

APPROVED

FEB 20 2013

REPORT OF GENERAL MANAGER

NO. 13-055

DATE February 20, 2013

**BOARD OF RECREATION
& PARK COMMISSIONERS**

C.D. 1, 3, 5

BOARD OF RECREATION AND PARK COMMISSIONERS

SUBJECT: HIGHLAND PARK RECEPTION CENTER, RESEDA PARK, AND CHEVIOT HILLS RECREATION CENTER – SECOND AMENDMENT TO AGREEMENT WITH THE DODGERS DREAM FOUNDATION AND LA84 FOUNDATION FOR THE INSTALLATION OF BASEBALL FIELD IMPROVEMENTS

R. Adams

H. Fujita

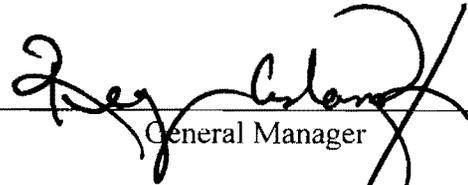
*V. Israel



K. Regan

M. Shull

N. Williams



General Manager

Approved _____

Disapproved _____

Withdrawn _____

RECOMMENDATIONS:

That the Board:

1. Accept with gratitude a gift from the Dodgers Dream Foundation, Inc. (DDF), and the LA84 Foundation (LA84), consisting of baseball field improvements with an estimated value of up to \$226,600, to be installed at Highland Park Recreation Center, Reseda Park, and Cheviot Hills Recreation Center;
2. Approve a proposed Second Amendment to Contract No. 3369, substantially in the form on file in the Board Office, between the City of Los Angeles (City), DDF, and LA84, stipulating the terms and conditions for the installation of field improvements at three additional park sites, specifically the development of Dodger Dream Fields at Highland Park Recreation Center and Reseda Park, and the installation of a new scoreboard at Cheviot Hills Recreation Center, pursuant to the design and specifications approved by the Department of Recreation and Parks (RAP), subject to the approval of the Mayor and of the City Attorney as to form;
3. Direct the Board Secretary to transmit the proposed Second Amendment to the Mayor in accordance with Executive Directive No. 3, and concurrently to the City Attorney for review and approval as to form;
4. Authorize the Board President and Secretary to execute the Second Amendment, upon

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receipt of the necessary approvals.

SUMMARY:

On December 8, 2010, the Board approved an agreement between the City, DDF and LA84 (Agreement) for the installation and replacement of baseball field amenities at eight (8) park sites (Northridge Recreation Center, Lemon Grove Park, Harbor City Recreation Center, Pecan Park, Martin Luther King Jr. Park, Pan Pacific Park, Valley Plaza Park, and Ritchie Valens Park) and for the completed improvements to be donated as a gift to the City (Report No. 10-328). On April 4, 2012, the Board approved an Amendment to the Agreement (Report No. 12-104), authorizing DDF to install baseball field improvements at two additional project sites (Toberman Recreation Center and Normandie Recreation Center).

In their continued efforts to support RAP's recreational needs, DDF and LA84 (collectively, "Donors") have funded the design, construction and installation of two additional Dodgers Dream Fields and one scoreboard at an existing Dream Field in accordance with plans specifications, and designs approved by RAP's Planning and Construction and Maintenance Branch, as attached here as Exhibits A-1 through A-3. The Board's approval of the proposed Second Amendment to the previously executed Agreement will add three park sites to the list of project locations stipulated in the Agreement.

Donors and RAP have successfully partnered on several previous park improvement projects for the enhancement of sports programming and recreational opportunities for the children of the City of Los Angeles. LA84 previously funded and/or donated park improvements such as synthetic turf soccer and multipurpose fields, skate plazas, synthetic multi-sport courts, resurfacing of indoor and outdoor basketball courts, and pool improvements. DDF has successfully constructed seventeen (17) Dodger Dream Fields at various RAP sites. With the installation of two additional fields, the new total will be nineteen (19) fields. A typical Dodger Dream Field refurbishment consists of the installation of new fencing, renovation of the irrigation systems, turf renovation and over-seeding, replacement of bases, and installation of new scoreboards and signage. In addition to the development of the two new Dodger Dream Fields to the proposed Second Amendment, the gift also includes the installation of a new scoreboard at the existing Dodger Dream Field (aka Roz Wyman Diamond) at Cheviot Hills Recreation Center.

The new Dodger Dream Fields are at:

- Highland Park Recreation Center, 6150 Piedmont Avenue, Los Angeles, CD -1
- Reseda Park, 18411 Victory Boulevard, Los Angeles, CD-3

Installation of the new scoreboard is at the baseball field at:

- Cheviot Hills Recreation Center, 2551 Motor Avenue, Los Angeles, CD-5

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The total cost of the field improvements at the project locations combined is estimated at up to Two Hundred Twenty-Six Thousand, Six Hundred Dollars (\$226,600). DDF is contributing Two Hundred Six Thousand, Six Hundred Dollars (\$206,000) and LA 84 is contributing Twenty Thousand Dollars (\$20,000). Donors have agreed to donate the completed field improvements as a gift to the City.

