$3,342,799.00
9 Spring street Park	Park Development	Preliminary design	Design	10-114	5/5/2010 BOE	JE JE	\$219,964,25
10 Clarington and Dwith (Proposed)	Acquisition and Development (Prop. 84))		Acquisition	10-055	3/3/2010 RAP	2,5	\$10,000.00
10 Normandia and Cordova (Proposed)	Acquisition and Develo pment (Prop. 84).	Site Development	Acquisition	10-055	3/3/2010 RAP	4P	\$10,000.00

Penglish Penglish West Adams Avenuar Penglish Hannes Penglish Steepa Pengl		THE RESERVE OF STREET	Roard	Board Approval lead	
West Adams Avenues West Adams Avenues West Adams Avenues West Day Doerfs Aquatic Center Pool Drain Replacement Doerfs Aquatic Center Pool Drain Replacement Corratorition of 2 synthetic soccer fields Symptone Park (Improvements Corratorition of 2 synthetic soccer fields pool disast retorist Corratorition of 2 synthetic soccer fields forceted at 625 S Synthetic Soccer Fields Symptone Basketball Court Renovation Corratorition of 2 synthetic soccer fields forceted at 625 S Synthetic Soccer Fields Symptone Basketball Court Renovation Corratorition and replacement of existing basketball court, ferroing walkway, adjacent landscape Corratorition of and replacement of existing basketball court, ferroing walkway, adjacent and replacement of existing basketball court, ferroing policion and replacement of existing basketball court, ferroing walkway, adjacent landscape Corratorition of a professor ferroing innovaements Early Acquatic Center Ouddoor Center (Prop K) Building Innovaements Corratorition of a professor ferroing and replacements of existing basketball court, ferroing symmatism, clubroorems and existing basketball court and clubroorements Court Spass Park Improvements Plant frighted frighted frighted and pagaded of recitorialism unit symmatism, court belief and pagaded of recitorialism and existing pagaded or recitorialism unit symmatism. Court Spass Park Improvements Do	STATE OF THE PARTY	Project Status	Report No.		ant Allocation
becond Ave. Park) becond Ave. Park) becond Ave. Park) because developed the proposements and the page improvements and the page improvements and the page improvements and to the page improvements and the page improvements a		Bid and Award	10-193	7/14/2010 RAP	\$450,000.00
boerts Aquatic Center Aquatic Center Pool Indicor Fark Improvements Duridoor Fark Improvements Duridoor Fark Improvements Synthetic Soccer Fields Enricing Improvements Enrichig Improvements Synthetic Soccer Fields Enrichig and site improvements Enrichig Improvemen	New UAP	Closeout Pending	09-081	4/15/2009 RAP	\$235,000.00
Duddor Park Improvements being being and site improvements at new Skate Park which is being compared by Reb DystewCDC shoes Foundation Construction of 2 synthetic soccer fields located at 625 S. Synthetic Soccer fields are being domained by Reb DystewCDC shoes Foundation Construction of 2 synthetic soccer fields located at 625 S. Synthetic Soccer fields are being domained and replacement of several construction of 2 synthetic soccer fields located at 625 S. Lifeyette Park Place and Located Life Conf. Lifeyette Recreation Center (Prop K) Land Acquaitic Center Doubloor Park Improvements Conf. Located Life Lifeyette Recreation Center Pool Rehabilitation Conf. Located Lifeyette Recreation Lifeyette L		Closeout Pending	03-10	1/8/2003 BOE	\$25,000.00
Cut Ct		Closeout Pending	09-044	2/18/2009 RAP	\$30,000.00
Synthetic Soccer Fields contextuction of 2 synthetic soccer fields located at 625 S Synthetic Soccer Fields featured by the contextuction of 2 synthetic soccer fields located at 625 S Synthetic Socord Ave. Park) See Park Adams Avenues Basketball Court Renovation and replacement of existing basketball court, fencing, walkwaly, adjacent landscape Basketball Court Renovation (Supplemental funding to residue existing project balance of existing basketball court, fencing, markanay, adjacent landscape of the state of the court of the state of th		Closeout Pending	09-051	3/4/2009 RAP	\$200,000.00
Fercing Improvements fercing around balfireld and tennis courts Baskerball Court Renovation second Ave. Park) Beskerball Court Renovation Construction of a new addition to community center. Including symmastium, clubrooms and accessory spaces, conversion of an average and tool. Phase I, fencing, and Acquisition of a new addition to community center. Court Court Renabilitation second Average improvements soberts Aquatic Center Pool Renabilitation second Average improvements soberts Aquatic Center Pool Renabilitation second and second and second seco		Closeout Pending	05-334	12/14/2005 BOE	\$11,488.00
Park Project Supplemental funding basketball Court Renovation Supplemental funding or sesoing project balance		Closeout Pending	05-203	7/13/2005 RAP	\$40,000.00
Supplemental funding to resolve existing project balance Land Acquisition Band Acquisition of S.F. House and Lot. Phase I, fencing, methods resting project balance Land Acquisition of a new addition to community center including gymental strains and accessory spaces, conversion of existing basement rooms, parking community center including gymentals. Cut Cut Building Improvements Carlot Center Building Renovations including new addition park improvements Doudoor Park Improvements Peol Facility Upgrades Doudoor Park Improvements Peol Facility Upgrades Doudoor Park Improvements Peol Facility Upgrades Cut Splash Pad Rehabilitation Perk Ingrovements Perk Signage Improvements Cut Splash Pad Rehabilitation Signash pad upgrade of recirculation unit Sports Complex Pool Improvements Perk Mingrovements Cut Splash Pad Rehabilitation Signash pad upgrade of recirculation unit Splash Pad Rehabilitation Signash pad upgrade of recirculation unit Splash Pad Rehabilitation Signash pad upgrade of recirculation unit Sports Complex Pool Improvements Perk Improvements Perk Signage Improvements at Celes King III Paul Rehabilitation Splash Pad Rehabilitation Signash pad upgrade of recirculation unit Splash Pad Rehabilitation Signash pad upgrade of recirculation unit Splash Pad Rehabilitation Signash pad upgrade of recirculation unit Splash Pad Rehabilitation Signash pad upgrade of recirculation unit Splash Pad Rehabilitation Signash pad upgrade of recirculation unit Splash Pad Rehabilitation Signash pad upgrade of recirculation unit Splash Pad Rehabilitation Signash Pad upgrade of recirculation unit Splash Pad Rehabilitation Signash Pad upgrade of recirculation unit Splash Pad Rehabilitation Signash Pad upgrade of recirculation unit Splash Pad Rehabilitation Signash Pad upgrade of recirculation unit Splash Pad Rehabilitation Signash Pad upgrade of recirculation unit Splash Pad Rehabilitation Signash Pad upgrade of recirculation unit Splash Pad Signash Pad upgrade of recirculation unit Pad Grow Park Improve		Complete	09-081	4/15/2009 RAP	\$242,188.00
Land Acquisition of S.F. House and Lot. Phase I, fencing, methane testing community center. 2309 W 24th Street Acquisition methane testing community center. Corristuation of a perition of a perition of string basement community center. Corristuation of a perition of a perition of sexising community center. Corristuation of a new addition to community center. Corristuation and accessory spaces, conversion of avisiting basement rooms, parking lot, hardscaping of parking passement comes, parking lot, hardscaping of corristuation and content		Complete	05-334	1/10/2005 RAP	\$16,263.08
demolition of a portion of existing community center. Construction of a new addition to community center including gyamasium, clubrooms and accessory spaces, conversion of existing basement rooms, parking lot, hardscaping and landscaping. Cut Courdoor Park Improvements Seniar Center Building Renovations including new doors, windows and celling titles. Dool Rehabilitation Park Improvements Peol Facility Upgrades Courdoor Park Improvements Peol Facility Upgrades Peol Improvements Peol Facility Upgrades Peol Facility Upgrades Peol Improvements Peol Facility Upgrades Peol Facility Upgrades Peol Improvements Peol I		Complete	08-22	1/23/2008 RAP	\$725,000.00
Cit Condoor Park Improvements Park irrigation/landscape improvements Senior Center Building Renovations including new doors, windows and celling lites. Senior Center Building Renovations including new doors, windows and celling lites. Solution Park Improvements Peol Facility Upgrades Outdoor Park Improvements Peark Signage Improvements Cit Splash Pad Rehabilitation Splash pad upgrade of recirculation unit Splash Pad Rehabilitation Splash pad upgrade of recirculation unit Splash Pad Rehabilitation Splash pad upgrade of recirculation unit Splash Pad Rehabilitation Splash pad upgrade of recirculation unit Splash Pad Rehabilitation Splash pad upgrade of recirculation unit Splash Pad Rehabilitation Splash pad upgrade of recirculation unit Splash Pad Rehabilitation Splash pad upgrade of recirculation unit Splash Pad Rehabilitation Splash pad upgrade of recirculation unit Splash Pad Rehabilitation Splash pad upgrade of recirculation unit Splash Pad Rehabilitation Splash pad upgrade of recirculation unit Splash Pad Rehabilitation Splash Splash Pad Rehabilitation Splash Pa		Construction	08-08	1/9/2008 BOE	\$1,165,704.00
Scriot Center Building Improvements Senior Center Building Renovations including new doors, windows and celling liles. Doberts Aquatic Center Pool Rehabilitation Professional Pacific Upgrades Doberts Aquatic Center Pool Rehabilitation Professional Pacific Pacifity Upgrades Doutdoor Park Improvements Professional Pacifity Upgrades Cut Splash Pad Rehabilitation Splash pad upgrade of recirculation unit Splash Pad Rehabilitation Splash pad upgrade of recirculation unit Splash Pad Rehabilitation Splash pad upgrade of recirculation unit Sports Complex Pool Improvements Pacific Pacific Improvements Pacific Splash Pad Rehabilitation Splas		Design	09-208	8/12/2009 RAP	\$504.90
oberts Aquatic Center Pool Rehabilitation Peol Facility Upgrades Dirt Ouddoor Park Improvements Park Signage Improvements Cit Splash Pad Rehabilitation Splash pad upgrade of recirculation unit Sports Complex Pool Improvements Splash pad upgrade of recirculation unit Sports Complex Pool Improvements Splash pad Rehabilitation Sports Complex Pool Improvements Ped mechanical system improvements at Celes King III Sports Complex Pool Improvements Ped in mechanical system improvements and playgound improvements. Cutdoor Park Improvements Park infigation/landscape, picnic area improvements. Outdoor Park Improvements Park infigation/landscape, picnic area improvements. Duddoor Park Improvements Park infigation/landscape, picnic area improvements. Park infigation/landscape, picnic area improvements. Park infigation/landscape, picnic area improvements. Duddoor Park Improvements Park infigation/landscape, picnic area improvements. Building Improvements Park infigation/landscape, picnic area improvements. Intataliation of synthetic baseball field. Upgrading of existing under and gasketball counts and gasketball count along with a picnic area improvement of restrict and gasketball count along with a picnic are	ents	Design	10-038	2/17/2010 RAP	\$29,609.13
Dutdoor Park Improvements Pelol Facility Upgrades		Design	10-038	2/17/2010 RAP	\$25,371.82
Cit Coudoor Park Improvements Park irrigation/landscape improvements Outdoor Park Improvements Park Signage Improvements Cit Splash Pad Rehabilitation Splash pad bygrade of recirculation unit Splash Pad Rehabilitation Splash pad upgrade of recirculation unit Splash Pad Rehabilitation Splash pad upgrade of recirculation unit Splash Pad Rehabilitation Pall Pagnade of recirculation unit Splash Pad Rehabilitation Splash Pad Rehabilitation Dutdoor Park Improvements Park Improvements Outdoor Park Improvements Park Improvements Outdoor Park Improvements Park Improvements Intallation of synthetic baseball field. Upgrading of existing recreation center including Gymnasium. Fencing and Edge Treatment were completed under Phase I and II. Phase III consists of adding ADA ramp and drinking foundain. Outdoor Park Improvements Phase III and Inversally Accessible Playground, outdoor fitness equipment. Daskelball courts and gaskelball Court Improvements Paskelball Court along with a lipicing area and gazebo. Tennis and Baskelball Court Improvements Paskelball court along with a lipicing area and gazebo.		Design	10-305	11/3/2010 RAP	\$32,859.00
Cut Splash Pad Rehabilitation Splash pad upgrade of recirculation unit Splash Pad Rehabilitation Splash pad upgrade of recirculation unit Splash Pad Rehabilitation Splash pad upgrade of recirculation unit Sports Complex Pool Improvements Perol mechanical system improvements at Celes King III Park impation/landscape, picnic area improvements, and playground improvements. The provements of playground improvements The provements of playground improvements and playground improvements. The provements of playground improvements and Edge Treatment were completed under Phase III and II. Phase III consists of adding AD ramp and dinking foundain. New (UAP) Universally Accessible Playground, outdoor fitness equipment, basketball courts and gasketoal courts and gasketoal court along with a pipcing area and gasketo. Tennis and Basketball Court Improvements basketball court along with a pipcing area and gasketo.		Design	09-208	8/12/2009 RAP	\$11,527.04
Splash Pad Rehabilitation Splash pad upgrade of recirculation unit		Design	10-038	2/17/2010 RAP	\$746.76
Sports Complex Pool Improvements Prool mechanical system improvements at Celes King III Park Improvements and Pool Improvements and Park Improvements and playground improvements. Proceeding the Control of Park Improvements and Park Improvements and Park Improvements and playground improvements. Proceeding of existing recreation center including Gymnasium. Fencing and Edge Treatment were completed under Phase III and II. Phase III consists of adding ADA ramp and drinking foundament. Park Improvements and Basketball Court Improvements restricting of the existing termis and Basketball Court Improvements basketball court along with a pictic area and gazebo.		Design	10-038	2/17/2010 RAP	\$85,285.84
Sports Complex Pool Improvements Peol mechanical system improvements at Celes King III		Design	10-214	8/11/2010 RAP	\$228,217.92
Park irrigation/landscape, picnic area improvements, and playground improvements. Park irrigation/landscape, picnic area improvements.		Design	10-160	6/16/2010 RAP	\$24,600.19
Park irrigation/landscape, picnic area improvements, and playground improvements. Installation of improvements programments program		Design	09-208	8/12/2009 RAP	\$42,954.90
Initialiation of synthetic baseball field. Upgrading of existing recreation center including Gymnastum. Fencing and Edge Treatment were completed under Phase III consists of adding ADA ramp and drinking foundain. Building Improvements Phase III New (UAP) Universally Accessible Playground, outdoor fitness equipment, baskelable Courts of the equipment, baskelable Courts and Easkelball Court Improvements baskelball court along with a piccinic area and gazebo.		Design	10-088	4/21/2010 RAP	\$7,328.00
Building Improvements Phase III and drinking fountain.	Installation of synthetic baseball field. Upgrading of existing recreation center including Gymnasum, Fencing and Edge Treatment were completed under Phase I and II. Phase III consists of adding ADA ramp				
New (UAP) Universally Accessible Playground, outdoor fitness equipment baskelbil courts, etc. Requipment baskelbil courts, etc. Restricting the existing tennis courts and replacement of the accessible playground, outdoor fitness and gazebo.		Design	10-216	8/11/2010 BOE	\$576,340.14
resurfacing of the existing fennis courts and teplacement of Tennis and Basketball Court Improvements (basketball court along with a picnic area and gazebo.		Design	09-213	8/12/2009 RAP	\$941,203.00
		Bid and Award	08-198	7/9/2008 RAP	\$398,773.66
11 Barrington Rec Ctr Off-leash dog park improvements Create an official off-leash dog park Closeout Per		Closeout Pending	04-216	6/16/2004 RAP	\$19,769.27

