

**APPROVED**  
JUN 05 2013  
BOARD OF RECREATION  
& PARK COMMISSIONERS

REPORT OF GENERAL MANAGER

NO. 13-156

DATE June 5, 2013

C.D. ALL

BOARD OF RECREATION AND PARK COMMISSIONERS

SUBJECT: TRANSFER OF APPROPRIATIONS WITHIN FUND 302 IN THE DEPARTMENT OF RECREATION AND PARKS FOR BUDGETARY ADJUSTMENTS

R. Adams \_\_\_\_\_ K. Regan \_\_\_\_\_  
H. Fujita \_\_\_\_\_ M. Shull \_\_\_\_\_  
V. Israel \_\_\_\_\_ \*N. Williams NDP

  
\_\_\_\_\_  
General Manager

Approved \_\_\_\_\_

Disapproved \_\_\_\_\_

Withdrawn \_\_\_\_\_

RECOMMENDATIONS:

That the Board:

1. Subject to approval by the Mayor, authorize the transfer of appropriations within Recreation and Parks Fund 302, Department 88, as follows:

FROM:	Account 1010 – Salaries General	\$125,000
TO:	Account 1100 – Salaries, Hiring Hall	\$100,000
	Account 1120 – Fringe Benefits, Hiring Hall	<u>\$ 25,000</u>
		\$125,000

2. Authorize the General Manager or his designee to make technical corrections as necessary to those transactions included in this Report to carry out the intent of the transfer as stated in the Summary of this Report.

SUMMARY:

The Department of Recreation and Parks (RAP) has immediate need of the services of one (1) Plumber and five (5) City Craft Assistants to assist the pool crew in maintaining pools over the next four (4) to five (5) months. RAP will have to utilize Hiring Hall staff due to shortages in craft-level personnel, brought about by retirements, transfers, and promotions. Therefore, Salaries, Hiring Hall (Account 1100) and Fringe Benefits, Hiring Hall (Account 1120) will require additional appropriations for pool preparation and maintenance.

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FISCAL IMPACT STATEMENT:

This transfer between accounts is for budgetary adjustments and has no impact on the Department of Recreation and Parks' General Fund.

This report was prepared by Noel Williams, Chief Management Analyst, Finance Division – Budget Section.