The installation of the field improvements at each site are being co-managed by DDF's project manager, Landmark Sports (Landmark) and RAP. All project related invoice payments to Landmark are being paid directly by Donors to Landmark. A right-of entry permit was issued by RAP to Donors, including their contractors and subcontractors, authorizing their access to the project locations for the installation of the field improvements. Site specific plans and specifications for the improvements were reviewed and approved by RAP staff from the Planning, Construction and Maintenance Branch, to ensure the feasibility of completing the project within budget, on time, and in compliance with minimum City standards and requirements. During construction, Region staff was on-site and available to provide support, direction, and guidance as necessary to ensure that the projects are completed to the satisfaction of RAP.

IMPACT STATEMENT:

Staff has determined that this project consists of an agreement between the Department and the Donors to allow the installation of baseball field improvements at three City recreation centers. The project involves the replacement of existing facilities and the installation of accessory structures at established public parks. Therefore, the project is exempt from the provisions of the California Environmental Quality Act (CEQA) pursuant to Article III, Section 1a, Class 1, Category 14 and Section 1k, Class 11, Category(s) 3 and 6 of the City CEQA Guidelines.

Staff discussed the project with the Assistant General Manager of the Operations Branch and the Superintendents of the Metro and Valley Regions and each supports the project and concurs with staff's recommendations.

FISCAL IMPACT STATEMENT:

This project will not have any fiscal impact on RAP's General Fund, as the costs of the improvements will be funded and installed entirely through the Donors.

This report was prepared by Joel Alvarez, Senior Management Analyst I, and Leslie Perez, Senior Recreation Director I, Partnership Division.

Exhibit A-1

Dodgers Dream Foundation Project Information

Project Name: Highland Park Recreation Center
6150 Piedmont Ave.
Los Angeles, CA

Date: 10/2/2012

Prepared By: Jon Mosier

General Information

Organization: City of Los Angeles Department of Recreation and Parks

Council District: 1 – Ed Reyes

Distance From Nearest Existing Dodger Dream Field: 2.0 miles to Montecito Recreation Center, 3.4 miles from Los Angeles Boys and Girls Club, 6.6 miles from Dodger Stadium.

Project Scope

Both Fields- Temporarily install security fencing to isolate the work area. Remove and replace 550' of 10', 9 gauge chain link on 2 existing backstops only. Paint all existing posts and rails on backstops. Add dugout roofs. Renovate infield surface with laser grading and new infield mix. Install new bases. Amend infield/outfield radius to establish a uniform perimeter edge. Renovate outfield turf with top dressing and seeding. Renovate existing irrigation system including adjusting heads. Install new solar scoreboard and signage.

Funding

Overall Estimated Budget:

Security Fencing	\$4,000
Fencing repair	\$21,988
Dugout roofs	\$5,600
New infield mix and Laser level surface	\$7,500
Remove and replace bases/rubber/plate	\$1,400
Irrigation renovation	\$900
Outfield Turf Renovation	\$11,201
Grade Outfield Surface	\$2,200
Amend Infield/Outfield Perimeter Radius	\$2,100
Scoreboard including posts and installation	\$12,843
Signage 1 field only	\$4,000
Dedication Day Expenses, Alumni etc.	\$2,200
Contingency	\$3,597
Management	\$7,953
Expenses	\$1,250

\$88,731

Exhibit A-2

Dodgers Dream Foundation Project Information

Project Name: Reseda Park
18411 Victory Blvd
Los Angeles, CA

Date: 10/2/2012

Prepared By: Jon Mosier

General Information

Organization: City of Los Angeles Department of Recreation and Parks

Council District: 3 – Dennis Zine

Distance From Nearest Existing Dodger Dream Field: 7.1 miles to Valley Plaza Recreation Center, 6.2 miles from Northridge Recreation Center.

Project Scope

Field # 2 (Middle Field) - Temporarily install security fencing around middle field. Remove and replace 400' of 10', 9 gauge chain link on backstop and outfield fence lines. Paint posts and rails. Add 544' of new 6', 9 gauge chain link on outfield line and home run fencing with two 10' x 6' double drive gates. Renovate infield with laser grading and new infield mix. Install new bases. Pulverize and laser grade outfield. Soil preparation and compaction for sod in outfield. Install a 7' wide warning track at home run fence. Renovate existing irrigation system including adjusting heads and adding lateral lines for proper coverage. A new irrigation clock will be added to allow the field to be watered independently from the rest of the park. Install new scoreboard and signage.

Funding

Overall Estimated Budget:

Security Fencing	\$4,000
Fencing with homerun fence	\$32,888
New infield mix and Laser level surface field # 2 only	\$4,250
Remove and replace bases/rubber/plate field # 2 only	\$900
Chemical weed/grass treatment entire grass area	\$1,950
Modifications to existing sprinkler system	\$2,750
Remove, lower and reinstall existing valves	\$1,700
Install new valves, boxes, lateral lines and heads	\$9,548
Procure and install sprinkler clock with wiring	\$3,315
Pulverize and till and laser level outfield	\$5,750
Soil prep and compaction	\$1,500
Sod (Tif Way Hybrid Bermuda)	\$11,250
Install 7' warning track at outfield fence	\$3,400
Scoreboard including posts and installation field # 2 only	\$12,843
Signage field # 2 only	\$4,000
Dedication Day Expenses, Alumni etc.	\$2,200
Contingency	\$5,112
Management	\$10,736
Expenses	\$1,250

\$119,342

Exhibit A-3



Cheviot Hills



Preliminary Cost Estimate

11/1/2012

		TOTAL
Solar Scoreboard including posts and installation	\$12,843	\$12,843
Signage	\$4,000	\$4,000
Management	\$1,684	\$1,684
TOTAL		\$18,527

