

APPROVED
JUN 05 2013

REPORT OF GENERAL MANAGER

NO. 13-150

DATE June 5, 2013

**BOARD OF RECREATION
& PARK COMMISSIONERS**

C.D. 8

BOARD OF RECREATION AND PARK COMMISSIONERS

SUBJECT: ALGIN SUTTON RECREATION CENTER – SWIMMING POOL AND BATHHOUSE IMPROVEMENTS (PRJ20496) PROJECT – ALLOCATION OF QUIMBY FEES

R. Adams	_____	K. Regan	_____
H. Fujita	_____	*M. Shull	<u>ms</u>
V. Israel	_____	N. Williams	_____

V. Israel for
General Manager

Approved _____ Disapproved _____ Withdrawn _____

RECOMMENDATIONS:

That the Board:

1. Authorize the Department's Chief Accounting Employee to transfer \$10,221.00 in Quimby Fees from the Quimby Fees Account No. 89460K-00 to the Algin Sutton Recreation Center Account No. 89460K-MC;
2. Approve the allocation of \$10,221.00 in Quimby Fees, from Algin Sutton Recreation Center Account No. 89460K-MC for the Algin Sutton Recreation Center - Swimming Pool and Bathhouse Improvements (PRJ20496) project, as described in the Summary of this Report.

SUMMARY:

Algin Sutton Recreation Center is located at 8800 South Hoover Street in the South Los Angeles area of the City. This 16.46 acre facility provides a variety of services and programs to the community and includes baseball diamonds, a children's play area, a swimming pool, basketball courts, and a recreation center. Due to the size of the park, and the facilities, features, and programs it provides, Algin Sutton Recreation Center meets the standard for a Community Park, as defined in the City's Public Recreation Plan.

On November 3, 2010, the Board approved the allocation of \$69,622.00 in Quimby Fees for the Algin Sutton Recreation Center - Swimming Pool and Bathhouse Improvements (PRJ20496) project, (Board Report No. 10-299). The scope of the approved Algin Sutton Recreation Center -

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Swimming Pool and Bathhouse Improvements (PRJ20496) project included improvements to the pool facility, including to the pool recirculation systems and equipment.

Department staff has determined that supplemental funding will be necessary for the completion of the project. It is anticipated that the total funds needed for this project will exceed the available funding; however, the identified improvements will be prioritized with the community to match available funding.

Upon approval of this Report, \$10,221.00 in Quimby Fees from the Quimby Fees Account No. 89460K-00 can be transferred to Algin Sutton Recreation Center Account No. 89460K-MC and allocated to the Algin Sutton Recreation Center - Swimming Pool and Bathhouse Improvements (PRJ20496) project.

The total Quimby Fees allocation for the Algin Sutton Recreation Center - Swimming Pool and Bathhouse Improvements (PRJ20496) project, including previously allocated Quimby Funds, is \$79,843.00. These Fees were collected within two (2) miles of the Algin Sutton Recreation Center, which is the standard distance for the allocation of the Quimby Fees for community recreational facilities.

Staff has determined that the subject project is a continuation of an existing project approved on November 3, 2010 (Board Report No. 10-299) that is exempted from CEQA [Class 1(4)]. The work funded by the current Board action will not result in any additional environmental impacts, and therefore, is covered by the existing CEQA exemption. No additional CEQA documentation is required.

FISCAL IMPACT STATEMENT:

The approval of this allocation of Quimby Fees will have no fiscal impact on the Department as the implementation of the proposed park capital improvements will not increase the level of daily maintenance required at this facility.

The estimated costs for the design, development, and construction of the proposed park improvements are anticipated to be funded by Quimby Fees or funding sources other than the Department's General Fund.

The maintenance of the proposed park improvements can be performed by current staff with no overall impact to existing maintenance services.

This report was prepared by Darryl Ford, Management Analyst II, Planning, Construction, and Maintenance Branch.