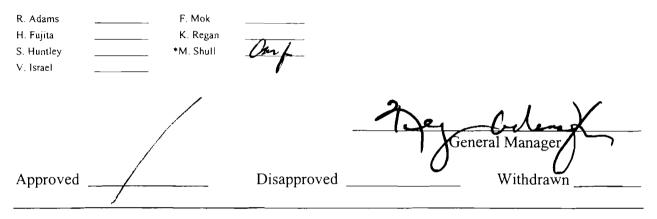
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REPORT OF GENERAL MANAGER MAR 2 3 2011	NO. 11-085
DATE March 23, 2011 BOARD OF RECREATION	C.D. <u>14</u>

BOARD OF RECREATION AND PARK COMMISSIONERS

SUBJECT: EAGLE ROCK MONUMENT – IRRIGATION AND NEW LANDSCAPE (W.O. #E170352F) PROJECT – FINAL PLANS AND CALL FOR BIDS



<u>RECOMMENDATIONS</u>:

That the Board:

- 1. Approve final plans and specifications for the Eagle Rock Monument Irrigation and New Landscape (W.O. #E170352F) Project;
- 2. Approve the reduction in the value of work that the specifications require to be performed by the Prime Contractor from 50% to 20% of the base bid price; and,
- 3. Approve the date to be advertised for receipt of bids as Tuesday, April 26, 2011, at 3:00 P.M. in the Board Office.

SUMMARY:

The Bureau of Engineering (BOE) and Department of Recreation and Parks (RAP) propose to construct the Eagle Rock Monument – Irrigation and New Landscape (W.O. #E170352F) Project. The project is designed to construct irrigation and new landscaping for the passive park within a Department of Recreation and Parks owned property. Eagle Rock Monument is City of Los Angeles Historic-Cultural Monument No. 10. The project was initiated at the request of Council District 14. The Eagle Rock Monument Local Volunteer Neighborhood Oversight Committee (LVNOC) was formed to give input on potential designs that would be appropriate, and enhance the beauty and use, while maintaining the natural integrity, of the park. The

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development of the proposed project is expected to provide a much-needed recreational amenity to the community because it would ensure safe, enlightened patronage and stewardship of an important regional cultural resource, the Eagle Rock Monument.

The Eagle Rock Monument site consists of a 2.2 acre day-use and park facility in the community of Eagle Rock, located at 717 West Eagle Rock View Drive, Los Angeles, California 90041. The Eagle Rock Monument is an existing, undeveloped City park, covering approximately 2.2 acres in area. Once completed, the park would be operated and maintained by RAP.

Final plans and specifications are complete for the current phase of the Eagle Rock Monument -Irrigation and New Landscape (W.O. #E170352F) Project. The proposed project is funded by Proposition K. As required under the Proposition K - L.A. for Kids Program, three (3) LVNOC meetings have been held, and the LVNOC has approved the scope of this project. The proposed action would maximize the use of the City's Proposition K funds for recreational development.

Plans and specifications provide for the following scope:

- 1. Preparation of the complete site, rough and finish grading, as specified on the plans;
- 2. Construction of new landscaping including site irrigation, site drainage, fencing, walking paths and other site amenities, as specified on the plans; and,
- 3. Installation and connection of site utilities, including water, as specified on the plans.

The Plans and Specifications also provide for the following deductive alternate:

Deductive Alternate No. 1 - Comprised of deleting all work in the project area east of "Match Line B" as indicated on sheets L201, L301, L401, L601, L701 with the following exceptions: fencing, water supply and connection, water supply line(s) to controller(s) and from controllers to project area west of "Match Line B", irrigation controllers and control valves, facility sign (detail A9/L403), construction sign (detail A1/L402), and bollard/barrier posts (detail A1/L403).

Funding will be drawn from the funding sources listed below:

Funding Source	Fund No./Dept. No/Acct. No.
Proposition K Year 13	43K/10/F211
Proposition K Year 14	43K/10/G398

It has been the policy of this Board to require that the prime contractor on construction projects perform a minimum of 50% of the work for the project, as measured by the base bid price. It is proposed that the Board reduce the prime contractor's participation requirement from 50% to 20% on this project, due to the number of specialty services required. This should help attract a

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broader range of prime contractors, thus creating a more inviting and competitive bidding environment for this project.

The City Engineer's estimate for the construction cost of the Eagle Rock Monument - Irrigation and New Landscape (W.O. #E170352F) Project is \$235,405.

Staff has determined that the subject project will consist of new landscaping, and therefore, is exempt from the provisions of the California Environmental Quality Act (CEQA) pursuant to Article III, Section 1(d)(3), and City CEQA Guidelines Class 4, Category (3).

The bid package has been approved by the City Attorney's Office.

FISCAL IMPACT STATEMENT:

There is no immediate fiscal impact to the Department's General Fund. The assessments of the future operations and maintenance costs have yet to be determined and will be addressed in future budget requests.

This Report was prepared by Shashi Bhakta, Project Manager, BOE Recreational and Cultural Facilities Program. Reviewed by Neil Drucker, Program Manager, BOE Recreational and Cultural Facilities Program; Deborah Weintraub, Chief Deputy City Engineer, Bureau of Engineering; and Michael A. Shull, Superintendent, Planning and Construction Division, Department of Recreation and Parks.