

REPORT OF GENERAL MANAGER

PG. 2 NO. 13-207

The Department of Recreation and Parks (RAP) staff has determined that supplemental funding is necessary for the completion of the project.

Quimby Fee Allocation

Upon approval of this Report, \$20,244.00 in Quimby Fees can be transferred to the Tarzana Recreation Center Account No. 89460K-TB and allocated to the Tarzana Recreation Center - Play Area Renovation project.

The total Quimby Fees allocation for the Play Area Renovation project at Tarzana Recreation Center is \$176,341.56. These Fees were collected within one (1) mile of Tarzana Recreation Center, which is the standard distance for the allocation of the Quimby Fees for neighborhood recreational facilities.

AB1290 Funding

The balance of the funding needed to construct the project will be provided from the AB1290 City Fund.

On May 23, 2013 the City Council adopted the amended report of the Budget and Finance Council Committee for the budget for the City of Los Angeles for Fiscal Year 2013-14. One of the adopted amendments to the Budget and Finance Council Committee report relative to the Mayor's Proposed Budget was a motion (Motion No. 20) to provide an additional \$250,000.00 in funding for the Tarzana Recreation Center - Play Area Renovation project. Upon approval and adoption of the City budget, these funds will be transferred from the AB1290 City Fund (CD-3 Portion) to RAP and deposited in a Department No. 88, Fund No. 205 and Account No. To Be Determined (TBD).

RAP staff has determined that the subject project is a continuation of an existing project approved on October 9, 2009 (Board Report No. 09-259) that is exempt from CEQA [Class 1(1) and Class 11(3)]. The work funded by the current Board action will not result in any additional environmental impacts, and therefore, is covered by the existing CEQA exemption. No additional CEQA documentation is required.

FISCAL IMPACT STATEMENT:

The approval of this allocation of Quimby Fees will have no fiscal impact on RAP as the implementation of the proposed park capital improvements will not increase the level of daily maintenance required at this facility.

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The estimated costs for the design, development, and construction of the proposed park improvements are anticipated to be funded by Quimby Fees or funding sources other than the RAP's General Fund.

The maintenance of the proposed park improvements can be performed by current staff with no overall impact to existing maintenance services.

This report was prepared by Darryl Ford, Management Analyst II, Planning, Construction, and Maintenance Branch.