

APPROVED
MAY 01 2013
BOARD OF RECREATION
& PARK COMMISSIONERS

REPORT OF GENERAL MANAGER

NO. 13-108

DATE May 1, 2013

C.D. 14

BOARD OF RECREATION AND PARK COMMISSIONERS

SUBJECT: EVERGREEN RECREATION CENTER - OUTDOOR PARK IMPROVEMENTS (PRJ20123) PROJECT - ALLOCATION OF QUIMBY FEES

R. Adams	_____	K. Regan	_____
H. Fujita	_____	*M. Shull	<u>ms</u>
V. Israel	_____	N. Williams	_____

[Signature]
General Manager

Approved [Signature]

Disapproved _____

Withdrawn _____

RECOMMENDATIONS:

That the Board:

1. Authorize the reallocation of \$132,097.70 in Quimby Fees, previously allocated for the Evergreen Recreation Center - Childcare Center (PRJ1618D) project to the Evergreen Recreation Center - Outdoor Park Improvements (PRJ20123) project;
2. Authorize the Department's Chief Accounting Employee to transfer \$132,097.70 in Quimby Fees from the Evergreen Recreation Center Account No. 89460K-EF to the Evergreen Recreation Center Account No. 89440K-EF;
3. Authorize the Department's Chief Accounting Employee to transfer \$47,569.44 in Quimby Fees from the Quimby Fees Account No. 89460K-00 to the Evergreen Recreation Center Account No. 89440K-EF; and,
4. Approve the allocation of \$179,667.14 in Quimby and Zone Change Fees, from Evergreen Recreation Center Account No. 89440K-EF for the Evergreen Recreation Center - Outdoor Park Improvements (PRJ20123) project, as described in the Summary of this Report.

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SUMMARY:

Evergreen Recreation Center is located at 2839 East 4th Street in the Boyle Heights area of the City. This 6.66 acre facility provides a variety of services and programs to the surrounding neighborhood, including a recreation center, a senior center, basketball courts, children's play area, multipurpose fields, and a child care facility. Evergreen Recreation Center is smaller than the "minimum desired acreage" for a Community Park, but meets the Public Recreation Plan's definition of a Community Park as it is "designed to serve residents of all ages in several surrounding neighborhoods" and it features "specialized" facilities (e.g. Recreation Center/Gymnasium Building, Child Care Center Building, Senior Center Building, Baseball Diamonds) that are typically found in a Community Park and are designed to serve residents from a wide service radius..

The Board of Recreation and Park Commissioners (Board) approved the allocation of a total of \$94,975.77 in Zone Change Fees for the Evergreen Recreation Center - Outdoor Park Improvements (PRJ20123) project (Board Report Nos. 09-069 and 10-024). The scope of the approved Outdoor Park Improvements project included installation of new outdoor fitness equipment, walking paths, and related site improvements.

Department staff has determined that supplemental funding will be necessary for the completion of the project. Additionally, staff recommends that the scope of project be modified to include renovation of the existing children's play area.

On December 14, 2005, the Board approved the allocation of \$328,613.48 in Quimby Fees for the Evergreen Recreation Center - Childcare Center (PRJ1618D) project (Board Report No. 05-326). This project is complete. There is \$132,097.70 in unexpended funding remaining from this project, which is available for reallocation to the Evergreen Recreation Center - Outdoor Park Improvements project.

Upon approval of this report, the Quimby Fees listed below can be transferred to the Evergreen Recreation Center Account No. 89440K-EF and allocated to the Evergreen Recreation Center - Outdoor Park Improvements project:

- \$132,097.70 in Quimby Fees from the Evergreen Recreation Center Account No. 89460K-EF
- \$47,569.44 in Quimby Fees from the Quimby Fees Account No. 89460K-00

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The total Quimby and Zone Change Fees allocation for the Evergreen Recreation Center - Outdoor Park Improvements project, including previously allocated Quimby funds, is \$274,642.91. These Fees were collected within two (2) miles of Evergreen Recreation Center, which is the standard distance for the allocation of the Quimby Fees for community recreational facilities.

Staff has determined that the subject project will consist of modifications to existing park facilities involving negligible or no expansion of use. Therefore, the project is exempt from the provisions of the California Environmental Quality Act (CEQA) pursuant to Article III, Section 1, Class 1(1,3) of the City CEQA Guidelines.

FISCAL IMPACT STATEMENT:

The approval of this allocation of Quimby Fees will have no fiscal impact on the Department as the implementation of the proposed park capital improvements will not increase the level of daily maintenance required at this facility.

The estimated costs for the design, development, and construction of the proposed park improvements are anticipated to be funded by Quimby Fees or funding sources other than the Department's General Fund.

The maintenance of the proposed park improvements can be performed by current staff with no overall impact to existing maintenance services.

This report was prepared by Darryl Ford, Management Analyst II, Planning, Construction, and Maintenance Branch.