11 Del Rev Lagoon	Project Name	Project Scope	Project Status	Board Report No.	Board Approval Lead Date Department	ent Allocation
	Oblition's Play Area and Restroom	NEW SCOPE: Replace existing children's play area equipment	oripod and	24.0	0.0000000000000000000000000000000000000	00000
		NEW SCOPE. Replace existing children's play area equipment	Cioseout religing	01220	10000 to	CO.870.COC6
11 Del Rey Lagoon	Children's Play Area and Restroom	and restroom	Closeout Pending	08-198	7/9/2008 RAP	\$76,192.69
11 Del Rey Lagoen	Children's Play Area and Restroom	NEW SCOPE. Reglace existing chaldren's play area equipment and restroom	Closect Pending	05,049	Q A S BOOCHE	00 000 030
11 Mar Vista Recreation Center	Ruilding more mante	replacement of the existing healing system and installation of a		9 9	000000000000000000000000000000000000000	200000000000000000000000000000000000000
		replacement of the Avietics Mealing System and installation of a	_	00-33	SZUIZUUG KAR	3430,000,00
11 Mar Vista Recreation Center	Suitang inprevements	new air conditioning system	Closegut Pending	10-036	2/17/2010 RAP	(\$4.971.00)
11 Mar Vista Recreation Center	Poel Brain Replacement	VGB pool drain retrofit	Closeout Pending	09-044	2/18/2009 RAP	\$30,000.00
11 Oakwood Rec Center	Boundless Playground	Construct mid-sized Boundless playground-ADA accessible froutes to parking lot, new fully-accessible play edpmt, benches, resilient play surfacing & appropriate langiscaping	Closecut Pending	04-216	6/16/2004 BOE	00.08
11 Palisades Recreatigin Center	Park Project	Supplemental funding to resolve existing project balance	Closeout Pending	08-198	7.9/2008 RAP	\$52,175.58
11 Santa Ynez Canyon Park	Irrigation Eventing	Irrigation and Fire retardant Planting	Closeout Pending	494-99	12/8/1999 RAP	\$9,525.09
11 Stoner Rec Ctr	Building and Outdoor Improvements	air conditioning, fencing, windscreens, gym lighting, tecreation center doors, tennis court resurfacing and lighting.	Closeout Pending	07-298	12M2/2007 RAP	\$460,000,00
11 Stoner Rec Ctr	Building and Couldon Improvements	air condutoning, fancing, windscreens, gym lighting, tecreation center doors, tennis court resurfacing and lighting	Closeout Pending	08-198	7/9/2008 RAP	\$182,652.00
11 Stoner Rec Ctr	Pool Drain Replacement	VGB pool drain retrofit	Closeout Pending	09-044	2018/2009 RAP	\$30,000,00
11 Venice Beach	Restroom improvements	replace restroom sewer ejector pump and associated equipment	Closeaut Pending	08-198	7/9/2008 RAP	\$127,053.00
11 Venice High School Pool	Fooi and Bathhouse Improvements	Pool and Bathhouse Improvements	Closeout Pending	08-198	7.8.2008 RAP	\$253,063.54
11 Venice High School Pool	Popt and Bathhouse Improvements	Pool and Bathhouse Improvements	Closeout Pending	09-034	21/18/2009 RAP	\$250,000.00
11 Westchester Rec Cir	Building Improvements	Servior Center Building: Replacement of the old roof, ALC system, and a novable partition wall in the main room. The roof and the ALC system are both old and need to be replaced.	Close aut Pending	07-04	AGZEGT RAP	\$240,000.00
11 Westchester Rec Ctr	Building Improvements	Senior Center Building: Replacement of the old roof, A.C. system, and a moveble partition well in the main room. The roof and the A.C. system are both old and theed to be replaced.	Closeout Pending	10-054	3/3/2010 RAP	(\$50,095.71)
11 Westchester Rec C加	Contraunity Bidg & Gyannesium	Construction of new community budg & construction of gymnassum with a basketball court water, could be conversed into voileyball court, bleachers, director's office, gold room and storage spaces.	Closeout Pending	04-216	6/14/2004 BOE	\$62,579,97
11 Westchester Red City	Commutantly Bildg & Gymnesium	Construction of new community bldg & construction of good grammers by symmetrium with a basketball court which could be connected into volleyball court, bleachers, director's office, gold room and storage spaces.	Claseoul Pending	04-216	6/16/2004 BOE	\$55,250.45
11 Barrington Rec Ctr	Fencing and parking lot improvements	installation of netting as an addition to the top of the existing 30 foot outfield fence, that would contain the balls within the playing field	Complete	08-263	9/9/2006 RAP	\$34,690.00

