

REPORT OF GENERAL MANAGER

APPROVED
FEB 20 2013

NO. 13-041

DATE February 20, 2013

**BOARD OF RECREATION
& PARK COMMISSIONERS**

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BOARD OF RECREATION AND PARK COMMISSIONERS

SUBJECT: PALMS RECREATION CENTER - BUILDING IMPROVEMENTS
(PRJ20678) PROJECT - ALLOCATION OF QUIMBY FEES

R. Adams _____
H. Fujita _____
V. Israel _____

K. Regan _____
*M. Shull CEO for
N. Williams _____



General Manager

Approved _____

Disapproved _____

Withdrawn _____

RECOMMENDATIONS:

That the Board:

1. Authorize the Department's Chief Accounting Employee to transfer \$21,648.00 in Quimby Fees from the Quimby Fees Account No. 89460K-00 to the Palms Recreation Center Account No. 89460K-PF; and,
2. Approve the allocation of \$21,648.00 in Quimby Fees from Palms Recreation Center Account No. 89460K-PF for the Palms Recreation Center - Building Improvements (PRJ20678) project, as described in the Summary of this Report.

SUMMARY:

Palms Recreation Center is located at 2950 Overland Avenue in the Palms area of the City. This 4.81 acre facility provides a gymnasium, a children's play area, basketball court, and an open play field. Due to the facilities, features, programs, and services it provides, Palms Recreation Center meets the standard for a Neighborhood Park, as defined in the City's Public Recreation Plan.

Department of Recreation and Parks staff has determined improvements to the gymnasium, including improvements to the facility's roof, are necessary and will be of benefit to the surrounding community.

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Upon approval of this report, \$21,648.00 in Quimby Fees will be transferred from the Quimby Fees Account No. 89460K-00 to the Palms Recreation Center Account No. 89460K-PF and allocated to Palms Recreation Center - Building Improvements (PRJ20678) project.

The total Quimby Fees allocation for Palms Recreation Center - Building Improvements (PRJ20678) project is \$21,648.00. These Fees were collected within one mile of Palms Recreation Center, which is the City's standard distance requirement for the allocation of the Quimby Fees for neighborhood recreational facilities.

Staff has determined that the subject project will consist of modifications to existing park facilities involving negligible or no expansion of use. Therefore, the project is exempt from the provisions of the California Environmental Quality Act (CEQA) pursuant to Article III, Section 1, Class 1(1,4) of the City CEQA Guidelines.

FISCAL IMPACT STATEMENT:

The approval of this allocation of Quimby Fees will have no fiscal impact on the Department as the implementation of the proposed park capital improvements will not increase the level of daily maintenance required at this facility.

The estimated costs for the design, development, and construction of the proposed park improvements are anticipated to be funded by Quimby Fees or funding sources other than the Department's General Fund.

The maintenance of the proposed park improvements will be performed by current staff with no overall impact to existing maintenance services.

This report was prepared by Darryl Ford, Management Analyst II, Planning, Construction, and Maintenance Branch.