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REPORT OF GENERAL MANAGER	MAY 0 2 2012	NO	12-132
DATE <u>May 2, 2012</u>	SINGLARD OF RECREATION	C.D	15

BOARD OF RECREATION AND PARK COMMISSIONERS

SUBJECT: CABRILLO BEACH – MONTROSE SETTLEMENTS RESTORATION PROGRAM – FISHING OUTREACH MINI-GRANTS – RETROACTIVE AUTHORIZATION TO SUBMIT GRANT PROPOSAL; ACCEPTANCE OF GRANT FUNDS

R. Adams H. Fujita *V. Israel	T.	K. Regan M. Shull N. Williams		7 en filand	
Approved	1		Disapproved _	General Manager Withdrawn	

RECOMMENDATIONS:

That the Board:

- 1. Retroactively approve the submission of a Montrose Settlements Restoration Program (MSRP) Fishing Outreach Mini-Grants proposal to provide funding for the Cabrillo Beach Pier Fishing Program (CBPFP) in an amount up to \$10,000, subject to Mayor and the City Council approval;
- 2. Direct staff to transmit a copy of the grant proposal to the Mayor, Office of the City Administrative Officer (CAO), Office of the Chief Legislative Analyst (CLA), and to the City Clerk for committee and City Council consideration, pursuant to the Administrative Code Section 14.6(b) as may be amended;
- 3. Authorize the Department's General Manager to accept and receive the MSRP Fishing Outreach Mini-Grant, if awarded, in an amount up to \$10,000 from the MSRP to conduct the CBPFP for the summer of 2012, subject to the approval of the Mayor and City Council;
- 4. Designate the Department's General Manager, Executive Officer, or Assistant General Manager, as the agent to conduct all negotiations, execute and submit all documents, including, but not limited to applications, agreements, amendments, and payment requests and so on, which may be necessary for the completion of the project(s); and,
- 5. Authorize the Department's Chief Accounting Employee to establish the necessary account within "Recreation and Parks Grant" Fund 205 to accept the MSRP grant in an amount up to \$10,000 for the CBPFP, if awarded.

REPORT OF GENERAL MANAGER

PG. 2 NO. <u>12-132</u>

SUMMARY:

On March 26, 2012, the Department was notified of a MSRP Outreach Mini-Grant opportunity. The MSRP was created as a result of the settlement of a lawsuit against impacts to the natural environment caused by the release of Dichlorodiphenyltrichloroethane (DDT) and Polychlorinated Biphenyls (PCB) into the marine ecosystem in Southern California and established the Fishing Outreach Mini-Grants. The intent of the grant is to fund existing or newly developed fishing programs that include topics about fish contamination and safe fishing practices. The grant proposal was due April 13, 2012, and was submitted on April 12, 2012.

In April 2011, the Department applied for the MSRP Mini-Grant and was awarded \$5,000 to conduct the Cabrillo Beach Pier Fishing Program (CBPFP), which provided 8 distinct four-hour hands-on pier fishing sessions throughout the summer months for approximately 250 youth, ages 8-16 years, who attend a Department summer day camp program at selected recreation centers located within atrisk communities of the City of Los Angeles (Board Report 11-200). The participants are transported from their recreation center by bus to and from the Cabrillo Beach Pier where Department part time staff members educate youth about the local coastal environment and safe fishing practices as well as how to bait a hook, cast a fishing line, and catch and release fish.

If awarded, the funds will be used to expand the program to 10 program sessions, serving approximately 300 youth ages 8 to 16 years old for the summer of 2012.

The Department is requesting retroactive authority to apply for the MSRP Fishing Outreach Mini-Grants to support CBPFP.

FISCAL IMPACT STATEMENT:

The grant proposal gives stronger considerations to proposals that provide matching funds or in-kind support. The Department intends to fulfill the grant's match requirement in the form of in-kind contributions, (e.g. labor, materials, services, and equipment).

This report was prepared by Mark Rose, Facility Director, Grants Administration.