CD Facility		Project Name	Project Scope	Project Status	Board Report No.	Board Approval L. Date	Lead Department	Allocation
11 Cre	11 Crestwood Hills Park	Facility Enhancements	PHASE I: New and expanded restrooms to comply with American with Disability (ADA) requirements, renovating the office, replacing an existing, inoperable, sitoing wall with a new solid wall for childrens handball and basketball activities, adding approximately 10b square feet to lobby area, additional windows, Lemite damage repairs, and skylights, PHASE II: Klichen and storage room remodelling, wood flooring, and building settlement miligation.	Complete	06-144	6/7/2006 BOE	OE OE	\$194,019,00
	11 Crestwood Hills Park	Faciliy Enhancements	PHASE I: New and expanded restrooms to comply with American with Disability (ADA) requirements, convoluing the office, replacing an existing, inoperable, siding wait with a new solid wall for childrens handball and basketball activities, adding approximately 100 square feet to lobby area, additional windows, termite damage repairs, and skylights, PHASE II: Kilchen and storage room remodelling, wood flooring, and building settlement mitigation.	Complete	90-90 90-00	3008 9008.	о О	\$430,000 000,000
Felicia 11 Center	Felicia Mahood Senior Multipurpose Center	Building Improvements	New Roof and HVAC	Complete	08-198	7/9/2008 RAP	AP	\$369,025,12
11 Sto	11 Stoner Rec Ctr	New Skate park	Plaza-style Skate park development, picnic area, and fencing.	Complete	08-198	7/9/2008 RPBOE	PBOE	\$1,065,000.00
11 Ver	11 Venice Beach	Roof Improvements at Muscle Beach		Complete	08-198	7/9/2008 RAP	AP	\$22,705.00
11 Ver	11 Venice Beach	Skate Park		Complete	08-198	7/9/2008]BOE	OE	\$1,610,190.00
11 We	11 Westchester Rec Ctr	Pool. Bathhouse, and Outdoor Park Improvements	ğ	Complete	08-198	7/9/2008 RAP	АР	\$1,624,000.00
11 We	11 Westchester Rec Ctr	Pool. Bathhouse, and Outdoor Park Improvements	- g	Сотріете	10-054	3/3/2010 RAP	AP	\$419.023.71
11 We	11 Westchester Rec Ctr	Pool. Bathhouse, and Outdoor Park Improvements	Renovation and enhancement of the existing swimming pool and bethhouse, and improvements to the parking lots, turf and landscaping, and related site amenties.	Complete	10-115	5/5/2010 RAP	AP	\$300,000.00
11 We.	11 Westchester Rec Ctr	Pool. Bathhouse, and Ouldoor Park Improvements	Renovation and enhancement of the existing swimming pool and bathhouse, and improvements to the parking lots, turf and landscaping, and related site amenities.	Complete	10-279	10/20/2010 RAP	AP.	(\$1.276,595.00)
11 Bar	11 Barrington Rec Ctr	Outdoor Park Improvements		Construction	10-159	6/16/2010 RAP	'AP	\$20,000.00
11 Mar	11 Mar Vista Recreation Center	Outdoor Improvements	fencing, irrigation improvements, new jogging path and exercise equipment	Construction	08-198	7/9/2008 RPBOE	PBOE	\$600,227.43
11 Mar	11 Mar Vista Recreation Center	Recreation Center Lighting Improvements	Recreation Center lighting including gym lighting and building upgrades including roof reparis.	Construction	08-198	7/9/2008 RAP	AP	\$25,756.00
11 Mar	11 Mar Vista Recreation Center	Recreation Center Lighting Improvements	Recreation Center lighting including gym lighting and building upgrades including roof reparis.	Construction	10-036	2/17/2010 RAP	AP	\$195,000.00
11 Pali	11 Palisades Recreation Center	Building Improvements	asium,	Construction	08-198	7/9/2008 RAP	AP.	\$24,495.42
11 Per	11 Penmar Rec Ctr	Recreation Center and Childcare Center Building Improvements	gym floor, scoreboard, gym equipment, gym lighting (15% Const.), HVAC system (15% Const.), small building addition, resilient surface for play equipment and exterior childcare fencing.	Construction	08-198	7/9/2008 RAP	АР	\$1,000,000.00

Project Name Refurbishment of picnic areas (Prop K) Building and Play Area Improvements Facility Enhancements (Prop K) Facility Enhancements (Prop K) Facility Enhancements (Prop K) Facility Enhancements Phase II New Recreation Center and Outdoor Park Improvements Outdoor Improvements Outdoor Improvements Children's Play Area improvements Outdoor Improvements ADA Improvements to Community Room Restreams ADA Improvements to Community Room Restreams ADA Improvements to Community Room Restreams						
Park Building and Play Area Improvements ec Cir Building and Play Area Improvements ec Cir Facility Enhancements (Prop. K) ec Cir Facility Enhancements (Prop. K) ec Cir Parking Jol Improvements (Prop. K) Facility Enhancements (Prop. K) Facility Enhancements (Prop. K) Facility Enhancements (Prop. K) Facility Enhancements Phase II New Recreation Center and Outdoor Park Improvements New Recreation Center and Outdoor Park Improvements New Recreation Center and Outdoor Park Improvements Building Electrical Upgrades Building Electrical Upgrades Building Electrical Upgrades Children's Play Area improvements Outdoor Improvements Restrooms		Project Status	Board Report No.	Board Approval Lead	rtment	Allocation
ec Cir Faeility Enhancements (Prop. K) ec Cir Faeility Enhancements (Prop. K) ec Cir Facility Enhancements (Inprovements (picnic area refurbishment which includes a new shade structure Construction	onstruction	08-198	7/9/2008 BOE)E	\$88,296.16
ec Cir Facility Enhancements (Prop. K) ec Cir Facility Enhancements (Prop. K) ec Cir Facility Enhancements (Prop. K) ec Cir Parking fol Impreventable ark New Recreation Center and Outdoor Park Improvements Park Improvements New Recreation Center and Outdoor Park Improvements New Recreation Center and Outdoor Park Improvements Senior Multipurpose Building Electrical Upgrades Building Electrical Upgrades Children's Play Area improvements Outdoor Improvements Restrooms Restrooms Restrooms Restrooms Restrooms Restrooms Restrooms Restrooms Restrooms	nmeter	Construction	08-198	7/9/2008 RAP	٥	\$144,535.01
ec Cir Faculty Enhancements (Prop. K) ec Cir Faculty Enhancements (Prop. K) ec Cir Parking lot imprevements ark New Recreation Center and Outdoor Park Improvements Park Thorovements New Recreation Center and Outdoor Park Improvements New Recreation Center and Outdoor Park Improvements A Senior Multipurpose Building Electrical Upgrades Cuddoor Improvements Outdoor Improvements Cuddoor Improvements Restrooms	all and soccer field renovations	Construction	08-198	7/9/2008 BOE	щ	\$500,000,00
ec Cir Parking for Improvements (Prop K) ark New Roof at San Juan Garage s Park Facility Enhancements Phase II New Recreation Center and Outdoor Park Improvements New Recreation Center and Outdoor Park Improvements Improvements Senior Multipurpose Building Electrical Upgrades Building Electrical Upgrades Cuiddos: Improvements Outdoor Improvements Restrooms	all and soccer field renovations	Construction	09-046	3/4/2009 BOE	96	(\$250,000,00)
ark New Roof at San Juan Garage Facility Enhancements Phase II New Recreation Center and Outdoor Park Improvements New Recreation Center and Outdoor Park Improvements New Recreation Center and Outdoor Park Improvements Senior Multipurpose Building Electrical Upgrades Cuddoor Improvements Outdoor Improvements Chidren's Play Area improvements Restrooms Restrooms Restrooms Restrooms Restrooms Restrooms Restrooms Restrooms	all and soccer field renovations	Construction	10-054	3/3/2010 BOE	9	(\$200,000,00)
ank S Park Facility Enhancements Phase II New Recreation Center and Outdoor Park Improvements New Recreation Center and Outdoor Park Improvements Senior Multipurpose Building Electrical Upgrades Building Electrical Upgrades Cuiddoor Improvements Outdoor Improvements ADA Improvements to Community Room Restrooms	_	Construction	08-198	7/9/2008 RAP	مِ	\$125,000,00
Park Now Recreation Center and Outdoor Park Improvements New Recreation Center and Outdoor Park Improvements Senior Multipurpose Building Electrical Upgrades Building Electrical Upgrades Cuiddoor Improvements Outdoor Improvements Restrooms		Construction	08-198	7/9/2008 RAP	يه	\$60,802.78
New Recreation Center and Outdoor Park Improvements New Recreation Center and Outdoor Park Improvements New Recreation Center and Outdoor Park Improvements Senior Multipurpose Building Electrical Upgrades Guddoor Improvements Outdoor Improvements Chidden's Play Area improvements Outdoor Improvements Restrooms Restrooms Restrooms Restrooms Restrooms Restrooms	poow p	Design	08-198	7/9/2008 BOE	Щ	\$163,062.00
New Recreation Center and Outdoor Park Improvements Senior Multipurpose Building Electrical Upgrades Building Electrical Upgrades Cutdoor Improvements Outdoor Improvements Children's Play Area improvements Restrooms Restrooms Restrooms Restrooms Restrooms Restrooms Restrooms Restrooms Restrooms	anter, athletic field.	Design	04-216	6/16/2004 RPBOE	BOE	\$29,713.47
Park Improvements Senior Multipurpose Builting Electrical Upgrades Builting Electrical Upgrades Quiddoct Improvements Ouddoor Improvements Ouddoor Improvements Restreation Center Children's Play Area improvements Restroams Restroams Restroams Restroams Restroams	anter, athletic field,	Design	08-224	8/9/2006 RPBOE	BOE	\$1,086,265.00
1 Senior Multipurpose Building Electrical Upgrades Quiddoct Ingrovements Outdoor Improvements ADA Improvements to Community Room Restrooms	anter, athletic field,	Design	08-198	7/9/2038 RPBOE	B0E	\$935,928.86
Cuidocr Improvements Ourdoor Improvements Ourdoor Improvements Children's Play Area improvements ADA Improvements to Community Room Restrooms Restrooms Restrooms Restrooms		Design	09-210	8'12/2009 RAP	مِ	\$125,000.00
Outdoor Improvements Children's Play Area improvements ADA Improvements to Community Room Restrooms ADA Improvements to Community Room Restrooms	PE: renovation of the existing basketball courts, is, and irrigation, replacement of the field restroom bund and parking improvements and installation of a accessible playground to replace the existing play	Design	04-216	6/16/2004 RPBOE	BOE	\$1,237,529,44
Children's Play Area improvements ADA Improvements to Community Room Restrooms ADA Improvements to Community Room Restrooms	PE: renovation of the existing basketball courts, is, and trigation, replacement of the field restroom outfi and parking improvements and installation of a accessible playground to replace the existing play	Design	08-198	7/9/2008 RPBOE	BOE	\$1,049,435.00
ADA Improvements to Community Room Restrooms ADA Improvements to Community Room Restrooms	a improvements, Scope needs to be revised	Design	08-198	7/9/2008 RAP	يه	\$178.316.51
ADA Impavements to Community Room Restreams		Design	08-198	7/9/2008 RPBOE	BOE	\$147,068.00
	9 3	Design	10-309	11/3/2010 RPBOE	BOE	\$205,248.00
11 Mar Vista Recreation Center Skate Park skate park	B	Design	08-198	7/9/2008 RPBOE	BOE	\$150,000.00
park security system, hew roof, kitchen and restroom renovetions and sportsfieldieutdoor improvements including Building and Outdoor Park Improvements new autdoor exercise sequences and fencing.	cluding	Design	08-198	7/9/2009 RAP	مِ	\$614,816,93
Sports Fields Renovations (serging, sportsfield renewallers, imgation & lighter (series) (serging) 19	Terking, aportsfield renevaliens, bleachers, irrigation & lighting	Design	08-198	7/9/2008 RPBOE	BOE	\$1,000,000.00

