

APPROVED
MAR 02 2011

REPORT OF GENERAL MANAGER

NO. 11-073

DATE March 2, 2011

BOARD OF RECREATION
and PARK COMMISSIONERS

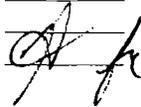
C.D. 14

BOARD OF RECREATION AND PARK COMMISSIONERS

SUBJECT: PECAN RECREATION CENTER – SWIMMING POOL AND BATHHOUSE
IMPROVEMENTS (PRJ20492) – ALLOCATION OF QUIMBY FEES

R. Adams _____
H. Fujita _____
S. Huntley _____
V. Israel _____

F. Mok _____
K. Regan _____
*M. Shull _____


General Manager

Approved _____

Disapproved _____

Withdrawn _____

RECOMMENDATIONS:

That the Board:

1. Authorize the Department's Chief Accounting Employee to transfer \$648,451.60 in Quimby Fees from the Quimby Fees Account No. 460K-00 to the Pecan Recreation Center Account No. 460K-PK; and,
2. Approve the allocation of \$648,451.60 in Quimby Fees, from Pecan Recreation Center Account No. 460K-PK for the Pecan Recreation Center - Swimming Pool and Bathhouse Improvements (PRJ20492) project, as described in the Summary of this report.

SUMMARY:

Pecan Recreation Center is located at 127 South Pecan Street in the Boyle Heights community of the City. This 4.28 acre facility provides a children's play area, multipurpose fields, a gymnasium, and a swimming pool for the use of the surrounding community. Due to the facilities and features it provides, Pecan Recreation Center meets the standard for a community park, as defined in the City's Public Recreation Plan.

On November 3, 2010, in Board Report No. 10-310, the Board approved the allocation of \$100,000 in Quimby Fees for improvements to the pool facility, including to the pool recirculation systems and equipment at Pecan Recreation Center - Swimming Pool and Bathhouse (PRJ20492).

REPORT OF GENERAL MANAGER

PG. 2 NO. 11-073

Department staff has determined that supplemental funding will be necessary for the completion of the project.

Upon approval of this report, \$648,451.60 in Quimby Fees from the Quimby Fees Account No. 460K-00 can be allocated to the Pecan Recreation Center Account No. 460K-PK for the Pecan Recreation Center - Swimming Pool and Bathhouse Improvements (PRJ20492) project.

The total Quimby Fees allocation for the Swimming Pool and Bathhouse Improvements project at Pecan Recreation Center, including previously allocated \$100,000 on November 3, 2010, Quimby funds, is \$748,451.60. These Fees were collected within two miles of Pecan Recreation Center, which is the standard distance for the allocation of the Quimby Fees for community recreational facilities. It is anticipated that the funds needed for this project exceeds the available funding, however, the identified improvements will be developed and prioritized with the community to match available funding.

Staff has determined that the subject project is a continuation of an existing project approved on November 3, 2010 (Board Report No. 10-310) that is exempted from CEQA [Class 1(4)]. The work funded by the current Board action will not result in any additional environmental impacts, and therefore, is covered by the existing CEQA exemption. No additional CEQA documentation is required.

FISCAL IMPACT STATEMENT:

The approval of this allocation of Quimby Fees should not have any fiscal impact on the Department, as the costs of this project is anticipated to be funded by Quimby Fees or funding sources other than the Department's General Fund.

This report was prepared by Darryl Ford, Management Analyst II, Planning and Construction Division.