

APPROVED

AUG 14 2013

REPORT OF GENERAL MANAGER

BOARD OF RECREATION  
AND PARK COMMISSIONERS

NO. 13-208

DATE August 14, 2013

C.D. 9

BOARD OF RECREATION AND PARK COMMISSIONERS

SUBJECT: TRINITY RECREATION CENTER - PLAY AREA RENOVATION (PRJ20752) PROJECT - ALLOCATION OF QUIMBY FEES AND EXEMPTION FROM THE CALIFORNIA ENVIRONMENTAL QUALITY ACT

R. Adams \_\_\_\_\_  
H. Fujita \_\_\_\_\_  
V. Israel \_\_\_\_\_

K. Regan \_\_\_\_\_  
\*M. Shull *em jr*  
N. Williams \_\_\_\_\_

*Rich Israel jr*  
General Manager

Approved \_\_\_\_\_

Disapproved \_\_\_\_\_

Withdrawn \_\_\_\_\_

RECOMMENDATIONS:

That the Board:

1. Authorize the reallocation of \$285,168.19 in Quimby Fees, previously allocated for the Trinity Recreation Center - Building Addition and Outdoor Improvements (PRJ1572A) project, approved on July 13, 2005, per Board Report No. 05-198, to the Trinity Recreation Center - Play Area Renovation (PRJ20752) project;
2. Approve the allocation of \$285,168.19 in Quimby Fees, from Trinity Recreation Center Account No. 89460K-TR for the Trinity Recreation Center - Play Area Renovation (PRJ20752) project, as described in the Summary of this Report; and,
3. Find the reallocation of funds and approval of project herein are exempt from the California Environmental Quality Act (CEQA).

SUMMARY:

Trinity Recreation Center is located at 2415 Trinity Street in South Los Angeles community of the City of Los Angeles. This 2.06 acre park features children's play areas, basketball courts, outdoor fitness equipment, and a gymnasium. Due to the facilities, features, programs, and services it provides, Trinity Recreation Center meets the standard for a Neighborhood Park, as defined in the City's Public Recreation Plan.

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The Department of Recreation and Parks (RAP) staff has determined that renovation and improvement of the existing children's play area is necessary and will be of benefit to the surrounding community.

On September 14, 2004 and July 13, 2005, the Board approved the allocation of a total of \$896,740.00 in Quimby Fees for the Trinity Recreation Center - Building Addition and Outdoor Improvements (PRJ1572A) project (Board Report Nos. 04-282 and 05-198). This project is complete. There is \$285,168.19 in unexpended funding remaining from this project, which is available for reallocation to the Trinity Recreation Center - Play Area Renovation (PRJ20752) project.

Upon approval of this report, \$285,168.19 in Quimby Fees in the Trinity Recreation Center Account No. 89460K-TR can be reallocated to the Play Area Renovation project at Trinity Recreation Center.

The total Quimby Fees allocation for the Play Area Renovation project is \$285,168.19. These Fees were collected within one (1) mile of Trinity Recreation Center, which is the standard distance for the allocation of the Quimby Fees for neighborhood recreational facilities.

Staff has determined that the subject project will consist of modifications to existing park facilities involving negligible or no expansion of use. Therefore, the project is exempt from the provisions of the California Environmental Quality Act (CEQA) pursuant to Article III, Section 1, Class 1(1,3) of the City CEQA Guidelines.

### FISCAL IMPACT STATEMENT:

The approval of this allocation of Quimby Fees will have no fiscal impact on RAP as the implementation of the proposed park capital improvements will not increase the level of daily maintenance required at this facility.

The estimated costs for the design, development, and construction of the proposed park improvements are anticipated to be funded by Quimby Fees or funding sources other than the RAP's General Fund.

The maintenance of the proposed park improvements can be performed by current staff with no overall impact to existing maintenance services.

This report was prepared by Darryl Ford, Management Analyst II, Planning, Construction, and Maintenance Branch.