CD	CD Facility	Project Name	Project Scope	Project Status	Report No.	Date	Department /	Allocation
1,	11 Penmar Rec Ctr	Sports Fields Renovations	fencing, sportsfield renovations, bleachers, irrigation & lighting	Design	09-034	2/18/2009 RPBOE	RPBOE	(\$250,000 00)
11	11 Potrero Canyon Park	Park Development		Design	04-216	6/16/2004 BOE	30E	\$5,000.00
11	11 Rustic Canyon Recreation Center	Facility Enhancements - Phase III (Prop K)	irigation, landscaping and other facility enhancements	Design	08-198	7/9/2008 BOE	30E	\$50,404.39
11	11 Santa Ynez Canyon Park	Outdoor Park Improvements	Landscape, Irrigation, Hiking trails, fencing, and educational & irformative kiosks	Design	10-111	5/5/2010 RAP	3AP	\$15,875.98
11	11 Stoner Rec Ctr	Pool and Bathhouse improvements	Pool and Bathhouse improvements	Design	198	7/9/2008 RAP	SAP	\$140,582.60
11	11 Stoner Rec Ctr	Sportsfield renovations	provements to existing ng	Design	08-198	7/9/2008 RPBOE	PBOE	\$500,000.00
-	11 Vista Del Mar Park	Outdoor Park Improvements	Playground Improvements including path of travel, landscaping, and new smart impation controller	Design	09-208	8/12/2009 RAP	3AP	\$25.048.85
7	11 Barrington Rec Ctr	New Recreation Center	ter. Old Scope: Expand	Pending Additional Funds	04-216	6/16/2004 BOE	SOE	\$687,000.00
17	11 Barrington Rec Ctr	New Recreation Center	New Scope: New Recreation Center. Old Scope: Expand gymnasium & add Director's office	Pending Additional Funds	08-198	7/9/2008 BOE	SOE	\$1,300,180.59
12	12 Bee Canyon Park	Park development	new bridges, repair eroded stream channel native planting, new solar automated irrigation system, repairs to existing irrigation, pedestrian pathway to connect western and eastern ends of the park, stone and bronze wildlife trail markers, timber benches, outdoor classrooms, riparian steambed enhancement, fencing, boulder installation etc.	Closeout Pending	02-355	10/16/2002 BOE	30E	\$174,000.00
12	12 Chatsworth Park South	Lighting Improvements	removal of two existing light poles and replaces with six new light poles at parking lot	Closeout Pending	29-90	3/15/2006 RAP	3AP	\$30,000.00
12	12 Northridge Rec Ctr	Pool Drain Replacement	VGB pool drain retrofit - Drain cover only	Closeout Pending	09-044	2/18/2009 RAP	3AP	\$200.00
12	12 Porter Ranch Park	Aliso Canyon Land Acquisition and Urban Greening	Aliso Canyon land acquisition and urban greening of riparian oriented open space	Closeout Pending	04-216	6/16/2004 RAP	3AP	\$826,221.24
12	12 Vanalden Park (Wilkinson)	Facility Improvements	Facility Improvements	Closeout Pending	152-99	4/7/1999 BOE	30E	\$55,635.59
12	12 Zelzah Park	Road and Parking Lot Improvements	Paving, fencing, & related improvements	Closeout Pending	03-65	3/5/2003		\$80,000.00
12	12 Bee Canyon Park	Trail refurbishment	ring many rains. The nd it is unsafe. With ED will atso be able	Complete	09-260	10/9/2009 RAP	RAP	\$92,264.01
12	12 Chase Street Park	Walkway Improvements		Complete	06-200	7/12/2006 RAP	3AP	\$120,000.00
12	12 Louise Park	Outdoor Park Improvements	Basketball court upgrade(slurry coat & striping) and related site improvements	Complete	09-260	10/9/2009 RAP	RAP	\$9,375.90
12	12 Mason Recreation Ctr	ADA Phase II	ADA Phase II-ADA paths of travel to various park amenities. new ADA compliant drinking fountains & restrooms at Rec Ctr	Complete	04-216	677672004 BOE	30E	\$118,000.00
12	12 Northridge Rec Ctr	New Gym Floor		Complete	06-199	7/12/2006 RAP	RAP	\$80,000.00
12	12 Northridge Rec Ctr	Pool and Bathhouse	Demolish swimming pool and bathhouse; build new family aquatic center	Complete	04-216	6/16/2004 BOE	SOE	\$150,000.00
12	12 Parthenia Park	Outdoor Park Impymts	Cutdoor Park Imvmts: irrigation, landscaping, picnic area shade structure, fencing & related impvmts	Complete	03-189	6/4/2003		\$27,000.00
12	12 Porter Ranch Park	Holleigh Bernson Park Outdoor Park Improvements		Complete	07-185	8/14/2007 RAP	RAP	\$45,000,00
12	12 Stoney Point Park	Stoney Point Park Acquisiton	acquistion of two parcels at the southern border of Stoney Point Park (APN 2722-004-009 and -010)	Complete	02-20	2/21/2007 RAP	RAP	\$150,600.00

8	CD Facility	Project Name	Project Scope	Project Status	Board Report No.	Board Approval Date	Lead Department Allocation	Allocation
12	12 Chatsworth Park North	Outdöör Park Improvements	Turf, irrigation and landscape improvements at Chatsworth Park North	Construction	10-106	5/5/2010	d.	\$125 335 00
12	12 Granadą Hills Park	Outdoor Park Improvements	New fencing for ball fields and park perimeter	Construction	090-60	3/4/2009 RAP	4P	\$55,000.00
12	12 Granada Hills Park	Pool Drain Replacement		Construction	09-044	2/18/2009 RAP	4P	\$30,000.00
12	12 Northridge Rec Ctr	Pagi Improvements		Construction	09-260	10/9/2009 RAP	d b	\$47,577.60
12	12 Oakridge Residence	Oakridge Residence Acquisition	Acquisition of 18650 Devonshire Street (Lot 29, a portion of APN 2729-011-002) and funding for repairs, clean-up, fencing, security, and a structural preservation plan.	Construction	08-208	7/9/2008 RAP	ط ط	\$2,250,000,00
12	12 Oakridge Residence	Oakridge Residence Acquisition	n of neing.	Construction	09-234	9/2/2009 RAP	Q.	\$1,567,962.41
12	12 Vanalden Park (Wilkinson)	Building and Outdoor Park Improvements	Parking lot, fencing, turf, irrigation, landscaping, Building Improvements including kitchen upgrades	Construction	09-260	10/9/2009 RAP	βР	\$99,320.84
12	12 (Vanalden Park (Wilkunson)	VAlkinson Senior Citizen Cir	Replace existing wast and south entrance lobby doors for effortess access by the seniors, provide more lighting at the leffortess access by the seniors, provide more lighting at the lebby, a growide convenience outlets at the lebby, a growide pathway lighting from the north lobby entrance to the paskwig for the construction.	Construction	06.07	1/4/2006 BOE)E	\$148,000.00
12	12 Winnelka Rec Ctr	Outdoor Park Improvements	Park irrigation/landscape and fencing improvements, multipurpose fields and play area improvements	Construction	09-208	8/12/2009 RAP	4.P	\$76,847.71
12	12 Winnetka Rec Ctr	Outdoor Park Improvements	Park irrigation/landscape and fending improvements, multipurpose fields and play area improvements.	Construction	10-116	5/5/2010 RAP	4P	\$26,332.00
12	12 Balboa Sports Complex (Sepulveda Basin) Ouldoor Park Improvements	Outdoor Park Insprovements		Design	10-301	11/3/2010 RAP	d b	\$268.758.56
12	12 Chase Street Park	Outdoor Park Improvements	Park angaloon/landscape improvements and playground improvements.	Design	09-208	8/12/2009 RAP	4P	\$67,911.86
12	12 Chatsworth Oaks Park	Outdoor Park Improvements	Park intigation/landscape Improvements	Design	09-208	8/12/2009 RAP	4P	\$21,600.46
12	12 Chaisworth Park South	Building and Ouldoor Park Improvements	Improvements to the outdoor park areas, including furf, landscape, impation infrastructure, and trails refurbishment, as well as security and safety upgrades for the existing buildings.	Design	09-260	10:9/2009 RAP	٩	\$53,068.12
12	12 Dearborn Park	Outdoor Park Improvements	Park irrigation/landscape improvements	Design	09-208	8/12/2009 RAP	4P	\$128 499.02
12	12 Granada Hus Park	Building and Outgoor Park Improvements	Park inigation/landscape, fencing, and ballfield improvements. Play area, Pool system improvements, and Building mechanical systems.	Design	09-208	8/12/2009/RAP	d	\$432,589.23
12	12 Granada Hills Park	Building and Outdoor Park Improvements	Park intigation/landscape, fencing, and balfield improvements. Play area, Pool system improvements, and Building mechanical systems.	Design	10-052	3/3/2010 RAP	q	\$607,294.40
12	12 Limekiln Carryon Park	Outdoor Park Improvements	Trail, turf, landscaping, and impation improvements.	Design	10-308	11/3/2010 RAP	d.p.	\$48,580.00
12	12 Mason Recreation Ctr	Building and Outdoor Park Improvements	nd related	Design	09-260	10/9/2009 RAP	94	5253.782.77
12	12 Northridge Rec Ctr	Building Improvements	Gym lighting at Recreation Center. Also outdoor security and safety lighting at Devonshire House	Design	09-260	10/9/2009 RAP	4P	\$80,462.88
12	Park	Outdoor Park Improvements	Park imgation/landscape improvements	Design	09-208	8/12/2009 RAP	ĄΡ	\$16,868.33
12		Outdoor Park Improvements	Park impation/landscape improvements	Design	09-208	8/12/2009 RAP	ΑP	\$118,894.21
12		Outdoor Park Improvements	Park เก่าgation/landscape and fence improvements	Design	09-208	8/12/2009 RAP	A.P	\$42,579.08
12	I Park	Outdoor Park Improvements		Design	09-260	10/9/2009 RAP	d's	\$260.42
12		Cuidoor Park Improvements	Park imgation/landscape implevements	Design	09-208	8/12/2009 RAP	A.P	\$93,152.75
13		Acquistion and Development (Prop 84)		Acquisition	10-123	5/17/2010 RAP	4.P	\$7,500,00
13	13 3460 Glendale Boulevard (Proposed)	Acquisition and Development (Prop 84)		Acquisition	10-123	5/17/2010 RAP	4p	\$10,000.00

