

APPROVED
JUN 27 2013

REPORT OF GENERAL MANAGER

NO. 13-180

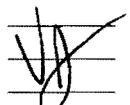
DATE June 27, 2013

BOARD OF RECREATION
AND PARK COMMISSIONERS

C.D. 10

BOARD OF RECREATION AND PARK COMMISSIONERS

SUBJECT: LOS ANGELES CENTER FOR ENRICHED STUDIES – PAYMENT OF MAINTENANCE EXPENSES FOR 2013 FACILITIES USE PERMIT FOR THE CONTINUED USE OF LOS ANGELES UNIFIED SCHOOL DISTRICT AQUATICS AND RECREATION FACILITIES

R. Adams		K. Regan	_____
H. Fujita	_____	M. Shull	_____
*V. Israel	_____	N. Williams	_____


General Manager

Approved _____ Disapproved _____ Withdrawn _____

RECOMMENDATION:

That the Board approve the payment upon receipt of various job charges related to the Department of Recreation and Parks' (RAP) use of aquatics and recreation facilities at the Los Angeles Center for Enriched Studies (LACES), from Fund 302 Department 88 Account 003040, in an amount not to exceed One Hundred Three Thousand, Six Hundred Ninety-Five Dollars and Eighty-Three Cents (\$103,695.83), to the Los Angeles Unified School District (LAUSD), under the anticipated 2013 Facility Use Permit presently under discussion between RAP and LAUSD, authorizing RAP to continue using the aquatics and recreation facilities at LACES, as detailed in the Summary of this Report.

SUMMARY:

The Los Angeles Center for Enriched Studies (LACES), is a magnet middle-high school for students grades six (6) through twelve (12), located at 5931 West 18th Street, Los Angeles, California 90035, in Council District Ten (CD-10). The campus contains a comprehensive athletic complex with an aquatics facility and various athletic facilities (collectively, "Facilities"), which RAP uses as a recreation center providing various recreational opportunities to the surrounding community.

The Facilities include a fifty-six thousand (56,000) square foot building comprised of one (1) large gymnasium (divisible into two (2) smaller court areas), an auxiliary gymnasium, an indoor swim center, locker rooms, weight room, dance room, a stage, staff offices, and a community/team meeting room. Outdoor Facilities include an athletic track and field, tennis, handball, and basketball courts, a parking lot, and public restrooms.

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For more than forty (40) years, RAP and LAUSD have entered into various agreements involving capital improvements and the shared use of recreation and athletic facilities at school and park sites. In regards to LACES, RAP and LAUSD started collaborating in 1998 on the shared use of the recreational and athletic facilities under a joint use agreement (JUA) which will expire in 2020. Construction of the new Facilities was completed in 2005, and RAP has operated recreational programs at LACES continually since its opening.

In accordance with the terms and conditions of annual LAUSD issued Facility Use Permits (FUP), as required under the existing JUA, RAP reimburses LAUSD for maintenance and custodial expenses on an annual basis. The estimated expense for Fiscal Year 2013 is \$103,695.83. Although the RAP Finance Division has not received an invoice related to maintenance and custodial expenses related to RAP's use of the Facilities, presumably due to the ongoing LAUSD-RAP discussions regarding the terms, conditions, and charges associated with the proposed 2013 FUP, necessary funds for such payment must be encumbered in order to pay the invoice under the RAP Fiscal Year 2013 budget. Staff requests Board authorization for the Chief Accounting employee to pay LAUSD on invoices received to reimburse LAUSD for such custodial and maintenance expenditures.

FISCAL IMPACT STATEMENT:

RAP's obligations related to operations and maintenance at the site will be funded through RAP's approved budget. Although LAUSD has estimated the expenditures to be \$103,695.83, the invoice once received may be less based on RAP's actual use of the Facilities. The LAUSD invoice shall be reconciled with RAP's records of operations at LACES.

This report was prepared by Joel Alvarez, Senior Management Analyst, Partnership Division.