

**APPROVED**  
AUG 14 2013  
BOARD OF RECREATION  
& PARK COMMISSIONERS

REPORT OF GENERAL MANAGER

NO. 13-205

DATE August 14, 2013

C.D. 9

BOARD OF RECREATION AND PARK COMMISSIONERS

SUBJECT: EXPO CENTER – ROSE GARDEN FOUNTAIN REHABILITATION  
(PRJ20650) PROJECT – ALLOCATION OF ZONE CHANGE FEES

R. Adams \_\_\_\_\_ K. Regan \_\_\_\_\_  
H. Fujita \_\_\_\_\_ \*M. Shull [Signature]  
V. Israel \_\_\_\_\_ N. Williams \_\_\_\_\_

[Signature]  
General Manager

Approved \_\_\_\_\_ Disapproved \_\_\_\_\_ Withdrawn \_\_\_\_\_

RECOMMENDATIONS:

That the Board:

1. Authorize the reallocation of \$243,250.00 in Zone Change Fees, previously allocated for the Synthetic Turf Field project at Martin Luther King Jr. Park (PRJ20233) project, approved on September 21, 2011, per Board Report No. 11-261, to the EXPO Center - Rose Garden Fountain Rehabilitation (PRJ20650) project;
2. Authorize the Department's Chief Accounting Employee to transfer \$243,250.00 in Zone Change Fees from the Martin Luther King Jr. Park Account No. 89440K-MK to the EXPO Center Account No. 89440K-EX; and,
3. Approve the allocation of \$243,250.00 in Zone Change Fees, from EXPO Center Account No. 89440K-EX for the EXPO Center - Rose Garden Fountain Rehabilitation (PRJ20650) project, as described in the Summary of this Report.

SUMMARY:

EXPO Center is located at 3980 Bill Robertson Lane in the Exposition Park area of the City. This 6.65 acre facility provides a swimming pool, gymnasium, soccer fields, a child care center and a senior citizens center, as well as a variety of programs, activities, and classes for the surrounding community. Due to its facilities and features, and the programs and services provided on site, EXPO Center meets the standard for a Community Park, as defined in the City's Public Recreation Plan.

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On June 20, 2012, the Board approved the allocation of \$300,000.00 in Zone Change Fees for the EXPO Center - Rose Garden Fountain Rehabilitation (PRJ20650) project (Board Report No. 12-198). The scope of the approved Rose Garden Fountain Rehabilitation (PRJ20650) project included improvements to existing fountain at the Exposition Park Rose Garden.

The Department of Recreation and Parks (RAP) staff has determined that supplemental funding will be necessary for the completion of the project. Additionally, staff recommends that the scope of project be modified to include the improvement and renovation of the walkways, stairs, and ramp(s) near the fountain.

On September 21, 2011, the Board approved the allocation of \$250,000.00 in Zone Change Fees for the Synthetic Turf Field project at Martin Luther King Jr. Park (Board Report No. 11-261). This funding was intended as supplemental funding for an existing Proposition K funded Martin Luther King, Jr. Park - Synthetic Turf Field (PRJ20223) project. However, this supplemental funding is longer needed to complete the Synthetic Turf Field project and therefore it is available for reallocation to other projects.

Upon approval of this report, \$243,250.00 in Zone Change Fees from the Martin Luther King Jr. Park Account No. 89440K-MK can be transferred to EXPO Center Account No. 89440K-EX and allocated for the EXPO Center - Rose Garden Fountain Rehabilitation (PRJ20650) project.

The total Zone Change Fees allocation for the EXPO Center - Rose Garden Fountain Rehabilitation (PRJ20650) project, including previously allocated Zone Change Fees, is \$543,250.00. These Fees were collected within two miles of EXPO Center, which is the standard distance for the allocation of Zone Change Fees for community recreational facilities.

Staff has determined that the subject project is a continuation of an existing project approved on June 20, 2012 (Board Report No. 12-198) that is exempted from CEQA [Class 1(1)]. The work funded by the current Board action will not result in any additional environmental impacts, and therefore, is covered by the existing CEQA exemption. No additional CEQA documentation is required.

### FISCAL IMPACT STATEMENT:

The approval of this allocation of Zone Change Fees will have no fiscal impact on RAP as the implementation of the proposed park capital improvements will not increase the level of daily maintenance required at this facility.

The estimated costs for the design, development, and construction of the proposed park improvements are anticipated to be funded by Zone Change Fees or funding sources other than the RAP's General Fund.

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The maintenance of the proposed park improvements can be performed by current staff with no overall impact to existing maintenance service.

This report was prepared by Darryl Ford, Management Analyst II, Planning, Construction, and Maintenance Branch.