

APPROVED
MAY 01 2013

REPORT OF GENERAL MANAGER

NO. 13-111

DATE May 1, 2013

**BOARD OF RECREATION
& PARK COMMISSIONERS**

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BOARD OF RECREATION AND PARK COMMISSIONERS

SUBJECT: ROBERTSON RECREATION CENTER – BUILDING IMPROVEMENTS
(PRJ20662) PROJECT – ALLOCATION OF QUIMBY FEES

R. Adams	_____	K. Regan	_____
H. Fujita	_____	*M. Shull	<u>mf</u>
V. Israel	_____	N. Williams	_____

[Signature]
General Manager

Approved _____

Disapproved _____

Withdrawn _____

RECOMMENDATIONS:

That the Board:

1. Authorize the Department's Chief Accounting Employee to transfer \$125,000.00 in Quimby Fees from the Quimby Fees Account No. 89460K-00 to the Robertson Recreation Center Account No. 89460K-RG; and,
2. Approve the allocation of \$125,000.00 in Quimby Fees from Robertson Recreation Center Account No. 89460K-RG for the Robertson Recreation Center - Building Improvements (PRJ20662) project as described in the Summary of this Report.

SUMMARY:

Robertson Recreation Center is located at 1641 Preuss Road in the South Robertson area of the City. This 1.24 acre facility provides a variety of services and programs to the surrounding community, including handball, basketball, children's play area, and a child care center. Robertson Recreation Center is smaller than the "minimum desired acreage" for a Community Park, but meets the Public Recreation Plan's definition of a Community Park as it is "designed to serve residents of all ages in several surrounding neighborhoods" and it features "specialized" facilities (e.g. Recreation Center/Gymnasium Building, Child Care Center Building) that are typically found in a Community Park and are designed to serve residents from a wide service radius.

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Department staff has determined improvements to the gymnasium, including improvements to the facility's roof, are necessary and will be of benefit to the surrounding community.

Upon approval of this report, \$125,000.00 in Quimby Fees can be transferred from the Quimby Fees Account No. 89460K-00 to the Robertson Recreation Center Account No. 89460K-RG and allocated to the Robertson Recreation Center - Building Improvements (PRJ20662) project.

The total Quimby Fees allocation for Robertson Recreation Center - Building Improvements (PRJ20662) project is \$125,000.00. These Fees were collected within two (2) miles of Robertson Recreation Center, which is the standard distance for the allocation of the Quimby Fees for community recreational facilities.

Staff has determined that the subject project will consist of modifications to existing park facilities involving negligible or no expansion of use. Therefore, the project is exempt from the provisions of the California Environmental Quality Act (CEQA) pursuant to Article III, Section 1, Class 1(1,4) of the City CEQA Guidelines.

FISCAL IMPACT STATEMENT:

The approval of this allocation of Quimby Fees will have no fiscal impact on the Department as the implementation of the proposed park capital improvements will not increase the level of daily maintenance required at this facility.

The estimated costs for the design, development, and construction of the proposed park improvements are anticipated to be funded by Quimby Fees or funding sources other than the Department's General Fund.

The maintenance of the proposed park improvements can be performed by current staff with no overall impact to existing maintenance services.

This report was prepared by Darryl Ford, Management Analyst II, Planning, Construction, and Maintenance Branch.