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CD Facility	ity	Project Name	Project Scope	Project Status	Report No.	Date De	artment	Allocation
13 5446	13 5446 Carlton Way (Proposed)	Acquisition and Development (Prop 84)		Acquisition	10-123	5/19/2010 RAP	Р	\$7.500.00
13 Carlt	13 Carlton Way Park	Acquisition and Development (Prop 84)	Site Acquistion and Development	Acquisition	10-055	3'3'2010 RAP	(P	\$650,000.00
13 Drew Street	Street	Park Acquisition	Acquisition of 3304 Drew Street	Acquisition	10-205	8/11/2010 RAP	,P	\$15,000.00
13 La Mi	13 La Mirada (Proposed)	Acquisition and Development (Prop 84)	Site Development	Acquisition	10-055	3/3/2010 RAP	(P	\$10,500.00
13 Belle	13 Bellevue Rec Cir	Outdoor Park Refurbishment	Supplemental funding for a Prop K Project. Scope includes field, outdoor, and play improvements and site security improvements including security cameras	Closeout Pendina	05-290	10/19/2005 BOE)E	860.000.00
13 Echo Park	Park	Tennis Court, Fencing and Lighting Refurbishment	s courts and surrounding fencing; wrt lights	Closeout Pending	08-63	3/5/2008 RAP	ą.	\$277,864.47
13 Echo Park	Park	Tennis Court, Fencing and Lighting Refurbishment	renovation of existing tennis courts and surrounding fencing; refurbishment of existing court lights	Closeout Pending	09-123	5/20/2009 RAP	ď	\$38,490.00
13 Holly	13 Hollywood Recreation Center	Pool Drain Replacement	VGB Drain Retrofit	Closeout Pending	09-044	2/18/2009 RAP	مَ	\$30,000.00
			development of outdoor fitness station areas, related minor impation and landscape improvements along existing walking					
13 Lemc	13 Lemon Grove Recreation Center	Outdoor Fitness Improvements	path	Closeout Pending	08-53	3/5/2008 RPBOE	POE	\$52,380.50
13 Lexin	13 Lexington Pocket Park	Lexington Pocket Park II Outdoor Improvements	Development of a pocket park at 5707 Lexington Ave (Seily Rodriguez Park)	Closeout Pending	06-265	9/6/2006 BOE)E	\$104,465.00
13 Silve	13 Silverlake Rec Ctr	Community Building	Silverlake Rec Center Community Building	Closeout Pending	04-216	6/16/2004 RAP	ره م	\$435,02
13 Barns	13 Bamsdall Park	Great Lawn Landscape Restoration	removal and replacement of the existing Great Lawn; leveling and re-grading of the lawn area to ensure proper drainage; installation of a modern, smart intigation system; new fencing, decomposed granite pathways, native landscaping; interpretive signage.	Complete	06-262	9/6/2006		\$45,000.00
13 Barn	13 Barnsdall Park	Outdoor Park Improvements	installation of new irrigation, new mow strips, and new elevator	Complete	06-361	12/13/2006 RAP	H.	\$100,000.00
13 Belle	13 Bellevue Rec Ctr	Bellevue Emergency Building Refurb/Renovation	Roof, HVAC, Gym Floors	Complete	09-031	2/18/2009 RAP	٥	\$205,320.00
13 Belle	13 Bellevue Rec Ctr	Bellevue Emergency Building Refurb/Renovation	Roof, HVAC, Gym Floors	Complete	10-023	1/20/2010 RAP	d)	\$23,642.69
13 Glas	13 Glassell Pk & Rc	Pool Drain Replacement	VGB pool drain retrofit	Complete	09-044	2.18/2009 RAP	l d	230,000.00
13 Glass	13 Glassell Pk & Rc	Pool Drain Replacement	VGB pool drain retrofit	Complete	10-108	5/5/2010 RAP	d,	\$5,640.00
13 Glass	13 Glassell Pk & Rc	Synthetic Soccer Field	construction of 1 synthetic soccer fields located at 3560 Verdugo Road	Complete	05-334	1/10/2006 RAP	ď	\$5,744.00
13 Glass	13 Glassell Pk & Rc	Walking Path and Building Improvements	installation of a dedicated walking/jogging path (0%) and Building HVAC (100%)	Complete	08-63	3/5/2008 RPBOE	BOE	\$562,375.18
13 Glass	13 Glassell Pk & Rc	Walking Path and Building Improvements	Installation of a dedicated walking/jogging path (0%) and Building HVAC (100%)	Complete	09-120	5/20/2009 RPBOE	PBOE	\$9,238.00
13 Glass	13 Glassell Pk & Rc	Walking Path and Building Improvements	installation of a dedicated walking/jogging path (0%) and Building HVAC (100%)	Complete	10-205	8/11/2010 RPBOE	PBOE	(\$34,597.00)
13 Leno	13 Lemon Grove Recreation Center	Building Improvements	including refurbishment of existing stage, installationof sound buffering material in ceiling and hallway, new windows and flooming	Complete	04-324	10/20/2004 RAP	ď	\$28,409.86
13 Madi	13 Madison West Park	Outdoor Park Improvements	Installation of three shade structures in the picnic area	Complete	09-245	10/9/2009 RAP	٩٧	\$35,000.00
13 Silve	13 Silverlake Rec Ctr	Ouldoor Park Improvements	Installation of permanent shade structures, fencing, and retaining wall, picnic area enhancements and new ringation system for the open space area north of the basketball court, additional landscaping, fencing, and turf improvements, including the installation of a drainage swate.	Construction	06-291	10/4/2006 RAP	Q.	\$140,000.00

