

APPROVED
MAR 06 2013

REPORT OF GENERAL MANAGER

NO. 13-063

DATE March 6, 2013

BOARD OF RECREATION
AND PARK COMMISSIONERS

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BOARD OF RECREATION AND PARK COMMISSIONERS

SUBJECT: RESEDA PARK - POOL REPLACEMENT AND BATHHOUSE
RENOVATION (PRJ1618P) (W.O. #E1907292) PROJECT - FINAL
ACCEPTANCE

R. Adams	_____	K. Regan	_____
H. Fujita	_____	*M. Shull	<u>mf</u>
V. Israel	_____	N. Williams	_____

[Signature]
General Manager

Approved _____ Disapproved _____ Withdrawn _____

RECOMMENDATIONS:

That the Board:

1. Approve the final acceptance of work performed by Morillo Construction, Inc., under Contract No. 3354, for the construction of the Reseda Pool - Replacement and Bathhouse Renovation (PRJ1618P) (W.O. #E1907292) project, as outlined in the Summary of this Report;
2. Authorize the Department's Chief Accounting Employee to release all retention monies held under Contract No. 3354 to Morillo Construction, Inc., upon acceptance by the Board; and,
3. Direct the Board of Recreation and Park Commissioners' (Board) Secretary to authorize the release of retention monies held in escrow under Contract No. 3354 and furnish Morrillo Construction, Inc., with a letter of completion.

SUMMARY:

The construction contract was awarded to Morillo Construction, Inc., on June 15, 2011 (Board Report No. 11-182), in the amount of \$2,467,000. The project, located at 18411 Victory Boulevard, Los Angeles, California 91335, was completed on July 5, 2012 and provided for the construction of a new 75 feet by 120 feet swimming pool, new pump house, decorative pool

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decking, perimeter fencing, shade structures, shade towers, stadium light poles, a pool and bathhouse heating system, parking lots, landscaping, and irrigation. The new pool will serve youth and adult swimming classes as well as recreational swimming.

The Department of Public Works, Bureau of Engineering (BOE), Architectural Division performed the project management while the BOE, Construction Management Division performed the construction management tasks. The Department of Recreation and Parks (Department) took beneficiary occupancy on July 6, 2012 and the facility was opened to the public on July 9, 2012. Subsequently, a grand opening/dedication ceremony was held on July 23, 2012.

The project was completed with a total of thirty four (34) Change Orders issued in a total amount of \$700,109 or 28% of the awarded contract amount. The final contract amount is \$3,167,109.

It is noted that on September 5, 2012, the Board approved the authority for the City Engineer to negotiate and execute Change Orders for a cumulative amount up to \$789,440, or 32% of the original awarded contract amount, to cover the costs of unforeseen site conditions, expanded scope and construction acceleration, as outlined in Board Report No. 12-263.

BOE has consulted with the Department of Public Works, Office of Contract Compliance concerning the status of the labor compliance requirements and Affirmative Action requirements on the project. There are no outstanding wage violations and Morillo Construction, Inc., is in compliance.

FISCAL IMPACT STATEMENT:

There is no fiscal impact to the Department's General Fund. All funds for this project are provided by the following three (3) specifically identified and approved funding sources: the Community Redevelopment Agency (CRA) Year 2010-12; the Municipal Recreation Program (MRP) Year 2010-12, and the Proposition K Year 2011-12. The assessments of the future operations and maintenance costs have been determined as part of the Department's yearly operating budget.

This Report was prepared by Alex Ngo, BOE Architectural Division. Reviewed by Neil Drucker, Program Manager, BOE Recreational and Cultural Facilities Program; Deborah Weintraub, Chief Deputy City Engineer and Cathie Santo Domingo, Superintendent, Planning, Construction, and Maintenance Branch, Department of Recreation and Parks.