

REPORT OF GENERAL MANAGER

APPROVED
FEB 20 2013

NO. 13-040

DATE February 20, 2013

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BOARD OF RECREATION AND PARK COMMISSIONERS
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AND PARK COMMISSIONERS**

SUBJECT: PALISADES RECREATION CENTER – INDOOR AND OUTDOOR PARK IMPROVEMENTS (PRJ20659) PROJECT – ALLOCATION OF QUIMBY FEES

R. Adams _____
H. Fujita _____
V. Israel _____

K. Regan _____
*M. Shull *CSD for*
N. Williams _____

Val Derail for

General Manager

Approved _____

Disapproved _____

Withdrawn _____

RECOMMENDATIONS:

That the Board:

1. Authorize the Department's Chief Accounting Employee to transfer \$113,251.00 in Quimby Fees from the Quimby Fees Account No. 89460K-00 to the Palisades Recreation Center Account 89460K-PL; and,
2. Approve the allocation of \$113,251.00 in Quimby Fees from Palisades Recreation Center Account 89460K-PL for the Palisades Recreation Center - Indoor and Outdoor Park Improvements (PRJ20659) project, as described in the Summary of this Report.

SUMMARY:

Palisades Recreation Center is located at 851 Alma Real Drive in the Pacific Palisades area of the City. This 17.14 acre facility provides two (2) recreation centers, tennis courts, basketball courts, a children's play areas, and multipurpose fields for the use of the surrounding community. Due to the facilities, features, programs, and services it provides, Palisades Recreation Center meets the standard for a Community Park, as defined in the City's Public Recreation Plan.

Department of Recreation and Parks staff has determined that improvement to the existing indoor and outdoor basketball courts, and related building improvements, are necessary and will be used to benefit the residents of the surrounding community.

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Upon approval of this report, \$113,251.00 in Quimby Fees will be transferred from the Quimby Fees Account No. 89460K-00 to the Palisades Recreation Center Account 89460K-PL and allocated to the Palisades Recreation Center - Indoor and Outdoor Park Improvements (PRJ20659) project.

The total Quimby Fees allocation for the Palisades Recreation Center - Indoor and Outdoor Park Improvements (PRJ20659) project is \$113,251.00. These Fees were collected within two miles of Palisades Recreation Center, which is the City's standard distance requirement for the allocation of the Quimby Fees for community recreational facilities. It is anticipated that the funds being allocated to this project are sufficient to meet the recommended project scope.

Staff has determined that the subject project will consist of modifications to existing park facilities and placement of new accessory structures. Therefore, the project is exempt from the provisions of the CEQA pursuant to Article III, Section 1, Class 1(1) and Class 11(3) of the City CEQA Guidelines.

FISCAL IMPACT STATEMENT:

The approval of this allocation of Quimby Fees will have no fiscal impact on the Department as the implementation of the proposed park capital improvements will not increase the level of daily maintenance required at this facility.

The estimated costs for the design, development, and construction of the proposed park improvements are anticipated to be funded by Quimby Fees or funding sources other than the Department's General Fund.

The maintenance of the proposed park improvements will be performed by current staff with no overall impact to existing maintenance services.

This report was prepared by Darryl Ford, Management Analyst II, Planning, Construction, and Maintenance Branch.