

APPROVED

REPORT OF GENERAL MANAGER

NO. 13-042

DATE February 20, 2013

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BOARD OF RECREATION
AND PARK COMMISSIONERS

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BOARD OF RECREATION AND PARK COMMISSIONERS

SUBJECT: RESEDA PARK – PLAY AREA RENOVATION (PRJ20661) PROJECT –
ALLOCATION OF QUIMBY FEES

R. Adams _____
H. Fujita _____
V. Israel _____

K. Regan _____
*M. Shull USD for
N. Williams _____

[Signature]
General Manager

Approved _____

Disapproved _____

Withdrawn _____

RECOMMENDATIONS:

That the Board:

1. Authorize the reallocation of \$240,000.00 in Quimby Fees, previously allocated for the Reseda Park - Pool Replacement (PRJ1618P) project, approved on February 18, 2009, per Board Report No. 09-033, to the Reseda Park - Play Area Renovation (PRJ20661) project; and,
2. Approve the allocation of \$240,000.00 in Quimby Fees from Reseda Park Account 89460K-RE for the Reseda Park - Play Area Renovation (PRJ20661) project, as described in the Summary of this Report.

SUMMARY:

Reseda Park is located at 18411 Victory Boulevard in the Reseda area of the City. This 29.68 acre park features basketball and tennis courts, an outdoor swimming pool, picnic areas, walking paths, and a small lake. Due to the facilities, features, and services it provides, Reseda Park meets the standard for a Community Park, as defined in the City's Public Recreation Plan.

Department of Recreation and Parks staff has determined that renovation and improvement of the existing children's play area is necessary and will be of benefit to the surrounding community.

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On February 9, 2009 and October 9, 2009, the Board of Recreation and Park Commissioners (Board) approved the allocation of a total of \$1,195,511.72 in Quimby Fees for the Reseda Park - Pool Replacement (PRJ1618P) project (Board Report Nos. 09-033 and 09-259). That project, which had funding from multiple sources including funds provided by the former Community Redevelopment Agency of Los Angeles, is complete and the unexpended residual Quimby funding is available for reallocation to other projects.

Upon approval of this report, \$240,000.00 in Quimby Fees previously allocated for the Reseda Park - Pool Replacement (PRJ1618P) project will be reallocated to the Reseda Park - Play Area Renovation (PRJ20661) project.

The total Quimby Fees allocation for the Reseda Park - Play Area Renovation (PRJ20661) project is \$240,000.00. These Fees were collected within two miles of Reseda Park, which is the City's standard distance requirement for the allocation of the Quimby Fees for community recreational facilities. It is anticipated that the funds being allocated to this project are sufficient to meet the recommended project scope.

Staff has determined that the subject project will consist of modifications to existing park facilities involving negligible or no expansion of use. Therefore, the project is exempt from the provisions of the California Environmental Quality Act (CEQA) pursuant to Article III, Section 1, Class 1(1,3) of the City CEQA Guidelines.

FISCAL IMPACT STATEMENT:

The approval of this allocation of Quimby Fees will have no fiscal impact on the Department as the implementation of the proposed park capital improvements will not increase the level of daily maintenance required at this facility.

The estimated costs for the design, development, and construction of the proposed park improvements are anticipated to be funded by Quimby Fees or funding sources other than the Department's General Fund.

The maintenance of the proposed park improvements will be performed by current staff with no overall impact to existing maintenance services.

This report was prepared by Darryl Ford, Management Analyst II, Planning, Construction, and Maintenance Branch.