

APPROVED
JUN 05 2013

REPORT OF GENERAL MANAGER

NO. 13-151

DATE June 5, 2013

**BOARD OF RECREATION
& PARK COMMISSIONERS**

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BOARD OF RECREATION AND PARK COMMISSIONERS

SUBJECT: PALMS RECREATION CENTER - BUILDING IMPROVEMENTS
(PRJ20678) PROJECT- ALLOCATION OF QUIMBY FEES

R. Adams _____
H. Fujita _____
V. Israel _____

K. Regan _____
*M. Shull *M. Shull*
N. Williams _____

V. Israel
General Manager

Approved _____

Disapproved _____

Withdrawn _____

RECOMMENDATIONS:

That the Board:

1. Authorize the Department's Chief Accounting Employee to transfer \$50,000.00 in Quimby Fees from the Quimby Fees Account No. 89460K-00 to the Palms Recreation Center Account No. 89460K-PF; and,
2. Approve the allocation of \$50,000.00 in Quimby Fees from Palms Recreation Center Account No. 89460K-PF for the Palms Recreation Center - Building Improvements (PRJ20678) project, as described in the Summary of this Report.

SUMMARY:

Palms Recreation Center is located at 2950 Overland Avenue in the Palms area of the City. This 4.81 acres facility provides a gymnasium, a children's play area, basketball court, and an open play field. Due to the facilities, features, programs, and services it provides, Palms Recreation Center meets the standard for a Neighborhood Park, as defined in the City's Public Recreation Plan.

On February 20, 2013, the Board approved the allocation of \$21,648.00 in Quimby Fees for the Palms Recreation Center - Building Improvements (PRJ20678) project, (Board Report No. 13-041). The scope of the approved Building Improvements project included improvements to the gymnasium, including improvements to the facility's roof.

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Department's staff has determined that supplemental funding will be necessary for the completion of the project.

Upon approval of this report, \$50,000.00 in Quimby Fees can be transferred from the Quimby Fees Account No. 89460K-00 to the Palms Recreation Center Account No. 89460K-PF and allocated to the Palms Recreation Center - Building Improvements (PRJ20678) project.

The total Quimby Fees allocation for the Palms Recreation Center - Building Improvements project including previously allocated Quimby funds, is \$71,648.00. These Fees were collected within one (1) mile of the Palms Recreation Center, which is the standard distance for the allocation of the Quimby Fees for neighborhood recreational facilities.

Staff has determined that the subject project is a continuation of an existing project approved on February 20, 2013 (Board Report No. 13-041) that is exempted from CEQA [Class 1(1,4)]. The work funded by the current Board action will not result in any additional environmental impacts, and therefore, is covered by the existing CEQA exemption. No additional CEQA documentation is required.

FISCAL IMPACT STATEMENT:

The approval of this allocation of Quimby Fees will have no fiscal impact on the Department as the implementation of the proposed park capital improvements will not increase the level of daily maintenance required at this facility.

The estimated costs for the design, development, and construction of the proposed park improvements are anticipated to be funded by Quimby Fees or funding sources other than the Department's General Fund.

The maintenance of the proposed park improvements can be performed by current staff with no overall impact to existing maintenance services.

This report was prepared by Darryl Ford, Management Analyst II, Planning, Construction, and Maintenance Branch.