Particular Biology Community Project Stocks Project							- 6		
returning our Virginos system for the above control of the season	CD	Facility	Project Name		Project Status	Report No.	Approval	Lead Department	Allocation
Sistematic Revords and Respiration of Molymon, strengthering, sestoration, mechanical, electrical Design (C-20) This is a series of the serie		3 Silverlake Rec Cir	Outdoor Park Improvements	north of the not and turf	Construction	10-023	1,29/2010	RAР	98,961.14
The Modern Cyan & Pool Building and Cyarleer Improvements to the outdoor park areas, including but, which and Country and Cyarleer Improvements by the washing pyrmater to the respect of the country of	7	g Barnsdall Park	Retrofit and Restoration		Design	02-260	11/9/2007	BOE	\$798,000.00
Modern Gym & Pool Building Construction of a modern pool and Bathhouse building at Design Co-29	F	3 Elysian Valley Recreation Cir	Building and Outdoor Improvements		Design	10-023	1,20/2010	RAP	\$130,656.60
Octobrate Modition Cym. & Pool Building		3 Hollywood Recreation Center	Мedem Gym & Pool Building		Design	08-63	3/5/2008	RPBOE	\$3,234,109.00
Outdoor Park Improvements Constituction of new service building with ADA compilant Consistence of the service building with ADA compilant Constituction of new service paint extending on the service of provide a paint exhalted for the constituction of new service paint exhalted for new service paint exhalted for new service and services of a provide paint exhalted for new service of a provide paint exhalted for new service paint exhalted for new service and a president of a provident part of a provident of new part of a provident part of a provident part of a provident part of a provident part of a provident par	L. <u>"</u>	3 Hollywood Recreation Center	Modern Gym & Pool Building		Design	10-209	8/11/2010	RPBOE	\$965,857.00
Construction of new service building with ADA compliant Construction of service building with ADA compliant Construction of a passive part, indicapanting Construction of a passive part, indicapanting accessible nump intercovernments (Phase II) Construction of a passive part, indicapanting confidence back Improvements (Phase II) Construction of a passive part, indicapanting confidence back Improvements (Phase II) Construction of a passive part, indicapanting confidence back Improvements (Phase III) Construction of a passive part, indicapanting confidence back Improvements (Phase III) Construction of a passive part, indicapanting confidence back Improvements (Phase III) Construction of a passive part, indicapanting confidence back Indicapanting Construction of a passive part of a possible construction of a passive part of a possible construction of		3 Lasorda Field of Dreams	Outdoor Park Improvements		Design	04-216	6/16/2004	BOE	\$182,945.12
Outdoor Park Improvements (Contribution of new service building with ADA compliant) Design (Construction of new service building with ADA compliant) Design (Construction of new service building with ADA compliant) Design (Construction of new service building with ADA compliant) Design (Construction of a passive park transfacebing, supporting) Improvement (Construction of a passive park transfacebing and wheelchair (Design (Construction of the existing children's play area (Construction of the existing games tables, installation of the existing games tables, installation of the existing games tables with & the existing games tables with & the existing confirm retrofit (Construction of the existing games tables with & the existing confirm retrofit (Construction of the existing games tables with & the existing confirm retrofit (Construction of the existing tention (TUTS)) (Construction of the existing tention of the existing tention (TUTS)) (Construction of the existing tention of the existi	-	3 Lasorda Field of Dreams	Outdoor Park Improvements		Design	05-164	6/15/2005	BOE	\$30,000.00
Guidener Park Improvements Park Improvements Construction of a passive park; inforcements Construction of a passive park; inforcements (Phase II) accessable ramp and evision park areas, including furt, improvements (Phase II) accessable ramp park areas, including furt, improvements (Phase II) accessable ramp park areas, including furt, improvements (Phase II) asbestos and asbesto	4	3 Lasorda Field of Dreams	Outdoor Park Improvements		Design	10-023	1/20/2010	BOE	\$7,685.65
The following large control of the c	-	3 Lexington Pocket Park	Outdoor Park Improvements		Design	09-208	8/24/2009	RAP	\$14,285.81
Improvements Impr	-	3 Rockwood Community Park	Rockwood Park Development	chair	Design	08-63	3/5/2008	BOE	\$83,886.00
Concrete walkway at front door, air conditioning, electrical system, year floor, front doors, litchen floor, gutlers, and absestored absential funding funding improvements (Phase II) asbestor emercial funding from the context building project. Quimby scope includes methane mitigation system and context building project. Quimby scope includes methane mitigation system and pool funding for Project. Quimby scope includes methane mitigation system and pool funding for Project Coling project funding for Project Coling for State of		3 Seily Rodriguez Park	Ouldeer Park Improvements		Design	10-023	1/20/2010	RAP	\$21,757.50
Supplemental Anding for Prop K Childcare center building project. Quinty scope includes methane mitigation system and project. Quinty scope includes methane mitigation system and closeout Pending 65-396 1 20 ord Dealin Replacement VGB proil drain retrofit Closeout Pending 09-044 Closeout Pending 09-044 Closeout Pending 09-044 Closeout Pending 09-044 Closeout Pending OB-044 Closeo		4 Cartin G Smith Rec Ctr	Building Improvements (Phase II)	_	Closecut Pending	08-245	9/3/2008	RAP	\$124,253.00
Pool Drain Replacement VGB post drain retrofit Closeout Pending 09-044 Pool Drain Replacement VGB pool drain retrofit Closeout Pending 09-044 Pool Drain Replacement VGB proj drain retrofit Closeout Pending 09-04 Pool Drain Replacement VGB proj drain retrofit Closeout Pending 09-04 Prof Drain Replacement VGB proj drain retrofit Closeout Pending 09-04 Removal and replacement of aniesting games tables with & new set of closeout Pending 09-044 Removal and replacement of aniesting games tables with & new set of provide and replacement of a portion of new year of aniesting fencing (10%); Compilete	- ا	4 Evergreen Rec Ctr	Childcare Center		Closeout Pending	92-336	12/14/2005	BOE	\$328,613.48
Poet Drain, Replacement VGB pool drain retrofit Closeout Pending 195-154 Pool Drain Replacement WGB pool drain retrofit Closeout Pending 195-064 Prod Drain Replacement WGB pool drain retrofit Closeout Pending 195-26 Prod Drain Replacement WGB pool drain retrofit Closeout Pending 195-26 Prod Drain Replacement WGB pool drain retrofit Closeout Pending 195-26 Removal and replacement of some tables, installation of a new set of provide a hade for the rew game tables, installation of a new set of bleachers facility the existing fencing (10%). Complete Complete Complete Complete Installation of new park benches Outdoor Rain Ingelovements Installation of new park benches Complete Complet	٦	4 Hostetter Plank (Cosnelle)	Pool Ordin Replacement		Closedul Pending	09-0.44	2/18/2009	RAP	830,000,00
Pool Drain Replacements electrical work electrical work control of the proof Drain Replacement (Closeout Pending 19-Da4 (1	4 Hostetter Park (Costello)	Poet train Replacement		Closecult Pending	151	6/3/2009	RAP	\$214.00
Field insprovements work Closeout Pending 05-26 Prof Drain Replacement VQB pool drain retroit Closeout Pending 05-26 Removal and replacement of an existing games tables with & new set of provide shade for the rew game tables, installation of a new set of beautiful temoval and replacement of a portion of new set of provide shade for the rew game tables, installation of a new set of beautiful temoval and replacement of a portion of new safety fencing (10%). Complete	٦	4 Pecan Recreation Center	Pool Drain Replacement		Closeout Pending	09-044	2/18/2003	RAP	\$30,000.00
Prof Dialin Replacement Vigit pool drein retrofit Closeour Pending 09-044 Removal and replacement of existing games tables with 8 new confidence against travelation of where shade shuctures to provide shade fer may game tables; instablishing or a new set of bleachers desired the existing basketbell court; removal and replacement of a portion of the existing fending (10%); Outlideer Plank linguiseventients Complete 08-281 1	1	4 State Street Recreation Center	Field Improvements		Closeout Pending	92-50	1/19/2005	RAP	\$50,000.00
Removal and replacements of wireting games tables with 8 new concepts games tables units and should be new concepts to provide shade for the rew game tables, installation of a new set of provide shade for the rew game tables, installation of a new set of probability the provide provide shade for the example basicability and replacement of a portion of the existing fracing (TD%); Complete (Complete Installation of new park benches	-	14 Tosemile Rec Ctr	Prof Drain Replacement	VGB pool drain retrofit	Closeout Pending	09-044	2/18/2009	RAP	\$11,933.80
	<u></u>	4 6th & Gladys Street Park	Oundeer Plank Improvements		Complete	08-281	10.44.2038	RAP	\$100,000,000

