

APPROVED

AUG 14 2013

BOARD OF RECREATION  
AND PARK COMMISSIONERS

REPORT OF GENERAL MANAGER

NO. 13-209

DATE August 14, 2013

C.D. 4

BOARD OF RECREATION AND PARK COMMISSIONERS

SUBJECT: VAN NUYS SHERMAN OAKS PARK - SYNTHETIC TURF FIELD  
(PRJ20717) PROJECT - ALLOCATION OF QUIMBY FEES

R. Adams \_\_\_\_\_  
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V. Israel \_\_\_\_\_

K. Regan \_\_\_\_\_  
\*M. Shull M. Shull  
N. Williams \_\_\_\_\_

V. Israel  
General Manager

Approved \_\_\_\_\_

Disapproved \_\_\_\_\_

Withdrawn \_\_\_\_\_

RECOMMENDATIONS:

That the Board:

1. Authorize the Chief Accounting Employee to transfer \$1,033,311.00 in Quimby Fees from the Quimby Fees Account No. 89460K-00 to the Van Nuys Sherman Oaks Park Account No. 89460K-VS; and,
2. Approve the allocation of \$1,033,311.00 in Quimby Fees from Van Nuys Sherman Oaks Park Account No. 89460K-VS for the Van Nuys Sherman Oaks Park - Synthetic Turf Field (PRJ20717) project, as described in the Summary of this Report.

SUMMARY:

Van Nuys Sherman Oaks Park is located at 14201 Huston Street in the Sherman Oaks community of the City. This 65.18 acre facility provides a swimming pool, recreation center, a play area, tennis courts, and multipurpose fields for the use of the surrounding community. Due to the facilities, features, programs, and services it provides, Van Nuys Sherman Oaks Park meets the standard for a Community Park as defined in the City's Public Recreation Plan.

On May 1, 2013, the Board approved the allocation of \$1,092,837.50 in Quimby Fees for the Van Nuys Sherman Oaks Park - Synthetic Turf Field project (Board Report No. 13-115). The scope of the approved Van Nuys Sherman Oaks Park - Synthetic Turf Field project included the construction of one (1) new synthetic turf soccer field, as well as sports field lighting, landscaping, and related site amenities.

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The Department of Recreation and Parks (RAP) staff has determined that supplemental funding will be necessary for the completion of the project. Additionally, staff recommends that the scope of the project be modified to include the construction of a second synthetic turf soccer field, and associated lighting, landscaping, and site amenities.

Upon approval of this Report, \$1,033,311.00 in Quimby Fees can be transferred from the Quimby Fees Account No. 89460K-00 to the Van Nuys Sherman Oaks Park Account No. 89460K-VS and allocated to the Van Nuys Sherman Oaks Park - Synthetic Turf Field (PRJ20717) project.

The total Quimby Fees allocation for the Van Nuys Sherman Oaks Park - Synthetic Turf Field (PRJ20717) project, including previously allocated Quimby funds, is \$2,126,148.50. These Fees were collected within two miles of Van Nuys Sherman Oaks Park, which is the standard distance for the allocation of the Quimby Fees for community recreational facilities.

Staff has determined that the subject project is a continuation of an existing project approved on May 1, 2013 (Board Report No. 13-115) that is exempted from CEQA [Class 11(3,6)]. The work funded by the current Board action will not result in any additional environmental impacts, and therefore, is covered by the existing CEQA exemption. No additional CEQA documentation is required.

FISCAL IMPACT STATEMENT:

The approval of this allocation of Quimby Fees will have no fiscal impact on RAP as the implementation of the proposed park capital improvements will not increase the level of daily maintenance required at this facility.

The estimated costs for the design, development, and construction of the proposed park improvements are anticipated to be funded by Quimby Fees or funding sources other than the RAP's General Fund.

The maintenance of the proposed park improvements can be performed by current staff with no overall impact to existing maintenance services.

This report was prepared by Darryl Ford, Management Analyst II, Planning, Construction, and Maintenance Division.