

REPORT OF GENERAL MANAGER

PG. 2 NO. 13-152

Upon approval of this report, \$150,400.00 in Quimby Fees can be transferred from the Quimby Fees Account No. 89460K-00 to the Venice Beach Account No. 89460K-VE and allocated to the Venice Beach - Security Lighting (PRJ20548) (W.O. #E170487A) project.

The total Quimby Fees allocation for the Venice Beach - Security Lighting (PRJ20548) (W.O. #E170487A) project is \$150,400.00. These Fees were collected within two (2) miles of Venice Beach, which is the standard distance for the allocation of the Quimby Fees for community recreational facilities.

Department staff has determined that the subject project has been previously evaluated for potential environmental impacts from the installation and operation of outdoor security lighting, and was found to be exempt from the provisions of the California Environmental Quality Act (CEQA) pursuant to Article III, Section 1, Class 1(12) of the City CEQA Guidelines. A Notice of Exemption was filed on July 11, 2008 with the Los Angeles County Clerk. Since the scope of the project has not changed and environmental conditions are substantially the same, no additional CEQA clearance or documentation is required.

FISCAL IMPACT STATEMENT:

The approval of this allocation of Quimby Fees will have no fiscal impact on the Department as the implementation of the proposed park capital improvements will not increase the level of daily maintenance required at this facility.

The estimated costs for the design, development, and construction of the proposed park improvements are anticipated to be funded by Quimby Fees or funding sources other than the Department's General fund.

The maintenance of the proposed park improvements can be performed by current staff with no overall impact to existing maintenance service.

This report was prepared by Darryl Ford, Management Analyst II, Planning, Construction, and Maintenance Branch.