

APPROVED
MAY 01 2013
**BOARD OF RECREATION
& PARK COMMISSIONERS**

REPORT OF GENERAL MANAGER

NO. 13-110

DATE May 1, 2013

C.D. 7

BOARD OF RECREATION AND PARK COMMISSIONERS

SUBJECT: RITCHIE VALENS PARK - PLAY AREA RENOVATION (PRJ20643)
PROJECT - ALLOCATION OF QUIMBY FEES

R. Adams	_____	K. Regan	_____
H. Fujita	_____	*M. Shull	<u><i>MS</i></u>
V. Israel	_____	N. Williams	_____

[Signature]
General Manager

Approved *[Signature]*

Disapproved _____

Withdrawn _____

RECOMMENDATIONS:

That the Board:

1. Authorize the reallocation of \$300,000.00 in Zone Change Fees, previously allocated for the Ritchie Valens Park - Building and Outdoor Park Improvements (PRJ20501) project to the Ritchie Valens Park - Play Area Renovation (PRJ20643) project;
2. Authorize the reallocation of \$34,215.63 in Quimby Fees, previously allocated for the Ritchie Valens Park - Pool Improvements (PRJ20617) project to the Ritchie Valens Park - Play Area Renovation (PRJ20643) project;
3. Authorize the Department's Chief Accounting Employee to transfer \$34,215.63 in Quimby Fees from the Ritchie Valens Park Account No. 89460K-PM to the Ritchie Valens Park Account No. 89440K-PM; and,
4. Approve the allocation of \$334,215.63 in Quimby and Zone Change Fees, from Ritchie Valens Park Account No. 89440K-PM for the Ritchie Valens Park - Play Area Renovation project, as described in the Summary of this Report.

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SUMMARY:

Ritchie Valens Park is located at 10731 Laurel Canyon Boulevard in the Pacomia area of the City. This 25.77 acre facility provides multipurpose fields, tennis and basketball courts, a swimming pool, a skate plaza, play areas, and a recreation center for the surrounding community. Due to the size of the park, and the facilities, features, and programs it provides, Ritchie Valens Park meets the standard for a Community Park, as defined in the City's Public Recreation Plan.

Department staff has determined that renovation and improvement of the existing children's play area is necessary and will be of benefit to the surrounding community.

On November 3, 2010, the Board of Recreation and Park Commissioners (Board) approved the allocation of \$398,109.62 in Zone Change Fees for the Building and Outdoor Park Improvements project (PRJ20501) at Ritchie Valens Park (Board Report No. 10-297). This project is complete. There is \$300,000.00 in unexpended funding remaining from this project, which is available for reallocation to the Play Area Renovation project at Ritchie Valens Park.

On June 20, 2012, the Board approved the allocation of \$46,886.09 in Quimby Fees for the Ritchie Valens Park - Pool Improvement (PRJ20617) project (Board Report No. 12-202). This project is complete. There is \$34,215.63 in unexpended funding remaining from this project, which is available for reallocation to the Play Area Renovation project at Ritchie Valens Park.

Upon approval of this report, \$34,215.63 in Quimby Fees from the Ritchie Valens Park Account No. 89460K-PM can be transferred to Ritchie Valens Park Account No. 89440K-PM and allocated to the Play Area Renovation project at Ritchie Valens Park.

The total Quimby and Zone Change Fees allocation for the Play Area Renovation project is \$334,215.63. These Fees were collected within two (2) miles of Ritchie Valens Park, which is the standard distance for the allocation of the Quimby Fees for community recreational facilities.

Staff has determined that the subject project will consist of modifications to existing park facilities involving negligible or no expansion of use. Therefore, the project is exempt from the provisions of the California Environmental Quality Act (CEQA) pursuant to Article III, Section 1, Class 1(1,3) of the City CEQA Guidelines.

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FISCAL IMPACT STATEMENT:

The approval of this allocation of Quimby Fees will have no fiscal impact on the Department as the implementation of the proposed park capital improvements will not increase the level of daily maintenance required at this facility.

The estimated costs for the design, development, and construction of the proposed park improvements are anticipated to be funded by Quimby Fees or funding sources other than the Department's General Fund.

The maintenance of the proposed park improvements can be performed by current staff with no overall impact to existing maintenance services.

This report was prepared by Darryl Ford, Management Analyst II, Planning, Construction, and Maintenance Branch.