

**APPROVED**  
MAR 23 2011

REPORT OF GENERAL MANAGER

NO. 11-086

DATE March 23, 2011

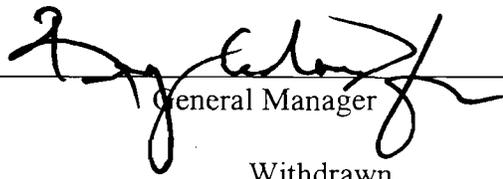
**BOARD OF RECREATION  
and PARK COMMISSIONERS**

C.D. 11

BOARD OF RECREATION AND PARK COMMISSIONERS

SUBJECT: PACIFIC PALISADES RECREATION CENTER – OUTDOOR IMPROVEMENTS  
(W.O. #E170326F) PROJECT – FINAL PLANS AND CALL FOR BIDS

R. Adams	_____	F. Mok	_____
H. Fujita	_____	K. Regan	_____
S. Huntley	_____	*M. Shull	<u>mf</u>
V. Israel	_____		

  
 \_\_\_\_\_  
 General Manager

Approved \_\_\_\_\_

Disapproved \_\_\_\_\_

Withdrawn \_\_\_\_\_

RECOMMENDATIONS:

That the Board:

1. Approve the final plans and specifications for the Pacific Palisades Recreation Center – Outdoor Improvements (W.O. #E170326F) Project; and,
2. Approve the date to be advertised for receipt of bids as Tuesday, April 26, 2011 at 3:00 P.M. in the Board Office.

SUMMARY:

Submitted are final plans and specifications for the Pacific Palisades Recreation Center – Outdoor Improvements (W.O. #E170326F) Project, located at 851 Alma Real Drive, Pacific Palisades, California 90272. This is a Proposition K Year 12, 13, and 14 Specified project. The City Engineer’s estimated total construction cost is \$125,000.

The Pacific Palisades Recreation Center is a multi-faceted park with tennis courts, a recreation center, a gymnasium, a children’s playground, a lower baseball field, and an upper sports field area. The Pacific Palisades Recreation Center – Outdoor Improvement (W.O. #E170326F) Project provides for new irrigation throughout the upper sports field and the replacement of a mulched area with new grass to increase the playable area at the northwestern portion of the upper sports field.

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The plans and specifications also include one “Additive Alternate” option for the upper sports field area. Additive Alternate #1 will add a new boundary fence at the southern end of the field to prevent errant balls from rolling onto the adjacent parking lot, if adequate funds are available to award this Additive Alternate.

The overall Proposition K project scope also included asphalt walkway improvements. That portion of the scope was completed by a City vendor in May 2010, under W.O.#E170326F, at a cost of \$98,608.

Funds for construction are available for the proposed improvements in Proposition K Year 12, Year 13, and Year 14 funds, from the following accounts:

<u>Funding Source</u>	<u>Fund No./Dept. No./Acct. No.</u>
Proposition K Year 12	43K/10/E222
Proposition K Year 13	43K/10/F214
Proposition K Year 14	43K/10/G214

In compliance with the California Environmental Quality Act (CEQA), staff has determined that the subject project will consist of construction of new small and accessory structures, and therefore, is exempt from the provisions of the California Environmental Quality Act (CEQA) pursuant to Article III, Section 1, Class 1(3), and Class 11(6) of the City CEQA Guidelines.

The bid package has been approved by the City Attorney’s Office.

Council District Eleven and Pacific Region Staff support the recommendations set forth in this Report.

FISCAL IMPACT STATEMENT:

There is no immediate fiscal impact to the Department’s General Fund. The assessments of the future operations and maintenance costs have yet to be determined and will be addressed in future budget requests.

This report was prepared by Gary Lam, Project Manager, BOE. Reviewed by Neil Drucker, Program Manager, Recreational and Cultural Facilities Program, BOE; Deborah Weintraub, Chief Deputy City Engineer, BOE; and by Michael A. Shull, Superintendent, Planning and Construction Division, Department of Recreation and Parks.