



REPORT OF GENERAL MANAGER

NO. 11-265

DATE September 21, 2011

C.D. 13

BOARD OF RECREATION AND PARK COMMISSIONERS

SUBJECT: SILVERLAKE RECREATION CENTER - OUTDOOR PARK IMPROVEMENTS (PRJ#1202B) PROJECT - ALLOCATION OF QUIMBY FEES

R. Adams	_____	K. Regan	_____
H. Fujita	_____	*M. Shull	<u><i>M. Shull</i></u>
V. Israel	_____	N. Williams	_____

[Signature]
General Manager

Approved *[Signature]* Disapproved _____ Withdrawn _____

RECOMMENDATIONS:

That the Board:

1. Authorize the Department's Chief Accounting Employee to transfer \$50,000 in Quimby Fees from the Quimby Fees Account No. 460K-00 to the Silverlake Recreation Center Account No. 460K-SK; and,
2. Approve the allocation of \$50,000 in Quimby Fees, from Silverlake Recreation Center Account No. 460K-SK for the Silverlake Recreation Center - Outdoor Park Improvements (PRJ#1202B) project, as described in the Summary of this Report.

SUMMARY:

Silverlake Recreation Center is located at 1850 West Silverlake Drive in the Silverlake community of the City. This 3.93 acre property provides a ball diamond, play area, and recreation center for the use of the surrounding community. Due to the facilities, features, programs, and services it provides, Silverlake Recreation Center meets the standard for a Neighborhood Park; as defined in the City's Public Recreation Plan.

On October 4, 2006, the Board approved the allocation of \$140,000 in Quimby Fees to the Silverlake Recreation Center Account No. 460K-SK for the Silverlake Recreation Center - Outdoor Park Improvements (PRJ#1202B) project (Board Report No. 06-291). On January 20, 2010, the Board approved the allocation of an additional \$9,951.14 in Quimby Fees to the project (Board Report No. 10-023). The scope of the approved Outdoor Park Improvements project includes installation of permanent shade structures, fencing, and retaining walls, picnic area

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enhancements and a new irrigation system for the open space area north of the basketball court, landscape and turf improvements, and the installation of a drainage swale.

Department staff has determined that supplemental funding will be necessary for the completion of the project.

Upon approval of this report, \$50,000 in Quimby Fees can be transferred from the Quimby Fees Account No. 460K-00 to the Silverlake Recreation Center Account No. 460K-SK for the Silverlake Recreation Center – Outdoor Park Improvements (PRJ#1202B) project.

The total Quimby Fees allocation for the Silverlake Recreation Center – Outdoor Park Improvements (PRJ#1202B) project, including previously allocated Quimby funds, is \$199,951.14. These Fees were collected within one mile of Silverlake Recreation Center, which is the standard distance for the allocation of the Quimby Fees for neighborhood recreational facilities.

Staff has determined the project proposed in this Board Report is a continuation of an existing project approved in Board Report No. 06-291 that is exempted from CEQA [Class 3(6) and Class 11(3)]. The work funded by the current Board action will not result in any additional environmental impacts, and therefore, is covered by the existing CEQA exemption. No additional CEQA documentation is required.

FISCAL IMPACT STATEMENT:

The approval of this allocation of Quimby Fees should have a positive fiscal impact on the Department as the implementation of the proposed park capital improvements will reduce the level of daily maintenance required at this facility.

The estimated costs for the design, development, and construction of the proposed park improvements are anticipated to be funded by Quimby Fees or funding sources other than the Department's General Fund. The maintenance of the proposed park improvements can be added to the existing daily core maintenance functions (e.g. maintenance of children's play areas, restroom cleaning, litter and debris removal, irrigation repair and inspection, picnic area maintenance, hardscape and sports court cleaning, building maintenance, etc.) performed at this park with minimal overall impact to existing maintenance routes.

This report was prepared by Darryl Ford, Management Analyst II, Planning, Construction, and Maintenance Division.