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Condition Paid Improvements Projection of Non-price, areas of the service of	8	Facility	Project Name	Project Scope	Project Status		-	Allocation
Laboration of the properties of the properties of the properties of compare 1,022.4 77(2020) RAP				Replacement of two picnic areas in the park with new tables and benches, landscaping, trash cans, fencing, and related				
Condition	Ť,	4 Eagle Rock Rec Ctr	Outdoor Park Improvements	inprovements	Complete	06-201	7/12/2006 RAP	\$44,590.00
Ouddoor Plack Improvements remained of labeles, concerne page, and more place of all of or a compare of the proposements of th	ř	4 Hollenbeck Park	Lake Improvements	Repair of existing lake aeration system at Hollenbeck Park	Complete	10-024	1/20/2010 RAP	\$10,000.00
Contidered Plank Improvements Freedom Contidered Plank Complete Complete Contidered Plank Improvements Contidere		Hollenberk Dark	Outdoor Park Improvements	ŏ	atalomo	06.340	11/15/2006	00 000 300
Contidence Plank Improvements	1			inglished of tables controls and harborus coils for a	000	25	2001	
Outdoor Park Improvements				resolution of tables, conclude page, and backed gillis for a				
Solutioner Page P	7,	4 Hollenbeck Park	Outdoor Park Improvements	irrigation system, and landscape improvements	Complete	690-60	3/18/2009 RAP	\$55,000.00
Pool Dain Registerrent VISIG Bod	1	4 Hollenbeck Park	Skateboard Plaza Improvments	Renovation of existing skate boarding plaza	Complete	10-024	1/20/2010 RAP	\$221,935.93
Duction Park Improvements	7	4 Roosevelt High School Pool	Pool Orain Replacement	VBG Pool Drain Replacements for Pool #1 and #2	Complete	10-024	1/20/2010 RAP	\$35,000.00
Outdoor Park Improvements Avenue & Restriction Removation and electrical infrastructure Constitution of Park Improvements Avenue & Restriction Removation and electrical infrastructure Constitution Constit	Ť	4 Roosevelt High School Pool	Pool Drain Replacement	VBG Pool Drain Replacements for Pool #1 and #2	Complete	10-053	3/15/2010 RAP	\$34,648.62
Avering B4 Restroom Renovation and electrical inflastructure Perindiguic Amerina B4 Restroom Renovation and electrical inflastructure Perindiguic Amerina sand policy between the sand policy be	7	4 Yosemite Rec Ctr	Outdoor Park Improvements	new picnic area and installation of light poles at the amphitheater	Complete	06-118	5/3/2006 RAP	\$31,814.00
Outdoor Park Improvements water control of part of the				Avenue 64 Restroom Renovation and electrical infrastructure for irrigation. Main sewer needs to be replaced, pipe chase needs to be enlarged, new fixtures and piping, both waste and				
the first and cutdoor park improvements in the first and cutdoor park improvements in the first and cutdoor basketalal court pavison. Building and Outdoor Improvements in the beaution of the outdoor basketalal court pavison. Committee of punishments in the beaution of the outdoor basketalal court pavison. Septement of the healing, ventilation and air conditioning construction of Qb-154 (8/3)2009 RAP (10.022 and 10.022 and	ř	4 Arroyo Seco Park	Outdoor Park Improvements	water needed, needs new roof, possible ADA remodel.	Construction	690-60	3/18/2009 RAP	\$73,454.95
Acquisition and Development (Prop 84) Sile Acquisition and Dev	7.	4 Pecan Recreation Center	Building and Outdoor Improvements	Building and ouddoor park improvements such as rehrbishments to the office and craft rooms, upgrades to the electrical and FIVAC systems. renovation of the ouddoor basketball court pavilion, enhancements to the baseball diamonds, and parking lot improvements.		10-024	1/20/2010 BOE	\$512,009,86
Acquisition and Development (Prop 84) Site Acquisition and Development (Prop 84) Resurface Tennis Courts	,	A Ramona Gardens Recreation Center	Gymnasium Renovations	Replacement of the heating, ventilation and air conditioning system	Construction	09-154	6/3/2009 RAP	\$81,000,00
Design Outdoor Park Improvements	1	4 9th and Hill (Proposed)	Acquisition and Development (Prop 84)		Design	10-055	3/3/2010 RAP	\$10,000.00
Building and Outdoor Park Improvements Replace gym floor, install outdoor fitness equipment and outdoor Park Improvements Park irrigation Install new outdoor fitness equipment Park Improvements Park irrigation Install new outdoor fitness equipment Design 09-208 8/12/2009 RAP	1,	4 Aliso-Pico Recreation Center	Outdoor Park Improvements		Design	10-024	1/20/2010 RAP	\$3,158.00
Outdoor Park Improvements Fark irrigation/landscape improvements. DG pathways and Outdoor Fitness Equipment. Design 09-208 8/12/2009 RAP Outdoor Fitness Equip Install new outdoor fitness equipment. Design 09-069 3/18/2009 RAP Outdoor Fitness Equip Install new outdoor fitness equipment. Design 10-024 1/20/2010 RAP Outdoor Fitness Equip Install new outdoor fitness equipment. Design 09-069 3/18/2009 RAP Outdoor Fitness Equip Install new outdoor fitness equipment. Design 09-069 3/18/2009 RAP Outdoor Fitness Equip Install new outdoor fitness equipment. Design 09-069 3/18/2009 RAP Outdoor Fitness Equip Install new outdoor fitness equipment. Install new outdoor fitness equipment. Design 10-024 1/20/2010 RAP And Contract and Seating, as well as improvements End of the Recreation Center and Senior Citizens Center Buildings, including bleachers Design 10-024 1/20/2010 RAP Building Improvements Explacement Englace pool and Bathhouse Fencing Improvements	7	4 Eagle Rock Rec Ctr	Building and Outdoor Park Improvements	Feplace gym floor, install outdoor ftness equipment and associated amenities.	Design	09-291	11/18/2009 RAP	\$159,467.46
Design Outdoor Fitness Equip Install new outdoor fitness equipment, Design Outdoor Fitness Equip Install new outdoor fitness equipment, Design Outdoor Fitness Equip Install new outdoor fitness equipment Design Outdoor Fitness Equip Install new outdoor fitness equipment Design Outdoor Fitness Equip Install new outdoor fitness equipment Design Outdoor Fitness Equip Install new outdoor fitness equipment Design Outdoor Fitness Equip Install new outdoor fitness equipment Outdoor Fitness Equip Install new outdoor fitness equipment Outdoor Fitness Equip Install new outdoor fitness equipment Design Outdoor Fitness Equip Install new outdoor fitness equipment Outdoor Park Improvements Outdoor Park I	-	A El Osego Dag North	stoomercored Ared roothing	Park irrigation/landscape improvements, DG pathways and finase equipment	Constant	208	8/12/2000	\$133 232 BB
Outdoor Fitness Equip Install new outdoor fitness equipment. Design 10-024 1/20/2010 RAP Outdoor Fitness Equip Install new outdoor fitness equipment. Design 09-069 3/18/2009 RAP Outdoor Fitness Equip Insprovements to the recreation center building, including expression of the heating, ventilation and air conditioning (HVAC) system, new screeboards, and sealing, as well as improvements to the quiding limprovements Design 10-024 1/20/2010 RAP Building Improvements Immascape, irrigation infrastructure, and stelled and Senior Citizens Design 10-024 1/20/2010 RAP Building and Outdoor Improvements Improvements including bleachers Including bleachers 10-024 1/1/3/2010 RAP Replacement Feptace pool and bathhouse Feptace pool and bathhouse Fencing Improvements 10-307 1/1/3/2010 RAP	- -	4 Evergreen Rec Ctr	Outdoor Fitness Equip	Install new outdoor fitness equipment.	Design	09-069	3/18/2009 RAP	\$90,000.00
Outdoor Fitness Equip Install new outdoor fitness equipment Design O9-069 3/18/2009 RAP	-	4 Evergreen Rec Ctr	Outdoor Fitness Equip	Install new outdoor fitness equipment.	Design	10-024	1/20/2010 RAP	\$4,975.77
Improvements to the recreation center building, including eww gym floor, renovation of the heating, ventilation and air conditioning (HVAC) system, new screeboards, and sealing, as well as improvements to the conditioning (HVAC) system, new screeboards, and sealing, as well as improvements to the conditioning (HVAC) system, new screeboards, and sealing, as well as improvements including the condition of the Recreation Center and Senior Citizens (anter Buildings, including bleachers (anter Buildings,	ř	4 Garvanza Park	Outdoor Fitness Equip	install new outdoor filness equipment	Design	690-60	3/18/2009 RAP	\$55,000.00
Building and Outdoor Improvements Fencing Improveme	•	470	i di Antonomia del Companyo del	Improvements to the recreation center building, including new eym floor, renovation of the heating, ventilation and air conditioning (HVAC) system, new scoreboards, and seating, as well as improvements to the outdoor puts release, including that including that the including that including that the including that including that the including the including that the including that the including that the including the including that the including the including that the including that the including		,	ava a	0000
Replacement Replacement Ferrora Ferror	ĖL	Hazaro Park	Bullaing Improvements	innuscape, imgauori imaskrociule, and sile amenines	Design	10-024	וובטוכט ווו אאף	3109.020.52
Lou Costello Pool and Bathhouse Feplace pool and bathhouse Design 10-307 11/3/2010 BOE Pendador Park Improvements Fencing Improvements Design 10-213 8/11/2010 RAP		4 Hostetter Park (Costello)	Building and Outdoor Improvements	Renovations to the Recreation Center and Senior Citizens Center Buildings, including HVAC, as well as field improvements, including bleachers	Design	10-306	11/3/2010 RAP	\$250,000.00
Outdoor Park Improvements Fencing Improvements Design 10-213 8:11/2010 RAP		4 Hostetter Park (Costello)	Lou Costello Pool and Bathhouse Replacement	Feplace pool and bathhouse	Desian	10-307	11/3/2010,BOE	\$376,354.00
	ــُـــ	4 Pecan Recreation Center	Outdoor Park Improvements	Fencing Improvements	Design	10-213	8:11/2010 RAP	\$25,000.00

					Board	Roard Approval Sead		
CD	CD Facility	Project Name	Project Scope	Project Status	No.	Date	Department Alloc	Allocation
14 P	14 Pecan Recreation Center	Swimming Pool and Bathhouse Refurbishment	refurbishment of the pool, including new painting.	UBISAQ	10-310	11/3/2010 RAP		\$100,000.00
14.St	State Street Recreation Center	Outdoor Park Improvements		Design	09-208	8/12/2009 RAP		\$1,263.71
14 >	14 Yosemile Rec Ctr	Ourdoor Park Improvements	Improvements to outdoor signage as well as improvements to the outdoor park areas, including tuff, landscape, irrigation infrastructure	Design	10-024	1/20/2010 RAP		\$638.44
14 E	El Serging Rec Ctr	Club House Bldg improvements	Interior Improvements induding new plumbing, electrical work, heating vertifating and air conditioning, celling tiles, flooring & related improvements, new roof.	Pending Additional Funds	05-135	5/18/2005 RAP		\$150,000.00
14 H	14 Hazard Park	Armery euilding Improvements	reilife	Pending Additional Funds	07-259	11/9/2007 RAP		\$225,000.00
15 Si	San Pedro Welcome Park	Park Expansion and Development (Phase II)	Acquisition and development of an adjacent parcel	Acquisition	201-07	5/5/2010 RAP		\$1,480,000.70
15 S.	15 San Pedro Welcome Park	Park Expansion and Development (Phase II)	Acquisition and development of an adjacent parcel	Acquisition	10-208	8/11/2010 RAP		(\$206,655.84)
15	15 109th Sireet Rec Cir	Poci and Bathhouse Replacement	$\overline{}$	Bid and Award	10-105	5/5/2010 BOE		\$189,476.35
7. ₹.	Ken Malloy Harbor Regional Park 15 (Wachade Lake)	Ken Malloy Universal Access Playground - Restrooms	Install prefabricated ADA-compliant restroom unit and attached maintenance/storage facility to serve UAP.	Bid and Award	10-183	7/14/2010 RAP		\$600,000.00
15 1	15 109th Street Rec Ctr	Pool Drain Replacement		Closeout Pending	C9-044	2/18/2009 RAP		\$30,000.00
15.0	15 Gaffey Street Field of Dreams	Field House	construction of a new restroom family - one-story 1,200 square fool fault house restroom stoliky with eight unities and two handlage brailet stalls, four lavancies, installation of a walkway, several ADA pastwing spaces, minor imparion and andscaping	Closeout Panding	29-20	3/7/2007 R.O.E		00 000 010
7 €	Ken Malloy Harbor Regional Park 15 (Zachado Lake)	Building improvements		Closeout Pending	04-216	6/16/2004 RAP		\$32.720.81
7 S	Ken Valloy Harbor Regional Park 15 (*Zachado Lake)	Pool Drain Replacement	ain rektofit	Closeaut Pendina	09-044	2/18/2009 RAP		\$30,000,00
15 (C	Ken Malloy Harbor Regional Park 15 (Machado Lake)	Universal Access Playground		Closeous Pending		4/15/2009 BOE		\$159,660.88
15.5	15 San Pedro Welcome Park	Park Development (Phase I)	Site Frep and Park Construction, Park Scope includes pawing, low stone walls, custom and chain link fencing, landscape and planting, irrigation.	Classeut Pendina	08-246	9/3/2008/RAP		\$70,000,00
15 W	15 Wilmington Recreation Center	ADA Phase II	avel to picnic tables	Closeout Pending	04-216	6/16,2004 BOE		\$2,000.00
15 16	15 109th Street Rec Ctr	Gymes,u.n	New gym floor	Complete	04-37	2/4/2004 RAP		\$40,444.55
15 Ai	15 Angels Gate Park	Outdoor Park Improvements	ng along slopes at Vista Del Mar fencing and movements.	Complete	05-288	10/19/2005 RAP		342,000,00
15 B	15 Bandini Casyon	Urban Park Project	design lar construction to develop a nature trail project including scenie กลุขัพ landscaping and permanent play structures.	Complete	05-35	22.7505 BOE		\$81,000,00
15 B;	15 Bandini Canyon	Urban Park Project	- Friedle	Complete	180-63	475/2009 BOE		\$17,328.00
15 82	15 Bandini Canyon	Urban Park Project	design for construction to develop a nature (fail project ଣଣଧାୟ scenic tative landscaping and permanent ଜ୍ୟୁକ, ଧ୍ୟବସ୍ଥାନୀରେ	Complete	09-290	11/18/2009 BOE		57,450,59
15 B.	15 Barining High School Pool	VGB Pool Retrofit	VGB: Peol Retrofit	Complete	.0-050	3/15/2010 RAP		\$34,655.00
15 C	15 Cabrillo Beach	Building Improvements		Complete	04-216	6/16/2004 RAP		\$18,611.40
15 D.	15 Daniel's Field	Park Project	Supplemental funding to resolve existing project balance	Complete	06-202	7/12/2006 RAP		\$17,000.00

