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REPORT OF GENERAL MANAGER

DATE January 11, 2012

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NO. 12-007

BOARD OF RECREATION AND PARK COMMISSIONERS

SUBJECT: FELICIA MAHOOD MULTIPURPOSE CENTER – BUILDING IMPROVEMENT (PRJ20385) – ALLOCATION OF QUIMBY FEES

R. Adams	K. Regan		
H. Fujita	*M. Shull	Our fr	\ ,
V. Israel	N. Williams		2 0/
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			General Manager
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Approved		Disapproved _	Withdrawn

RECOMMENDATIONS:

That the Board:

- 1. Authorize the Department's Chief Accounting Employee to transfer \$25,000 in Quimby Fees from the Quimby Fees Account No. 460K-00 to the Felicia Mahood Account No. 460K-FF; and,
- Approve the allocation of \$25,000 in Quimby Fees from Felicia Mahood Account No. 460K-FF for the Building Improvement project at Felicia Mahood Multipurpose Center, as described in the Summary of this Report.

SUMMARY:

Felicia Mahood Multipurpose Center is located at 11338 Santa Monica Boulevard in the West Los Angeles area of the City. This 0.53 acre facility provides a variety of services and programs to the surrounding senior community, including club activities, exercise programs, nutrition programs, and counseling programs. Due to the facilities, features, programs, and services it provides, Felicia Mahood Multipurpose Center meets the standard for a Neighborhood Park, as defined in the City's Public Recreation Plan.

Department staff has determined that refurbishment of the building, including replacement of exterior windows and wall panels, are necessary for the facility to continue to meet the needs of the surrounding community.

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Upon approval of this report, the Quimby Fees listed below can be transferred to Felicia Mahood Multipurpose Center Account No. 460K-FF for the Building Improvement project at Felicia Mahood Multipurpose Center:

• \$25,000 in Quimby Fees from the Quimby Fees Account No. 460K-00

The total Quimby Fees allocation for the Building Improvement project at Felicia Mahood Multipurpose Center is \$25,000. These Fees were collected within one mile of Felicia Mahood Multipurpose Center, which is the standard distance for the allocation of the Quimby Fees for neighborhood recreational facilities.

Staff has determined that the subject project will consist of modifications to existing park facilities involving negligible or no expansion of use and restoration or rehabilitation of facilities or mechanical equipment and systems to meet current standards of public health and safety. Therefore, the projects are exempt from the provisions of the California Environmental Quality Act (CEQA) pursuant to Article III, Section 1, Class 1(1,4) of the City CEQA Guidelines.

FISCAL IMPACT STATEMENT:

The approval of this allocation of Quimby Fees should have no fiscal impact on the Department as the implementation of the proposed park capital improvements will no impact on the level of daily maintenance required at this facility.

The estimated costs for the design, development, and construction of the proposed park improvements are anticipated to be funded by Quimby Fees or funding sources other than the Department's General Fund. The maintenance of the proposed park improvements can be performed by existing staff with no overall impact to existing maintenance service.

This report was prepared by Darryl Ford, Management Analyst II, Planning, Construction and Maintenance Division.