

REPORT OF GENERAL MANAGER

APPROVED
FEB 20 2013

NO. 13-033

DATE February 20, 2013

C.D. 6, 12

BOARD OF RECREATION AND PARK COMMISSIONERS

BOARD OF RECREATION AND PARK COMMISSIONERS

SUBJECT: SEPULVEDA BASIN SPORTS COMPLEX - PHASE I (PRJ1400S)
(W.O. #E170217F) PROJECT - CONTRACT NO. 3317 - FINAL ACCEPTANCE

R. Adams _____
H. Fujita _____
V. Israel _____

K. Regan _____
*M. Shull *M. Shull*
N. Williams _____

[Signature]
General Manager

Approved _____

Disapproved _____

Withdrawn _____

RECOMMENDATIONS:

That the Board:

1. Approve the final acceptance of work performed under Contract No. 3317 for the Sepulveda Basin Sports Complex -Phase I (PRJ1400S) (W.O. #E170217F) project, as outlined in the Summary of this Report;
2. Authorize the Department's Chief Accounting Employee to release all retention monies held under Contract No. 3317 to C. S. Legacy Construction, Inc., upon acceptance by the Board of Recreation and Park Commissioners (Board); and,
3. Authorize the Board Secretary to furnish C. S. Legacy Construction, Inc., with a Letter of Completion.

SUMMARY:

On June 16, 2010, the Board awarded a construction contract (Contract No. 3317) in the amount of \$7,301,548 to C. S. Legacy Construction, Inc., under Board Report No. 10-154, for the development of the Sepulveda Basin Sports Complex - Phase I (PRJ1400S) (W.O. #E170217F) project.

The project is located at 6201 Balboa Boulevard (formerly 6300 North Louise Avenue), Los Angeles, California 91316. The project developed the first phase (21 acres) of a 65-acre site into

REPORT OF GENERAL MANAGER

PG. 2

NO. 13-033

a sports complex facility consisting of a synthetic soccer field, three (3) softball fields, two (2) support structures for restrooms, office, meeting room, storage, and electrical support enclosure, parking area with bioswales, picnic areas, pathways, landscape, irrigation, and lighting.

Subsequent to the award of the project, additional funding from Proposition K Interest and Inflation was allocated for the project. On November 3, 2010, the Board authorized the Department of Public Works, Bureau of Engineering (BOE) to negotiate and execute a change order, in the amount not-to-exceed \$467,000, to Contract No. 3317, for the installation of sports field lighting (Board Report No. 10-289).

Due to the size of the project, at the time of award, a larger contingency was set aside in anticipation of any unforeseen conditions for the project. At the 70% construction completion of the project, cost savings and unused project contingencies were identified within the original project budget to develop a portion of the next phase of the project.

On August 3, 2011, the Board authorized the BOE to negotiate and execute a change order, in the amount not-to-exceed \$1,200,000, to the contract for the construction of one (1) additional softball field, additional picnic areas, pathways, landscape and irrigation (Board Report No. 11-215). An additional nine (9) acres of the site were developed through this change order.

The project is now 100% complete and the Statement of Completion was issued by the Bureau of Contract Administration on December 5, 2012. Staff is recommending the final acceptance of the project and the immediate release of the remaining retention monies.

The project has thirty-one (31) Change Orders issued in the amount of \$2,259,262 or 30.9% of the original award. The total cost of the project is \$9,560,810.

Department staff consulted with the Office of Contract Compliance concerning the status of the labor compliance requirements and Affirmative Action requirements of the project, and to date, there are no outstanding wage violations and C. S. Legacy Construction, Inc., is in compliance.

FISCAL IMPACT STATEMENT:

The construction project was funded by Proposition K and Proposition 40 funds; therefore, there was no impact to the Department's General Fund during construction. The operation and maintenance cost for the new Sepulveda Basin Sports Complex was requested in the Departments annual budget package for Fiscal Year 2012-2013.

This report was prepared by Hoi Van Luc, Construction Manager, and Sean H. Phan, Project Manager, BOE Recreational and Cultural Facilities Program and reviewed by Neil Drucker, Program Manager, BOE Recreational and Cultural Facilities Program; Deborah Weintraub,

REPORT OF GENERAL MANAGER

PG. 3

NO. 13-033

Chief Deputy City Engineer, BOE; and Michael A. Shull, Assistant General Manager,
Department of Recreation and Parks.