9	Facility	Project Name	Project Scope	Project Status	Board Report No.	Board Approval Lead Date Depa	rtment	Allocation
15	15 Martin J. Bogdanovich Recreation Center	Park Project	Supplemental funding to resolve existing project balance	Complete	06-202	7/12/2006 RAP		\$13,996.37
15	1	Building Improvements		Complete	04-91	3/17/2004 BOE		\$94,246.81
15	15 Peck Park	Pool Drain Replacement	VGB pool drain retrofit	Complete	09-044	2/18/2009 RAP		\$30,000.00
15	15 Peck Park	Pool Rehabilitation	Surge Pit Replacement	Complete	09-292	11/18/2009 RAP		\$35,000.00
15	15 Point Fermin Park	Ouldoor Improvements	fencing along the bluffs and water system improvements	Complete	05-289	10/19/2035 RAP		\$14,500.00
72	15 Rosecrans Rec Ctr	Universal Access Playground	construct a new Universal Access Playground	Complete	07-184	8/14/2007 RAP		\$50,000.00
15	15 White Point Park Nature Preserve	Utility Connections to Interpretive Center	Utility connections to White Point Nature Preserve as part of adaptive reuse conversion of the Kike-era missile Assembly Building to a Nature Preserve Interpretive Center	Complete	08-99	4/16/2008 BOE		\$124,000.00
15	15 White Point Park Nature Preserve	Uility Connections to Interpretive Center	Utility connections to White Point Nature Preserve as part of adaptive reuse conversion of the Nike-era missile Assembly Building to a Nature Preserve Interpretive Center	Complete	10-207	8/11/2010 BOE		(\$14,144.16)
15	15 Wilmington Recreation Center	Skate Plaza Renovations	installation and development of skate plaza	Complete	08-190	6/23/2008 RAP		\$161,182.00
15	15 Wilmington Recreation Center	Skate Plaza Renovations	installation and development of skate plaza	Complete	10-279	10/20/2010 RAP		(\$150,000.00)
15	15 Averill Park	Outdoor Improvements	New ponds and pump, improvements to the gazebo, new picnic benches, improved walkways with lighting	Construction	09-160	6/3/2009 RAP		\$681,688.16
			Improvements to the outdoor park areas, including turt, landscape, existing sports field lighting and irrigation infrastructure, as well as upgrades to the existing symmasium building and child care center, including lighting, sym floors, and					
15	15 Harbor City Park	Building and Outdoor Park Improvements	related improvements	Construction	09-290	11/18/2009 RAP		\$143,204.63
15	15 Harbor City Park	Building Improvements	installation of a 1,440 square foot modular building for the Youth Ar-Risk Program which includes upgrading the existing sewer system, site work, utilities, and fencing.	Construction	06-264	9/6/2006 RAP		\$396,050.00
15	15 Harbor City Park	Building Improvements	installation of a 1,440 square foot modular building for the Youth At-Risk Program which includes upgrading the existing sewer system, site work, utilities, and fencing.	Construction	10-105	5/5/2010 RAP		\$26,368.00
15	Ken Malloy Harbor Regional Park 15 (Machado Lake)	Outdoor Park Improvements	Improvements to the existing outdoor park areas, including turf, landscape, imgation infrastiveture, histing trails, permanent interpretive signage, and restrooms as well as rehabilitation of the existing camparound and related improvements.	Construction	09-290	11/18/2009 RAP		\$837.802.75
15	Ken Malloy Harbor Regional Park 15 (Machado Lake)	Outdoor Park Improvements	Improvements to the existing outdoor park areas, including furf, landscape, irrigation infrastructure, hiking trails, permanent interpretives signage, and restrooms as well as rehabilitation of the existing campground and related improvements.	Construction	10-193	7/14/2010 RAP		(\$621,342.00)
15	5 Normandale Rec Ctr	Building and Ouldoor Park Improvements	Building and outdoor improvements including but not limited to restroom and kitchen upgrades, perimeter fencings, walkways, existing sports field lighting and associated sports field amenities.	Construction	09-290	11/18/2009 RAP		\$46,013.94
E	15 Normandale Rec Cir	Building and Outdoor Park Improvements	Euilding and outdoor improvements including but not limited to restroom and kitchen upgrades, perimeter fencings, walkways, existing sports field lighting and associated sports field amenities.	Construction	10-105	5/5/2010 RAP	_	\$11.304.00
1,5	15 Peck Park	ADA Improvements	ADA parking improvements and path of travel from parking lot to balfields and restroom.	Construction	09-162	6/3/2009 RAP		\$157.161.84

		The state of the s			Board	d Approval		
CD Facility	acility	Project Name	П	Project Status	Report No.	Date	Department	Allocation
15. P.	15 Peck Park	ADA Improvements		Construction	09-292	11/18/2009 RAP	SAP	(\$35,000.00)
15 Pe	15 Peck Park	ADA Improvements	ADA parking improvements and path of travel from parking lot to balfillekts and restroom.	Construction	10-311	11/3/2010 RAP	3AP	(\$20,000.00)
15 Pe	15 Peck Park	HVAC	stem	Construction	09-162	6/3/2009 RAP	SAP	\$165,000.00
15 Pe	15 Peck Park	Outdoor Park Improvements	Horseshoe pits	Construction	10-311	11/3/2010 RAP	SAP	\$20,000.00
15 Pe	15 Peck Park	Outdoor Park Improvements	Padding for 3 baseball fields, scoreboard, awnings covering dug outs, awnings for the pool, tennis court lighting tens replaced. flag poles for baseball field	Construction	09-162	6/3/2009 RAP	ZAP	\$129,047.73
15 Ar	15 Anderson Membral SCC	Building improvements	fovements including kitchen	Design	08-580	11/18/2009 RAP	RAP	\$3,568.25
15 Ar	15 Anderson Memorial SCC	Building Improvements	mier Building improvements including kitchen	Design	10-208	8/11/2010 RAP	RAP	\$220,800.00
15 Ar	15 Angels Gate Park	Outdoor Park Improvements	Upgrades to park fencing, utility intrastructure, and roadways	Design	09-290	11/18/2009 BOE	30E	\$2,168.41
- 15 88	15 Banning Park	F.eld I mpreve ments (Prop K)	The scope of work, as measure, is 'Improvements measure, is 'Improvements and Wajking Paths.' The way resurfacing around the gravitorial Museum's agreed the second through airs to a 20-foot long and new air conditioning bleachers and equipment	Design	09-290	11/18/2009 BOE	BOE	\$35,805,46
15 C.	15 Cabrillo Beach	Outdoor Park Improvements	Irrigation/Landscape improvements	Design	09-208	8/12/2009 RAP	SAP	\$671.72
15 Di	15 Drum Barracks Civil War Museum	Outdoor Park Improvements	Improvements to the donated property across street from existing museum site. Outdoor park improvements include turf and irrigation, picnic area.	Design	10-105	5/5/2010 RAP	ЗАР	\$5,640 00
15 Jc	15 John S. Gibson Park	Outdoor Park Improvements	mprovements	Design	802-60	8/12/2009 RAP	RAP	\$7,742.06
	18 Rosecrans Rec Ctr	Outdeor Park Improvements (Prop K and Prob OI	Supplemental funding for Prop O and Prop K project. Per UPRS: The scope of work, as described in the Proposition K Bond measure, is "Construction of a Baseball and Girls' Fast Pirch Sorball Fleid with dirt infields, Including Landscaping. Sore Boards, Bleadhers, Lighting and Ferning? The detailed scope of work for Prop O is as follows: I Installation of a "smart infigation system 2. Capture overflows storm water runoff from adjacent streets through biosveles. 3. Installation of a "smart infigation partial at existing perking losts. The existing Parking Lot is to be replaced. 4. Construction of a multi-stage system to capture and treat site and parking lot runoff. 5. Installation of a mean great street and strained and to contain bleachers.	Design	09-290	11/18/209 BOE	908	268.335.77
15 R	15 Rosectans Rec Ctr	Rosecrans Rec Ctr ADA Phase II	es.	Design	07-184	8.14/2007 BOE	30E	\$50,000,00
15 \$	15 San Pedro Plaza	Outdoor Park Improvements		Design	09-280	T1/T8/2009 RAP	3AP	\$9,995,54
15 1	15 Willimington Recreation Center	Outdoor Park Improvements	Park irrigation/landscape and fencing improvements	Design	802-60	8/12/2009 RAP	ZAP	537,805,76

Department of Recreation and Parks Quimby and Zone Change Fee Approved Project Allocations July 1, 2003 – December 15, 2010

				Board	Approval	Lead	
CD Facility	Project Name	Project Scope	Project Status	Report No. Date		Department Allocation	Allocation
		Upgrade lighting at baseball field, new baseball backstops,					
		scoreboard, awnings for the dug outs, portable fencing at					
		baseball field and improved fencing at t-ball field, decomposed					
		granite on pathway to bocci ball court and new benches at bocci					
15 Martin J. Bogdanovich Recreation Center Outdoor Park Improvements	Outdoor Park Improvements	ball court	Pending Additional Funds 09-290	09-290	11/18/2009 RAP	RAP	\$524.07
		Improvements to the outdoor park areas, including irrigation					
15 Point Fermin Park	Outdoor Park Improvements	Infrastructure, fencing, signage and restrooms	Pending Additional Funds 09-290	09-290	11/18/2009 RAP	RAP	\$651.78

Total Allocations (Net): \$130,928,047.67

This item not included in the package

Memorandum: Skate in LA